

A photograph of a city street scene in Reno, Nevada. In the foreground, a large, colorful sculpture of a whale tail is visible. The background features several modern buildings, including a prominent glass skyscraper. The sky is blue with scattered clouds. A semi-transparent white box is overlaid on the image, containing the title text.

2025-2029 Consolidated Plan
FY 2025 Action Plan
June 11, 2025



Alignment with Strategic Plan



Economic Opportunity,
Homelessness, &
Affordable Housing



Economic & Community
Development



Fiscal Sustainability

Consolidated Plan vs. Action Plan

Consolidated Plan

- Outlines community's needs, goals, strategies
- Directs the use of CDBG, HOME, and ESG funds for next 5 years

Annual Action Plan

- Yearly implementation plan
- Identifies specific activities

HUD Programs - Eligible Uses



Consolidated Plan - Overview

Five Major Components

1. Needs Assessment
2. Housing Market Analysis
3. 5-Year Strategic Plan
4. Annual Action Plan
5. Citizen Participation

HUD 2025 Fund Allocation

Source	Amount
CDBG	\$2,002,682
HOME	\$1,375,820.23
ESG	\$174,759

Consolidated Plan – Priority Needs

01

Expand/Improve Public Infrastructure and Facilities



02

Preserve and Develop Affordable Housing



03

Homelessness Prevention



04

Effective Program Management



Action Plan – CDBG Projects

Project Name	Funding
ADA Audible Signals	\$375,766
ADA Pedestrian Ramp Improvements	\$100,000
Colorado River Neighborhood Improvements	\$500,000
Dorothy McAlinden Park Path Reconstruction	\$300,000
Paradise Park Parking Lot and ADA Improvements	\$500,000
Hilltop Park Parking Lot and ADA Improvements	\$400,000
Grant Administration Costs (20% of Annual Allocation)	\$400,536
TOTAL	\$2,576,302



Action Plan – HOME Projects

Project Name	Funding
Summit Ridge Apartments	\$1,000,000
Summit Heights Senior Apartments	\$942,041
CHDO* Reserve (Mandated 15% of Annual Allocation)	\$206,373
Grant Administration Costs (10% of Annual Allocation)	\$137,582
TOTAL	\$2,285,996**

*Community Housing Development Organization

**Includes Program Income and unallocated funds from prior year carry-forward



Action Plan – ESG Projects

Project Name	Funding
Rental Assistance for 30% AMI and below	\$161,652
Grant Administration Costs (7.5% of Annual Allocation)	\$13,107
TOTAL	\$174,759

Next Steps in Planning Process

- Council Approval (today, June 11, 2025)
- Public Comment Period (May 15 – June 16)
- Final updates
- HUD submission (No Later Than July 12, 2025)



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Recommended Motion

I move to approve the
2025-2029 Consolidated Plan
and FY 2025 Annual Action Plan for submission to
the Department of Housing and Urban
Development.

