Estimate on Reno Special Election 55 day election											
Based on largest precinct numbers in Reno			Regular Hours	Working Days	Total hours	Hourly Rate	Cost	* Total hours of OT	Overtime Rate	Total Cost OT Hours	
Vendor On-Site Support		$9,350.00									
Duplication Board Members	2		8	55	880	$30.14	$26,523.20	65	$45.21	$271.26	
Adjudication Board Members	2		8	55	880	$28.70	$25,256.00	65	$43.05	$2,798.25	
Temporary Staff to assisit in processing ballots (mail-in & USB Sticks)	4		8	55	1760	$22.22	$39,107.20	65	$33.33	$2,166.45	
Temporary Staff to assisit in processing ballots (mail-in & USB Sticks)	3		8	55	1320	$22.78	$30,069.60	65	$34.17	$2,221.05	
Certification Board Members On-Site	3		8	55	1320	$21.75	$28,710.00	65	$32.63	$2,120.63	
Staff 1- FT staff Member	3		8	55	1320	$28.81	$38,029.20	65	$43.22	$2,808.98	
Staff 2- FT staff Member	4		8	55	1760	$38.57	$67,883.20	65	$57.86	$3,760.58	
Staff 3- FT staff Member	4		8	55	1760	$24.33	$42,820.80	65	$36.50	$2,372.18	
Staff 4- FT staff Member	4		8	55	1760	$31.57	$55,563.20	65	$47.36	$3,078.08	
Staff 5- FT staff Member	2		8	55	880	$53.38	$46,974.40	65	$53.38	$3,469.70	
Staff 6- FT DA	1		8	2	16	$106.00	$1,696.00	8	$106.00	$848.00	
Staff 7 - FT staff member	1		8	55	440	$30.26	$13,314.40	65	$45.39	$2,950.35	
Staff 8 - senior staff -Superviors	2		8	55	880	$57.85	$50,908.00	65	$57.85	$3,760.25	
	35										
Overhead Costs											
Utilities (cost for after normal business hours)							$175.55				
Security	1		10		10	$43.05	$430.50			$0.00	
Total		$9,350.00	114		14986	$539.41	$467,461.25	788		$32,625.74	
Daily Total		$509,436.99									
Average OT for perm staff only during an election 65 hours											
Vote Centers 3 vote centers @ 5 ppl each)								* Over time hours are subject to change based on actual hours worked.			
EV - 3 locations @5 pple each- 1 day Included tainging, set up and workgin of polls	15	$225.00	$3,375.00					This is below average of the hours worked during an election for OT.			
ED- 3 locations @ 5 ppl each 1- day	15	$225.00	$3,375.00								
Trainging Vote center- 3 days 5 ppl	15	$28.81	$432.15								
Ballot @ 6.5 @ 25 bllots	25,000	$6.50	$162,500.00								
Sample Ballots @3.5 @ 25K	25,000	$3.50	$87,500.00								
Advertizing Manditory publications	3	$450.00	$1,350.00								
Staff & temp staff 18 FT Perm- 15 FT Temp											
Total			$258,532.15								
Total of all sections		**$767,969.14**									