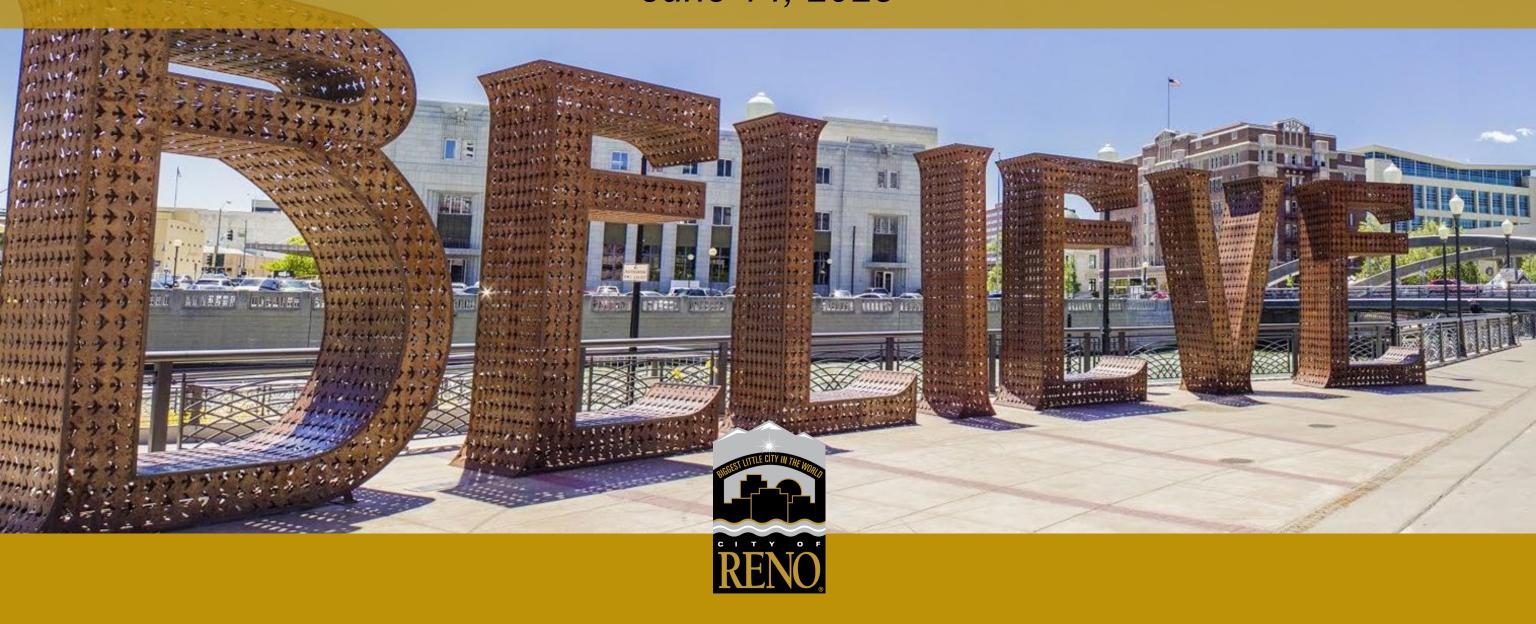
## Unrepresented Employee Cost of Living Adjustment Items B.30, B.31, B.32, B.33 June 14, 2023



# **Cost of Living Adjustment Amounts**

- In an effort to maintain internal equity, and parity, with represented counterparts.
- Unrepresented Hourly, Municipal Court, Mid-Management, and Management employees:

PERS Fund Membership	Regular	Polic
Cost of Living Adjustment Increase	2.50%	3.62
NVPERS Contribution Split	-1.875%	-3.0
Net Increase	0.625%	0.62

#### counterparts. nagement

#### ce/Fire

25%

### 00%

#### 25%



# **Total Fiscal Impact of the Net Increase**

Approved Through FY 23/24 Budget		New Dollars		
Group	Total Year One Cost		Group	Tota
Unrepresented	\$118,387		Unrepresented	
Muni Court	\$199,278		Muni Court	9
Mid-Management	\$539,802		Mid-Management	
Management	\$215,124		Management	
Total	\$1,072,591		Total	Ş



### \$2,911 \$13,803

## \$0.00

## \$10,892

## \$0.00

#### Total Year One Cost

# **Recommended Motions**

- I move to approve the Resolution adopting a cost of living salary increase effective • July 14, 2023, for:
  - B.30. Municipal Court Employees
  - B.31. Unrepresented Hourly Employees
  - B.32. Mid-Management Employees
  - B.33. Management Employees

