

PROPOSED PUBLIC ART WORK PLAN FY 23/24									
Budget Account #									
Room Tax 10060-0100-7670-0000			\$80,000.00						
	Description			Approved Budget	Amended by PAC	Encumbered	Spent	Balance	Notes
	Lake and University Way Windows			\$1,500		\$0	\$0	\$0.00	Lake and Center Street Windows yearly exhibition
	Signal Boxes			\$10,500		\$0	\$0	\$0.00	Allocation for 13 signal boxes
	NEA North Valleys Matching Funds			\$38,000		\$0	\$0	\$0.00	One time public art project
	Canyon Flats Video Wall Program			\$0		\$0	\$0	\$0.00	Programmed through June 2025
	Artistic Banner Program: Aerial Gallery			\$7,000		\$0	\$0	\$0.00	Annual allocation for 7 artist designs
	Total:			\$57,000		\$0	\$0	\$0	