

# Executive Summary (cont'd)

## Summary of 2023-2024 Premium

Annual Premium Summary	10/1/2022-10/1/2023 Expiring Term	10/1/2023-10/1/2024 Renewal	% DIFF	Premium DIFF
Primary Liability Program (w/ TRIA)	\$427,547.60	\$477,130.00	12%	\$49,582.40
Second Excess Liability (w/ TRIA)	\$248,194.24	\$289,777.10	17%	\$41,582.86
Excess Workers' Compensation	\$478,054.00	\$578,407.00	21%	\$100,353.00
Crime	\$9,675.00	\$9,675.00	0%	\$0.00
Property	\$805,328.00	\$935,757.00	16%	\$130,429.00
DIC	\$502,754.44	\$594,146.07	18%	\$91,391.63
Pollution	\$22,669.63	\$22,669.63	0%	\$0.00
Auto Physical Damage	\$255,359.00	\$262,112.00	3%	\$6,753.00
<b>Total Premium</b>	<b>\$2,749,581.91</b>	<b>\$3,169,673.80</b>	<b>15%</b>	<b>\$420,091.89</b>