



2023-2024 Annual Action Plan

Housing & Neighborhood Development

Entitlement Grants

Department of
Housing and Urban
Development (HUD)



1

Community Development Block Grant (CDBG)

- \$2,010,659

2

Home Investment Partnerships Grant (HOME)

- \$1,627,662

3

Emergency Solutions Grant (ESG)

- \$181,952

Annual Action Plan Timeline

December
2022 -
CDBG
Internal
Interest
Forms Due

March 2023
- CIP Review
of CDBG
Projects

February,
March, and
April 2023 -
Technical
Review
Committees
(WCHC)

April 14,
2023 - 30-
day Public
Comment
Period
Begins

April 19,
2023 -
HOME
Directors
Meeting

April 25,
2023 - City
Manager
Meeting

May 2, 2023 -
CDBG
Subcommittee
Meeting

May 10,
2023 - AAP
Proposed
Council
Adoption

Community Development Block Grant (CDBG)

Funds:

- Low- to moderate-income
- Blight
- Urgent community development need

Examples of eligible projects:

- Acquisition and rehabilitation
- Public facilities
- Demolition
- Relocation
- Housing activities

Community Development Block Grant (CDBG)

REVENUE	
2023 CDBG allocation	\$2,010,659
Prior year funds	\$24,751
Total	\$2,035,410
USES	
Workforce Housing (30%)	
Miguel Ribera Park Small Playground Renovation	
Miguel Ribera Park Large Playground Renovation	
East University and Yori Area ADA Sidewalk and Street Rehabilitation	
Yori Area School Zone Flashing Beacons	
Audible Pedestrian Signals	

Home Investment Partnerships Grant (HOME)

Funds:

- Affordable housing
- Rental assistance

Eligible Projects:

- 60 percent or below area median income (AMI)

Home Investment Partnerships Grant (HOME)

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REVENUE	
2023 HOME allocation	\$1,627,662
State HOME allocation	\$256,748
Program income and prior year funds	\$894,468
Total	\$2,778,878
USES	
Carville Park Apartments	
Copper Ranch Apartments	
Orovada Street Senior Apartments	
Sutro Street Senior Sanctuary	
Silver Sage Court	

Emergency Solutions Grant (ESG)

Funds:

- Homeless
- At-risk of homelessness
- Homeless prevention

Examples of eligible projects:

- Shelter rehabilitation
- Shelter operations
- Supportive services
- Rapid re-housing
- Homeless prevention

Emergency Solutions Grant (ESG)

REVENUE	
2023 ESG allocation	\$181,952
USE	
Homeless Prevention: Rental and Deposit Assistance	

HAND Strategic Goals

What do we want to accomplish?



TMRPA Goal Alignment > Produce / Diversify

Increase affordable housing stock.



TMRPA Goal Alignment > Diversify / Expand

Increase residents' access to housing stability.



TMRPA Goal Alignment > Preserve

Invest in low- to moderate-income neighborhoods.



TMRPA Goal Alignment > Protect

Keep & improve affordable housing units.

HAND Recommendations

1. Staff recommends approval of the 2023/2024 Annual Action Plan and related materials as submitted.