

STAFF REPORT

Date: February 22, 2023

To: Mayor and City Council

Thru: Doug Thornley, City Manager

Subject: Staff Report (For Possible Action): Approval of the use of additional funds from Residential Construction Tax District 3 for the Teglia's Paradise Park Playground and Restroom Improvement Project in an amount not to exceed \$600,000. (RCT District 3 Fund) [Ward 3]

From: Matt Brezina, Parks Manager

Summary: The playground and restroom at Teglia's Paradise Park are in need of replacement and upgrades, and have been purchased with Community Development Block Grant (CDBG) funds. Staff requests the use of additional funds from Residential Construction Tax District 3 (RCT) to supplement the approved budget of the Paradise Park Playground and Restroom Improvement Project in the amount not to exceed \$600,000 for construction and installation. The project includes an inclusive playground structure, zip-lines, a ninja style fitness course, safety surfacing, and a new restroom building.

Alignment with Strategic Plan: Arts, Parks, and Historical Resources

Previous Council Action:

August 24, 2022 – Council approved the purchase of playground equipment for Teglia's Paradise Park from Exerplay, Inc. in the amount of \$393,419.50. Agenda item D.1.

August 24, 2022 – Council approved the purchase of a pre-fabricated restroom building from Public Restroom Company for Teglia's Paradise Park, in an amount not to exceed \$178,725. Agenda item B.14.

May 23, 2022 – Community Development Block Grant (CDBG) Subcommittee approved staff recommendations for prior years' unused allocations, including improvements to Paradise Park playground and restroom.

Discussion: The Paradise Park Playground and Restroom Improvement project was planned in 2022, and a budget of \$1,485,051.35 was set for the equipment purchase, design, and installation

using CDBG funds. Due to the increased costs of the custom playground equipment and installation, the set budget will be exceeded, requiring the use of supplemental funding from Residential Construction Tax (RCT) District 3 for construction.

Staff requested two playground design options from the manufacturer Exerplay, and the less expensive option shown below was selected and approved by Council.

Figure 1 – Playground Design



A breakdown of costs is shown in Table 1 and the funding sources are identified in Table 2 below.

Table 1 – Cost Summary

Equipment & Restroom	\$600,319.38
Design	\$97,670.00
Consulting	\$50,850.00
Installation	\$1,322,900.00
Advertising and Permits	\$10,000.00
Total	\$2,081,739.38

Table 2 – Funding Summary

Total Cost	\$2,081,739.38
CDBG	\$1,485,051.35
Difference (RCT)	\$596,688.03

Financial Implications: Funds are available in RCT District #3.

Legal Implications: Legal review has been completed for adherence to local and state contracting laws.

Recommendation: Staff recommends Council approve the use of additional Residential Construction Tax District 3 funds in the amount not to exceed \$600,000, for the Paradise Park Playground and Restroom Improvement Project.

Proposed Motion: I move to approve staff recommendation.