

# 2022 TMAR Capital Improvements Tracker

Jurisdiction/Entity	General			Timing		Spatial Location		Expenditure		
	Project name	Description (What is it?)	Case Number or Identifier	When (year)	Duration (timeline)	Service area	APN(s)	Funding source	Year Funds Assigned	Year(s) Funds Spent
Reno	2022 Sewer CIPP Rehabilitation Project	Rehabilitation of approximately 49,500 linear feet of sanitary sewer piping ranging in size from 8-inch to 24-inch at various locations throughout the City of Reno using Cured-In-Place Pipe (CIPP). This will extend the service life of aging infrastructure.		2022	4 months	Various Areas	NA	\$ 2,175,220.30	2022	2022
		The relocation and upsizing of sewer mains along Pembroke Drive near the intersection of Pembroke Drive and Veterans Parkway. This will improve capacity in this line for existing and build out flows. This project also included the replacement and relocation of private property sewer laterals at the intersection of Chevy Chase St. and Lander St. This line ran in back of yards and failed. This project relocated laterals to existing sewer on Chevy Chase street and Arlington Avenue.					019-033-27, 019-033-29, 019-033-29, 019-033-38, 019-033-39, 019-033-40, 019-033-37, 021-160-44	Sewer Fund	2022	2022
Reno	Chevy Chase and Pembroke Sewer Rehabilitation Project	Remove 5,055 feet of existing 10-inch asbestos cement sewer and install new dual 24-inch diameter pipes from the lift station at the intersection of Moya Boulevard and Laer Boulevard to the connection with the sewer interceptor at Stead Boulevard and Norton Street.		2022	3 months	Various Areas		\$ 2,528,818.17	2022	2022
Reno	2021 Reno Consolidated Sewer Rehabilitation Phase 3 - Lear Force Main	Approximately 630 linear feet of 30" sanitary sewer main that crossed directly under the CityCenter Plaza was relocated into Virginia and 4th Street. Prior to the RTC projects on Oddie Blvd and Lemmon Dr the sanitary sewer mains crossing under both streets were upsized to accommodate larger capacities as anticipated in the future. Approximately 650 linear feet of sewer main was replaced at Oddie Blvd near Silverada Blvd and approximately 750 linear feet of sewer main was replaced at Lemmon Dr near Buck Dr.		2022	5 Months	Stead Area	NA	\$ 7,795,750.74	2022	2022
Reno	Consolidated 2021 CityCenter	Replace approximately 9,600 feet of 15-inch diameter sanitary sewer pipe from Lear Boulevard to North Virginia Street to accommodate future capacity needs for the North Valleys		2022	10 Months	Downtown Reno, Lemmon Valley, Oddie Blvd	NA	\$ 4,340,683.68	2021	2021/2022
Reno	Stead Sewer Capacity Project	This project included removing and replacing pavement section, curb and gutter, sidewalks, driveways, pedestrian ramps, alley ways, sanitary sewer manholes and pipe, storm drain structures and pipe, pavement striping and signage, alleyway reconstruction, and other miscellaneous work on Marsh, St Lawrence, Lander, and Humboldt.		2022	10/2022 to Present	Stead Area	NA	\$ 3,910,949.50	2022	2022/2023
Reno	2022 Humboldt North (Area 1) Neighborhood Sewer and Street Rehabilitation Project	This project included of removing and replacing pavement, curb and gutter, sidewalks, driveways, pedestrian ramps, removal and replacement of sanitary sewer, storm drain upgrades, alleyway reconstruction, and other miscellaneous work on Wright, Lander, Humboldt, Monroe, Arroyo, and Pueblo.		2022	5 Months	Southwest Reno	NA	\$ 6,113,587.63	2022	
Reno	2022 Humboldt South (Area 2) Neighborhood Sewer and Street Rehabilitation Project	This project primarily consisted of removing and replacing pavement, curb and gutter, sidewalks, driveways, pedestrian ramps, removal and replacement of sanitary sewer, storm drain upgrades, sewer capacity upsizing on Lakeside Drive, and other miscellaneous work associated with reconstructing a neighborhood street and sewer collection system		2022	6/2022 to Present	Southwest Reno	NA	\$ 8,196,445.87	2022	202
Reno	Watt Neighborhood Street Rehabilitation & Lakeside Sewer Capacity Improvement Project			2022	8/2022 to Present	Southwest Reno	NA	\$ 3,535,121.62	2022	202

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General		Timing		Spatial Location		Expenditure			
Reno	Swope Area Neighborhood Street Project		2022	Southwest Reno	NA	\$ 3,688,358.18	Street Fund	2022	2022
Reno	Annual Sewer Maintenance On-Call		2022	Various Areas	NA	\$ 607,033.04	Sewer Fund	2021	2022/2023
Reno	2022 Preventative Maintenance Project		2022	Northeast and Southeast Reno	NA	\$ 2,844,333.27	Street Fund	2022	2022
Reno	2022 Pedestrian Ramp & 10th Street ADA Improvement Project		2022	Various Areas	NA	\$ 177,150.00	CDBG / Street Fund	2022	2022
Reno	Cyan Tennis Courts		2022	Cyan Park	165-011-18	\$ 3,725,501.34	Parks & Construction Fund	2020	2022
Reno	Yori Park Fence		2022	Yori Park	020-131-11	\$ 198,091.00	CDBG Fund	2022	2022

## Capital Improvements: Summary of Approved Projects

GENERAL CAPITAL PROJECTS	FY23	FY24	FY25	FY26	FY27	FY28-32
General Capital Project Fund	\$ 4,000,000	\$ 344,500	\$ 492,500	\$ 507,500	\$ 212,500	\$ 212,500
Bond Proceeds	60,000,000	-	48,000,000	-	-	-
CDBG Funds	1,730,000	-	-	-	-	-
Special Ad Valorem Cap Tax	700,000	550,000	550,000	550,000	550,000	550,000
Room Tax Funds	165,000	165,000	165,000	165,000	165,000	165,000
Room Surcharge (AB 376)	3,000,000	-	-	-	-	-
<b>Total General Capital Projects</b>	<b>69,595,000</b>	<b>1,059,500</b>	<b>49,207,500</b>	<b>1,222,500</b>	<b>927,500</b>	<b>927,500</b>
<b>PARK DISTRICT PROJECTS</b>						
Park District 1	-	-	-	-	-	-
Park District 2	-	-	-	-	-	-
Park District 3	-	-	-	-	-	-
Park District 4	300,000	127,000	127,000	127,000	127,000	127,000
Park District 5	-	-	-	-	-	-
Private Funds - No City Funds	-	-	-	-	-	-
<b>Total Park District Projects</b>	<b>300,000</b>	<b>127,000</b>	<b>127,000</b>	<b>127,000</b>	<b>127,000</b>	<b>127,000</b>
<b>SEWER &amp; STORM DRAIN PROJECTS</b>						
Sewer Funds	111,079,000	118,538,053	62,303,272	35,350,052	33,150,552	57,291,052
<b>Total Sewer Projects</b>	<b>111,079,000</b>	<b>118,538,053</b>	<b>62,303,272</b>	<b>35,350,052</b>	<b>33,150,552</b>	<b>57,291,052</b>
<b>STREET PROJECTS</b>						
Street Funds	22,126,000	15,195,000	15,195,000	15,195,000	15,195,000	15,195,000
<b>Total Streets Projects</b>	<b>22,126,000</b>	<b>15,195,000</b>	<b>15,195,000</b>	<b>15,195,000</b>	<b>15,195,000</b>	<b>15,195,000</b>
<b>TOTAL REQUESTED</b>	<b>\$203,100,000</b>	<b>\$134,919,553</b>	<b>\$126,832,772</b>	<b>\$51,894,552</b>	<b>\$49,400,052</b>	<b>\$73,540,552</b>

## Summary of Deferred Capital Projects by Fund

GENERAL CAPITAL PROJECTS	FY24	FY25	FY26	FY27	FY28-32
General Capital Project Fund	\$ 57,517,500	\$ 55,412,500	\$ 5,920,500	\$28,161,500	\$ 12,840,717
CDBG Funds	-	-	-	-	-
Special Ad Valorem Cap Tax	550,000	550,000	550,000	550,000	2,250,000
Room Tax Funds	165,000	165,000	165,000	165,000	775,000
Room Surcharge (AB 376)	-	-	-	-	-
<b>Total General Capital Projects</b>	<b>58,232,500</b>	<b>56,127,500</b>	<b>6,635,500</b>	<b>28,876,500</b>	<b>15,865,717</b>
<b>PARK DISTRICT PROJECTS</b>					
Park District 1	-	-	-	160,000	640,000
Park District 2	1,103,758	175,000	-	-	90,000
Park District 3	150,000	-	465,000	925,000	-
Park District 4	577,000	2,027,000	577,000	227,000	975,000
Park District 5	100,000	-	-	-	-
Private Funds - No City Funds	25,000	1,117,000	-	-	3,500,000
<b>Total Park District Projects</b>	<b>1,955,758</b>	<b>3,319,000</b>	<b>1,042,000</b>	<b>1,312,000</b>	<b>5,205,000</b>
<b>SEWER &amp; STORM DRAIN PROJECTS</b>					
Sewer Funds	132,995,413	79,139,854	53,193,609	50,794,109	384,848,045
<b>Total Sewer Projects</b>	<b>132,995,413</b>	<b>79,139,854</b>	<b>53,193,609</b>	<b>50,794,109</b>	<b>384,848,045</b>
<b>STREET PROJECTS</b>					
Street Funds	15,195,000	15,195,000	15,195,000	15,195,000	75,150,000
<b>Total Streets</b>	<b>15,195,000</b>	<b>15,195,000</b>	<b>15,195,000</b>	<b>15,195,000</b>	<b>75,150,000</b>
<b>TOTAL DEFERRED PROJECTS</b>	<b>\$208,378,671</b>	<b>\$153,781,354</b>	<b>\$76,066,109</b>	<b>\$96,177,609</b>	<b>\$481,068,762</b>

## Deferred Capital Projects by Location

	FY24	FY25	FY26	FY27	FY28-32
<b>American Flat</b>					
Advanced Purified Water Project at American Flat	47,180,000				
<b>Caramella Ranch Estates</b>					
Caramella Ranch Estates - Caramella Ranch Estates PUD Parks	127,000	127,000	127,000	127,000	635,000
<b>City Hall</b>					
City Hall - 16th Floor Remodel	4,000,000				
City Hall - Floor Remodel & Asbestos Abatement (10,11,14,16)	2,000,000	2,000,000	2,000,000	2,000,000	
City Hall - Install Restrooms 1st floor - City Hall	260,000				
City Hall - Roofing Upgrade		100,000			
City Hall - Treatment of Building Envelope		300,000			
Security Enhancements - Enclosing The Bridge Coming Into City Hall	2,000,000				
City Hall Parking Garage	1,700,000	800,000	800,000	500,000	1,500,000
<b>Corp Yard</b>					
Corp Yard - Electrical Upgrade			100,000		
Corp Yard - Mechanical Upgrade			25,000		
<b>Dick Taylor</b>					
Dick Taylor - Add field lights at (split out from total field rebuild)			365,000		
Dick Taylor - Renovate/Enhance Athletic Fields				925,000	
<b>Double Diamond Park</b>					
Double Diamond Park - Double Diamond Park Phase II		1,900,000			
<b>Downtown</b>					
Downtown Streetlighting	115,000	115,000	115,000	115,000	575,000
Downtown Traffic Signal Pole Replacements	525,000	525,000	525,000	525,000	2,100,000
<b>Dry Creek @ Reno Tahoe Airport</b>					
Drainage Improvement Project- RTAA Dry Creek Channel Stabilization (Atkins)	3,500,000				
<b>EMNECC</b>					
Evelyn Mount - ADA Signs and Doors	50,000				
<b>Fire Department Headquarters</b>					
Reno Fire Department Headquarters		48,000,000			
<b>Fire Station 1</b>					
Fire Station 1 - Replace station 1	15,000,000				
<b>Fire Station 4</b>					
Fire Station 4 - Foundation Stabilization Updated	1,200,000				
<b>Fire Station 5</b>					
Fire Station 5 - Reconstruction	5,500,000				
<b>Fire Station 12</b>					
Station 12 Expansion	1,592,000				
<b>Fire Station 21</b>					
Fire Station 21 - Replace station 21	5,500,000				
<b>Greenhouse</b>					
Greenhouse - Greenhouse Site Improvements					150,000
<b>Horizon View Park</b>					
Horizon View Park - Multi-sex restroom			200,000		

	FY24	FY25	FY26	FY27	FY28-32
<b>Huffaker Park</b>					
Huffaker Park - Replace age 5-12 Playground					350,000
Huffaker Park - Replace aging restroom building				200,000	
<b>Idlewild Park</b>					
Idlewild Park - Pond Liner	500,000				
Idlewild Park - Reconstruct Idlewild Pond Rock Walls	500,000				
Idlewild Park - Replace Idlewild Train		515,000			
Idlewild Park - Replace restroom at Snowflake Shelter	200,000				
<b>Idlewild Park Maint. Shop</b>					
Idlewild Park Maint. Shop - Facility Repairs		40,000			
Idlewild Park Maint. Shop - Irrinet Central Control System Upgrades	80,000			40,000	
Idlewild Park Maintenance Shop - Remodel Admin Office					350,000
<b>Idlewild Park TMPF</b>					
Idlewild Park TMPF - Truckee Meadows Park Foundation office facility repairs		70,000			
<b>Idlewild Pool</b>					
Idlewild Pool - Electrical Upgrade		60,000			
Idlewild Pool - Interior Finishes and Fixture Upgrade		50,000			
Idlewild Pool - Mechanical Upgrade	40,000				
Idlewild Pool - Treatment of Building Envelope			80,000		
<b>Jack Tighe</b>					
Jack Tighe - Reconstruct Jack Tighe LL Fields					3,500,000
Jack Tighe Fields - Replace Irrigation System					350,000
<b>Keystone/ Van Ness</b>					
Keystone/ Van Ness - Construct Park/Trailhead					893,217
<b>Lake Park</b>					
Lake Park - Add picnic shelter and tables		175,000			
<b>Manzanita Park</b>					
Manzanita Park - Replace restroom					200,000
<b>Mary Gojack Park</b>					
Mary Gojack Park - Replace Irrigation System					308,000
<b>McKinley Arts and Culture Center</b>					
McKinley Arts and Culture Center - Stucco Repair and Exterior Paint	140,000				
<b>Melody Lane Park</b>					
Melody Lane Park - Install restroom	200,000				
Melody Lane Park - Upgrade Melody Lane Playground			400,000		
<b>Men's &amp; Family Drop In Shelters</b>					
Men's & Family Drop In Shelters - Interior Finishes and Fixture Upgrade		180,000			
Men's & Family Drop In Shelters - Roofing Replacement		60,000			
Men's & Family Drop In Shelters - Treatment of Building Envelope	25,000				
<b>MidTown</b>					
Midtown Streetlighting	120,000	60,000	60,000	60,000	300,000
<b>Miguel Ribera Park</b>					
Miguel Ribera Park - Reconstruct Parking Lot					350,000
<b>Mill &amp; McCarran</b>					
Mill Street Flat Field Project - New Sports Fields				24,000,000	

	FY24	FY25	FY26	FY27	FY28-32
<b>Mira Loma Maint. Building</b>					
Mira Loma Maint. Building - Mechanical Upgrade		10,000			
Mira Loma Maint. Building - Plumbing Upgrade	10,000				
Mira Loma Maint. Building - Treatment of Building Envelope	35,000				
<b>Mira Loma Park</b>					
Mira Loma Park - Upgrade sports courts at Mira Loma Park; add pickleball	600,000				
<b>Northwest Park</b>					
Northwest Park - Multi-Sport Courts					150,000
Northwest Park - Northwest Park Parking Lot Lighting	82,000				
Northwest Park - Replace Irrigation System	314,000				533,000
Northwest Park - Site Access Improvements					995,000
<b>Northwest Pool</b>					
Northwest Pool - Block Wall Repair					100,000
Northwest Pool - Electrical Upgrade			113,000		
Northwest Pool - Interior Finishes and Fixture Upgrade		90,000			
Northwest Pool - Mechanical Upgrade				30,000	
<b>Oxbow Nature Study Area</b>					
Oxbow Nature Study Area - Electrical Upgrade			10,000		
Oxbow Nature Study Area - Interior Finishes and Fixture Upgrade		10,000			
Oxbow Nature Study Area - Parking Lot & Trail Access	350,000				
Oxbow Nature Study Area - Treatment of Building Envelope		10,000			
<b>Paradise Park</b>					
City Facility Parking Lots - Paradise Park Section 4	250,000				
City Facility Parking Lots - Paradise Park Section 5	400,000				
<b>PD Main</b>					
PD Main - Asbestos Abatement	2,500,000				
PD Main - Electrical Upgrade		1,000,000			
PD Main - Replace Sewer/Galvanized Plumbing Pipes			1,500,000		
<b>Peavine Fields</b>					
Peavine Fields - Renovate Road & Parking Lot					350,000
<b>Pembroke Sports Complex</b>					
Pembroke Sports Complex	9,600,000				
<b>Pickett Park</b>					
Pickett Park - Walking path around Pickett Park			250,000		
<b>Pine MS</b>					
Pine MS - Multi-Sport Courts at Pine MS					150,000
<b>Plumas Park</b>					
Plumas Park - Replace Irrigation System					317,000
<b>Police Evidence Facility</b>					
Police Evidence Facility - Interior Finishes and Fixture Upgrade		150,000			
Police Evidence Facility - Mechanical Upgrade			65,000		
Police Evidence Facility - Plumbing Upgrade		10,000			
Police Evidence Facility - Roofing Upgrade		350,000			
Police Evidence Facility - Treatment of Building Envelope				6,000	24,000
Police Evidence Storage	50,000	50,000	50,000	50,000	250,000

	FY24	FY25	FY26	FY27	FY28-32
<b>Reno Stead Water Reclamation Facility</b>					
Reno Stead Water Reclamation Facility Capital Improvement Program	175,000				26,000,000
<b>Reno Tennis Center</b>					
Reno Tennis Center - Reconstruct Courts				438,000	750,000
Reno Tennis Center - Replace concession building/office					340,000
<b>Rosewood Lakes</b>					
Rosewood Lakes - Roofing Upgrade					20,000
Rosewood Lakes - Treatment of Building Envelope			30,000		
<b>Sage St Park</b>					
Sage St Park - Reconstruct Sage St Park		1,117,000			
<b>Sierra Vista Park</b>					
Sierra Vista Park - Restroom and Parking Lot Upgrades	700,000				
<b>Silver Star PUD</b>					
Silver Star PUD - Silver Star Ranch PUD Parks				160,000	640,000
<b>Sky Country Park</b>					
Sky Country Park - Park Expansion	903,758				
<b>Terrace Sports Complex</b>					
Terrace Sports Complex Soccer Field Artificial Turf & Field Lights					981,000
<b>Truckee Meadows Water Reclamation Facility</b>					
Truckee Meadows Water Reclamation Facility- Capital Improvement Program	14,127,000	11,456,000	12,415,000	10,215,500	95,747,000
<b>Truckee River</b>					
Truckee River - Expand Whitewater Park between Sierra & Lake Streets					1,647,000
Truckee River - Truckee River Pathway Surface Repairs	132,000	280,000	295,000		
<b>Various</b>					
Art in Public Places	50,000	50,000	50,000	50,000	200,000
Bridge Program - Maintenance and Preservation	300,000	300,000	300,000	300,000	1,200,000
Collection System - Annual Projects	7,000,000	7,000,000	7,000,000	7,000,000	35,000,000
Collection System - Sewer Main Replacements & Capacity Improvements	25,263,413	28,108,854	25,078,609	25,078,609	113,601,045
Effluent/Reuse/ A+ Category Water	30,550,000	25,000,000			100,000,000
Lift Station Rehabilitation	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Neighborhood Street Program	14,000,000	14,000,000	14,000,000	14,000,000	70,000,000
Parks ADA Upgrades	62,500	62,500	62,500	62,500	312,500
Public Safety Radio Equipment	500,000	500,000	500,000	500,000	2,000,000
Security Enhancements - Cameras and Badger Readers	1,000,000				
Server and network replacement program	150,000	150,000	150,000	150,000	750,000
Signal & Lighting Improvement Program	250,000	250,000	250,000	250,000	1,250,000
Storm Drain Master Plan-CIP priority recommendations	200,000	4,500,000	4,500,000	4,500,000	4,500,000
Storm Drain Master Planning (Evaluation)		800,000			
Traffic Calming & Pedestrian Safety	120,000	120,000	120,000	120,000	600,000
Truckee River Bank/Landscape Restoration	250,000		250,000		750,000
Various - Carpet Replacement - All City Buildings	160,000	80,000	80,000		
Water Quality- Erosion- Land and Creek Stabilization Projects	3,000,000	275,000	2,200,000	2,000,000	



	FY24	FY25	FY26	FY27	FY28-32
<b>Virginia Lake Park</b>					
Virginia Lake Park - Restore/rehab north area		400,000			
Virginia Lake Park - Restore/rehab west area				775,000	
Virginia Lake Park - Virginia Lake Park - Restore/rehab west shoreline and path	600,000				
Virginia Lake Park - Water Quality Phase 2	350,000				
<b>Wells Avenue</b>					
Wells Avenue Lighting Replacement	290,000				
<b>Whitaker Park</b>					
Whitaker Park - Replace Irrigation System		575,000			
<b>Wingfield Park</b>					
Wingfield Park - Renovate Wingfield Park amphitheater sound/lights, storage					350,000
<b>Total Deferred CIP</b>	<b>\$208,378,671</b>	<b>\$153,781,354</b>	<b>\$76,066,109</b>	<b>\$96,177,609</b>	<b>\$481,068,762</b>