

## STAFF REPORT

---

**Date:** December 14, 2022

**To:** Mayor and City Council

**Thru:** Doug Thornley, City Manager

**Subject:** Staff Report (For Possible Action): Approval of the use of additional funds from Residential Construction Tax District 1 for the Mayors Park Phase 3 Improvement Project in an amount not to exceed \$1,300,000. (Residential Construction Tax District 1 Fund) [Ward 4]

**From:** Matt Brezina, Parks Manager

**Department:** Parks and Recreation

---

**Summary:**

Mayors Park and Dorothy McAlinden Park are planned to receive significant improvements to the playground, flat field, and irrigation infrastructure. The park improvements are on the Parks and Recreation 20 year Capital Improvement Plan, and align with the Mayors Park Master Plan approved in 2018. Staff recommends the use of additional funds from Residential Construction Tax District 1 (RCT 1) to supplement the approved budget of the Mayors Park Phase 3 Improvement Project in an amount not to exceed \$1,300,000. The project includes installation of an inclusive playground structure, completion of a lighted flat field, ADA, fencing and irrigation system upgrades.

**Alignment with Strategic Plan:**

Arts, Parks, and Historical Resources

**Previous Council Action:**

September 14, 2022 - Council approved the purchase of playground equipment from Landscape Structures Inc. in the amount of \$479,012.18.

March 9, 2022 - Council approved the use of American Rescue Plan Act (ARPA) funds for Mayors Park Phase 3 Improvements in the amount of \$1,115,000.

June 2, 2021 – Council approved the consultant agreement with Lumos & Associates, Inc. for \$180,300 for assistance preparing a Site Plan Review, preparing plans, and bidding and construction support.

May 19, 2021 - Council adopted the FY 21/22 budget which included the Capital Improvement Plan project of Mayors Park Phase 3 Improvements in the amount of \$1,115,000, with an

additional \$150,000 approved for playground improvements from the Community Development Block Grant (CDBG) fund.

September 12, 2018 - Council approved the Master Plan for Mayors Park / Dorothy McAlinden Park.

**Discussion:**

The Mayors Park Phase 3 Improvement Project was planned in 2020, with a budget of \$1,115,000 for the equipment purchase, design, and construction. This project was approved in the FY 21/22 budget, but was delayed until upgrades were complete at the Reno Stead Water Reclamation Facility. Since the pandemic, staff has seen drastic cost increases of materials and labor, making the suggested improvements impossible to fit in the approved project budget.

**Financial Implications:**

Funds are available in RCT District #1 for the cost increase.

**Legal Implications:**

Legal review completed for compliance with City procedures and Nevada law.

**Recommendation:**

Staff recommends Council approve the use of additional Residential Construction Tax District 1 funds in an amount not to exceed \$1,300,000 for the Mayors Park Phase 3 Improvement Project.

**Proposed Motion:**

I move to approve staff recommendation.