

Mayors Park Phase 3 Project Bid Award

Item B.2 – Approval of Additional Funds (\$1,300,000)

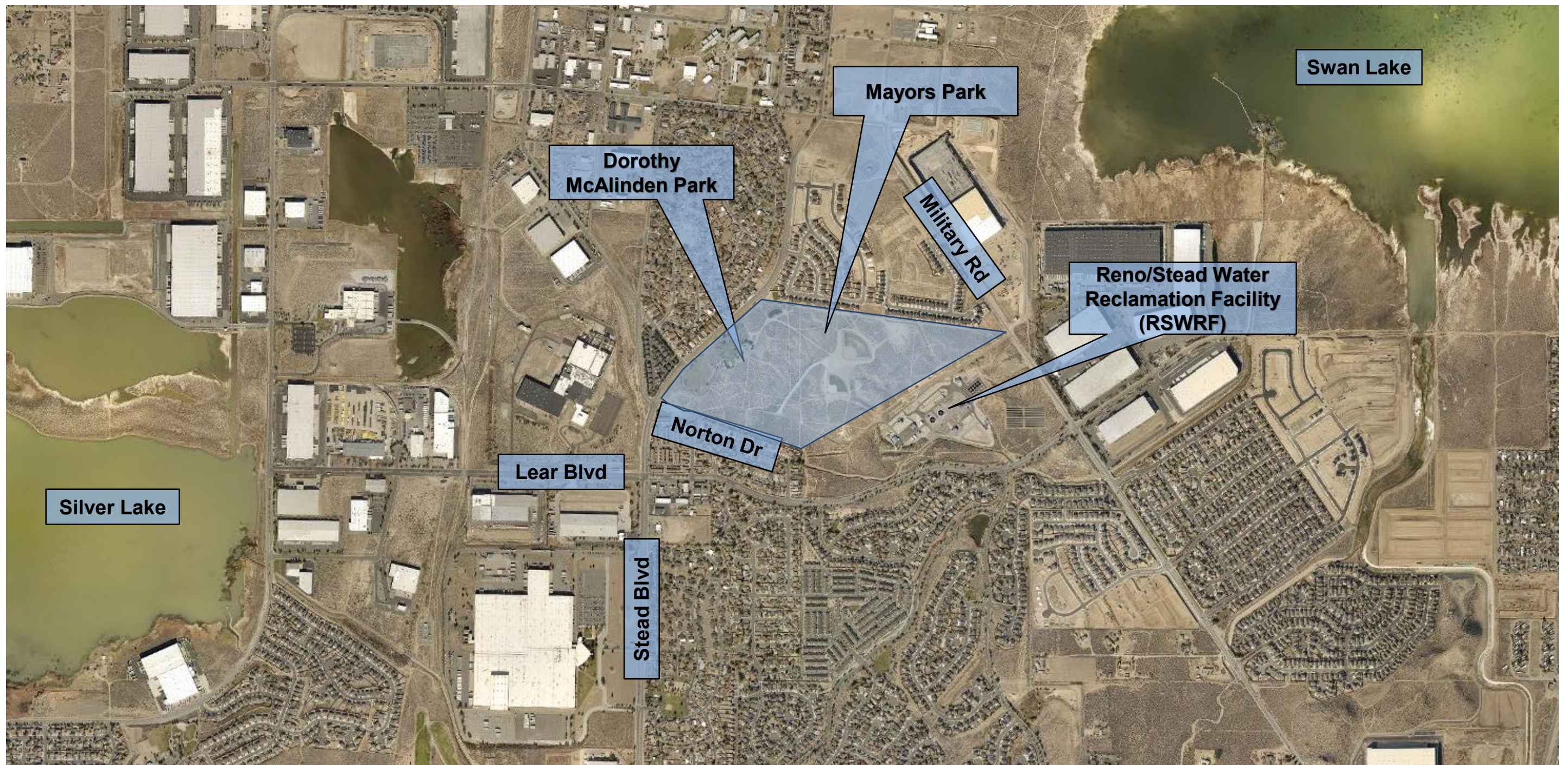
Item B.3 – Powerhouse Construction, Inc. (\$1,848,275)

Jonathan Smith, P.E. - Senior Civil Engineer - Public Works

Matt Brezina – Parks Manager – Parks & Recreation

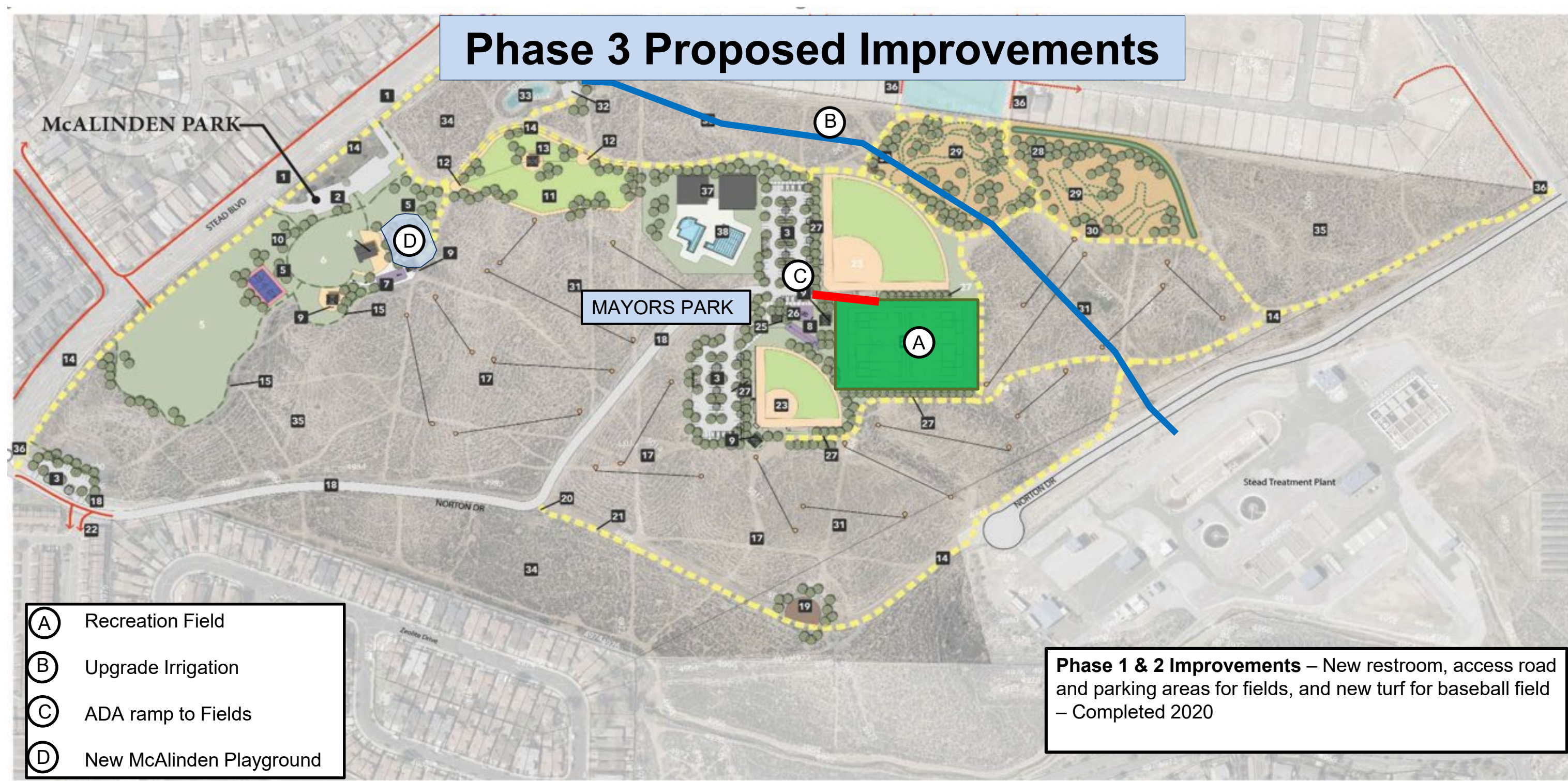


Public Works/Capital Projects Division
December 14, 2022



Mayors Park Phase III Project Map

Phase 3 Proposed Improvements



Dorothy McAlinden Playground



Mayors Park Recreational Field





PROJECT
MILESTONES

Mayors Park Phase 3



September 2018

Council approved the Master Plan for Mayors Park



May 2021

Council Adopted FY21 Capital Improvement Plan



2021 & 2022

Playground input received from RAAC, Ward 4 NAB, RPC, and an online poll



September 2022

City Council approves purchase of playground equipment

WE ARE HERE



December 2022

Construction Contract



Spring 2023

Construction

B.2. Approval of Additional Funding

- Previously Approved - \$1,265,000
 - \$1,115,000 American Relief Plan Act (ARPA)
 - \$150,000 Community Development Block Grant (CDBG)
- Estimated Final Cost - \$2,565,000
- Difference - \$1,300,000
 - Residential Construction Tax District 1 (RCT1) to fund the difference

Recommendation

Item B.2

Move to approve the use of additional Residential Construction Tax District 1 funds in an amount not to exceed **\$1,300,000** for the Mayors Park Phase 3 Improvement Project.

Item B.3

Move to award the Contract to Powerhouse Construction, Inc. for the Mayors Park Phase III Project in an amount not to exceed **\$1,848,275** and authorize the Mayor to sign the Contract