

# Mayors Park Phase 3 Project Bid Award

Item B.2 – Approval of Additional Funds (\$1,300,000)

Item B.3 – Powerhouse Construction, Inc. (\$1,848,275)

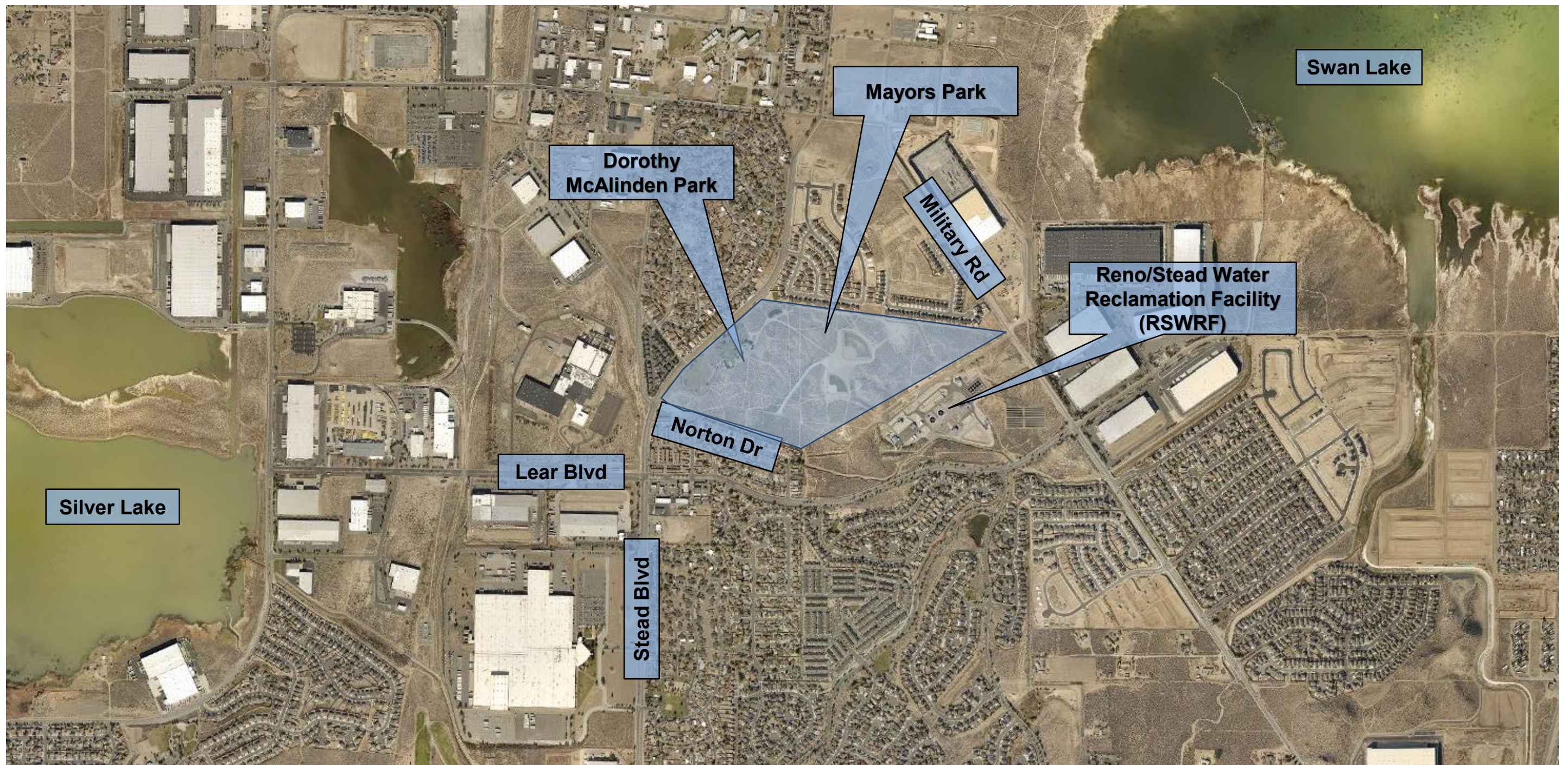
Jonathan Smith, P.E. - Senior Civil Engineer - Public Works

Matt Brezina – Parks Manager – Parks & Recreation



Public Works/Capital Projects Division  
December 14, 2022

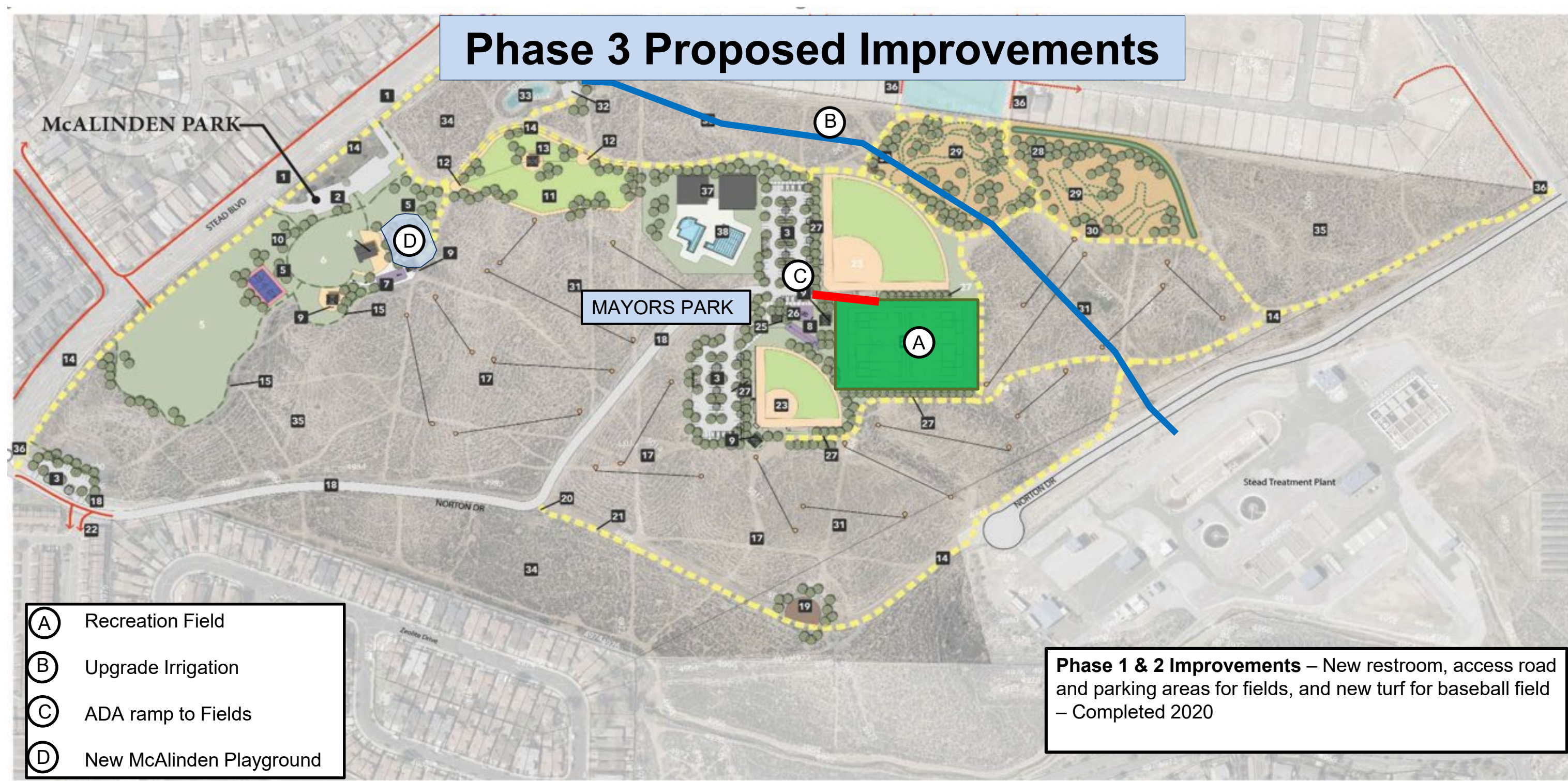




Mayors Park Phase III Project Map



# Phase 3 Proposed Improvements





# Dorothy McAlinden Playground





# Mayors Park Recreational Field





PROJECT  
MILESTONES

# Mayors Park Phase 3



**September 2018**

Council approved the Master Plan for Mayors Park



**May 2021**

Council Adopted FY21 Capital Improvement Plan



**2021 & 2022**

Playground input received from RAAC, Ward 4 NAB, RPC, and an online poll



**September 2022**

City Council approves purchase of playground equipment

**WE ARE HERE**



**December 2022**

Construction Contract



**Spring 2023**

Construction

## B.2. Approval of Additional Funding

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- Previously Approved - \$1,265,000
  - \$1,115,000 American Relief Plan Act (ARPA)
  - \$150,000 Community Development Block Grant (CDBG)
- Estimated Final Cost - \$2,565,000
- Difference - \$1,300,000
  - Residential Construction Tax District 1 (RCT1) to fund the difference

# Recommendation

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## Item B.2

Move to approve the use of additional Residential Construction Tax District 1 funds in an amount not to exceed **\$1,300,000** for the Mayors Park Phase 3 Improvement Project.

## Item B.3

Move to award the Contract to Powerhouse Construction, Inc. for the Mayors Park Phase III Project in an amount not to exceed **\$1,848,275** and authorize the Mayor to sign the Contract