

# Bill Draft Request Discussion

## July 24, 2024



C I T Y O F  
**RENO**

# Alignment with Strategic Plan



Fiscal Sustainability



Public Safety



Economic Opportunity,  
Homelessness, &  
Affordable Housing

# Alignment with Strategic Plan



Economic & Community  
Development



Infrastructure, Climate  
Change, & Environmental  
Sustainability



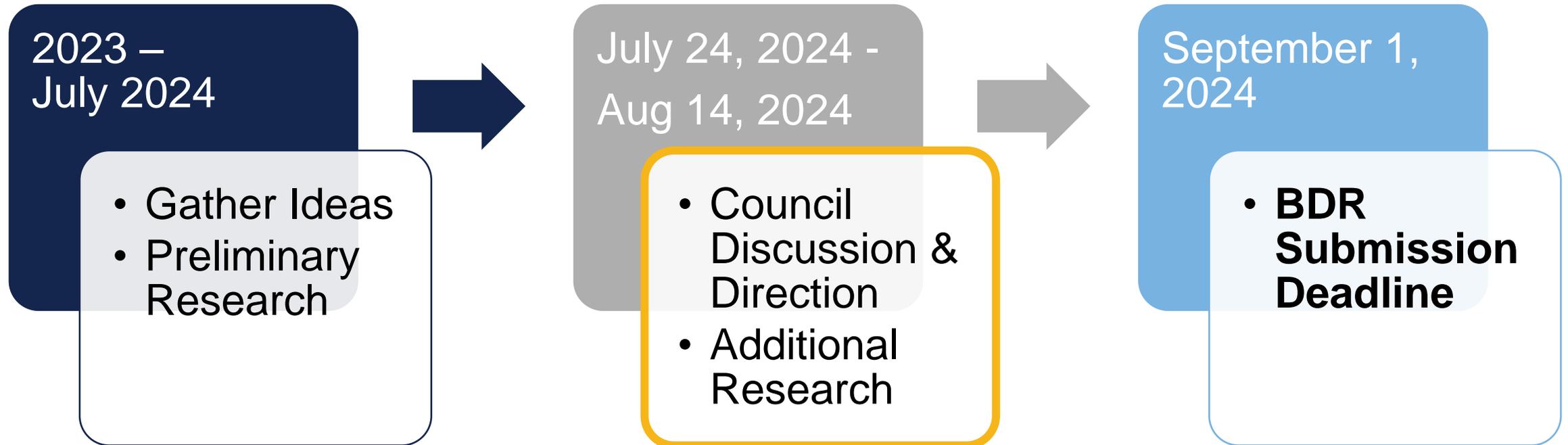
Arts, Parks, & Historical  
Resources

# Background

## *83rd (2025) Regular Session of the Nevada Legislature*

- Session Starts – February 3, 2025
- City of Reno Bill Draft Requests
  - Up to 2
  - Approved at a public meeting
  - Submit by September 1, 2024

# Reno Bill Draft Request Process



# Factors in BDR Selection



## Factors in BDR Selection

- Nevada League of Cities
- Nevada Housing Coalition
- **Other Local Governments**
- Regional Partners



**Stakeholders  
& Partners**

# Reno Bill Draft Request Ideas

Ref. #	Description
BDR24-001	Charter Committee Recommendations
BDR24-002	Changes to the Capital Surcharge Fund
BDR24-003	Changes to the Residential Construction Tax
BDR24-004	Sewer/ Enterprise Fee Waiver – State Fund
BDR24-005	Update on Fire Regionalization/ Consolidation Conversations

# BDR24-001: Charter Committee Recommendations

- Reno City Charter Committee’s proposed changes to the City of Reno’s Charter.
- The Charter Committee will present their Final Report and proposed changes to Council on July 29<sup>th</sup>.

Amendment #	Summary
2024-001	Requires that the City Council declare a special election if there are more than 180 days until the next general municipal election
2024-002	Changes the terms of Charter Committee members appointed by the legislature to align with the terms of an individual officeholder
2024-003	Requires that the City Manager reside in the City of Reno not later than six months after the date of his or her appointment
2024-004	Elimination of gendered language throughout the Reno City Charter

# BDR24-002: Capital Surcharge Fund Changes

## Background

- AB 376 (2011)
- Identified 2 Scenarios
- July 30th Capital Project Surcharge Advisory Committee
- Existing Demands

## BDR Factors to Consider

Factor	Analysis
<b>Council Input</b>	<b>Today</b>
Strategic Plan Priorities	✓ Yes
Impact/ Need	✓ Yes
Ability to Effectuate	
Stakeholder Engagement	
Political Capacity Reno-Specific	

# BDR24-002: Capital Surcharge Fund Changes

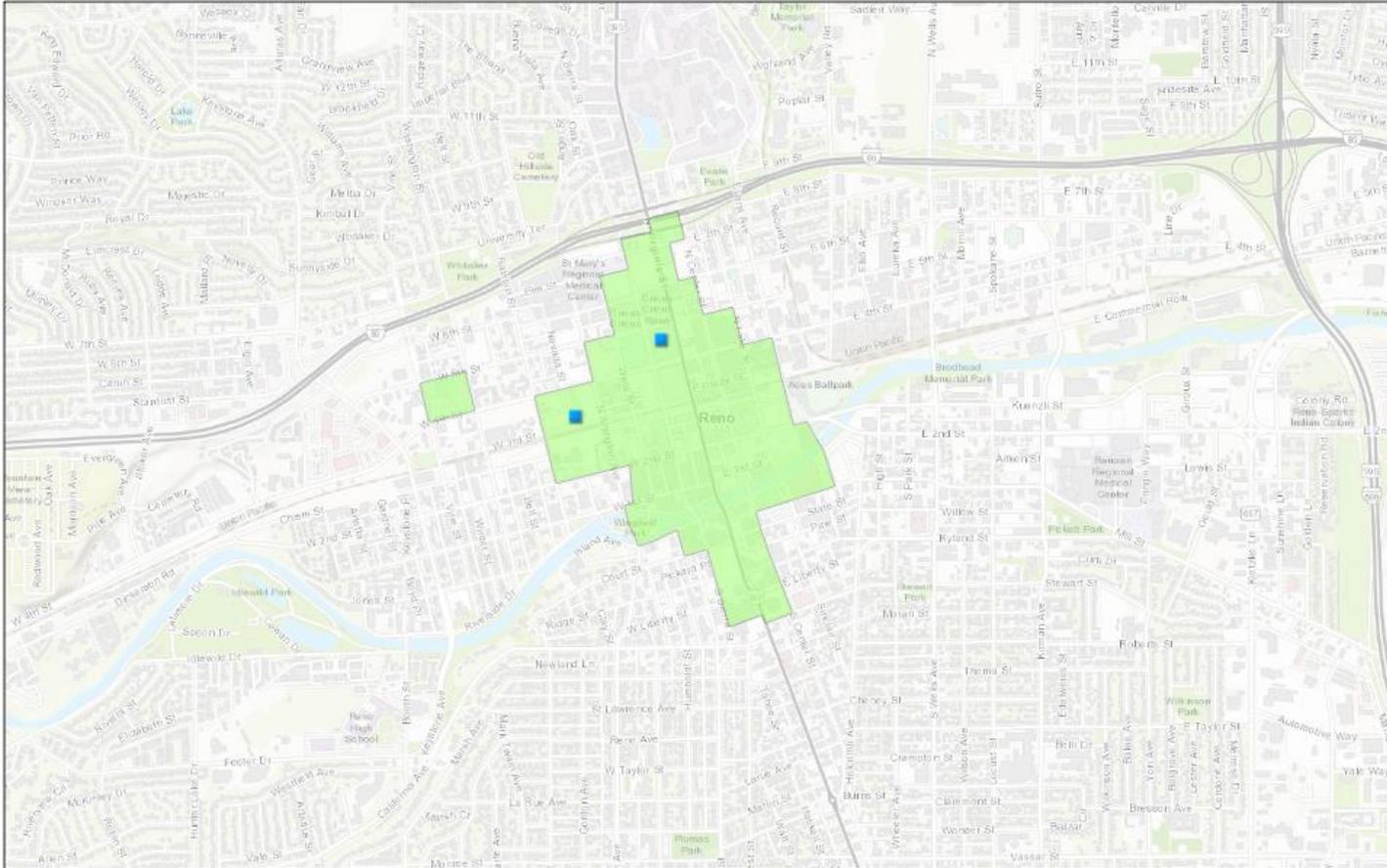
## Existing Demands

- National Bowling Stadium
- Reno Event Center
- United State Bowling  
Congress Contractual Item

## Status of the Fund

Year	Ending Fund Balance
2024	\$2,805,851
2025	\$2,305,851
2026	\$2,055,851
2027	\$2,055,851
2028	<b>\$355,851</b>

Scenario 1: Increase Rate



7/22/2024

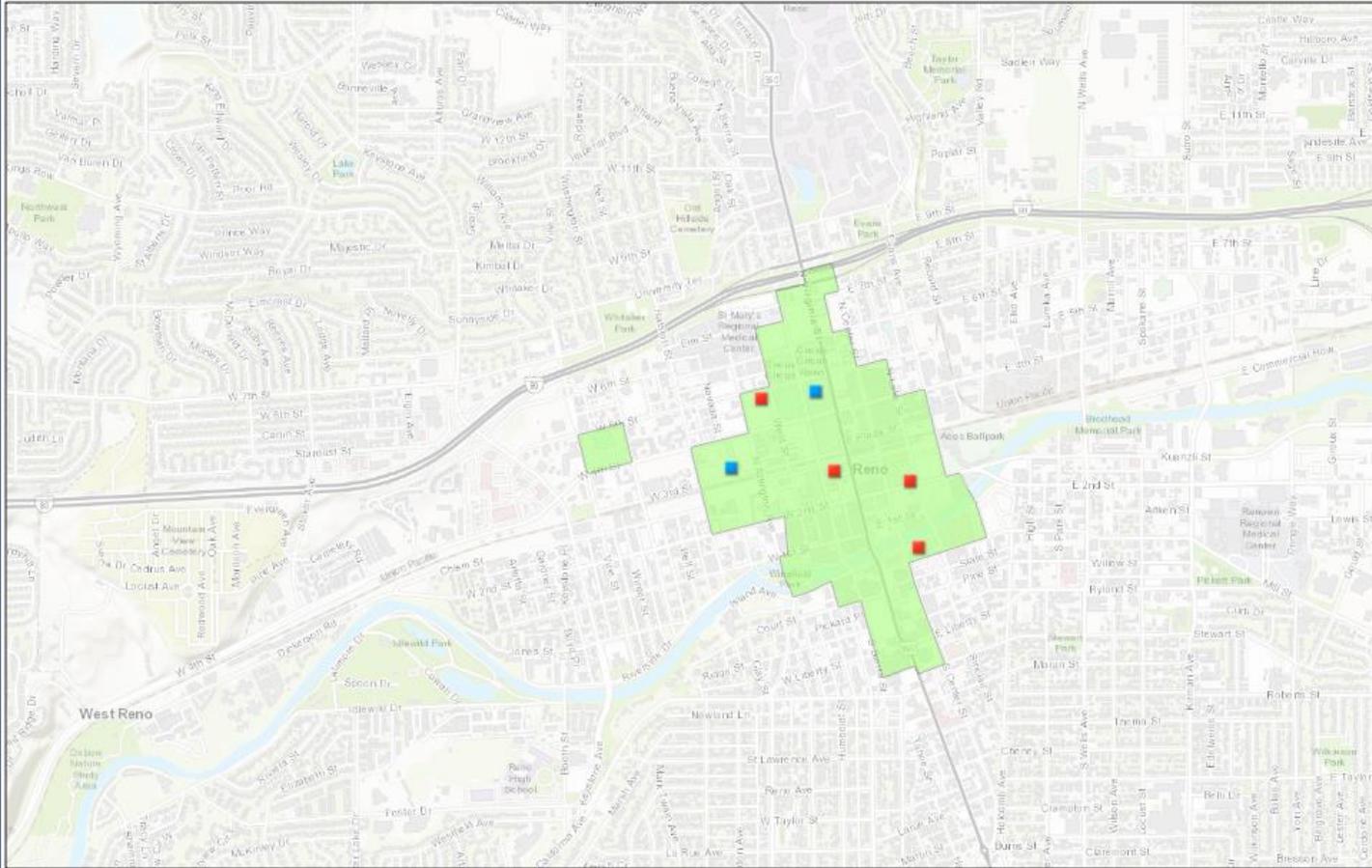
- Casinos
- Capital Surcharge Tax District



# FY25 Projections

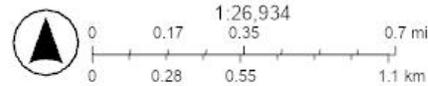
Rate Per Night	Estimated Annual Revenue
<b>\$2 (current)</b>	<b>\$1,298,676</b>
<b>\$4</b>	\$2,565,352
<b>\$6</b>	\$3,848,028
<b>\$8</b>	\$5,130,704
<b>\$10</b>	\$6,413,380

## Scenario 2: Increase Rate & Add Non-Gaming Hotels



7/22/2024

- Casinos
- Capital Surcharge Tax District
- Non-Gaming Hotels



City of Reno, Sources: Esri, HERE, Garmin, Intermap, Inrement P Corp., GESCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL

# FY25 Projections

Rate Per Night	Estimated Annual Revenue
\$2	\$2,025,113
\$4	\$4,050,227
\$6	\$6,075,340
\$8	\$8,100,454
\$10	\$10,125,567



# BDR24-003: Residential Construction Tax Changes

## Background

- Cost of Parks
- Capped at \$1000 since late 1990's
- 2 Options
  - Consolidate Districts
  - Remove Acreage Limitation (25 Acres)

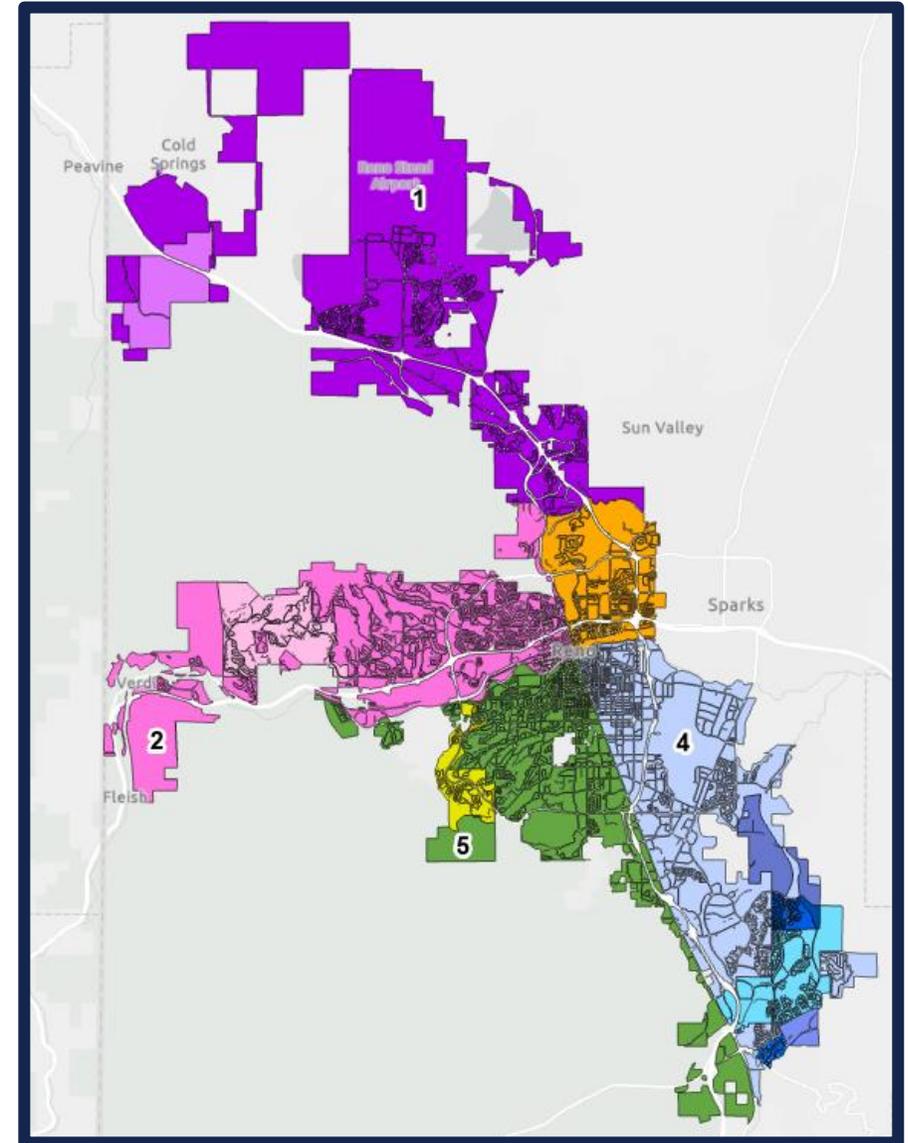
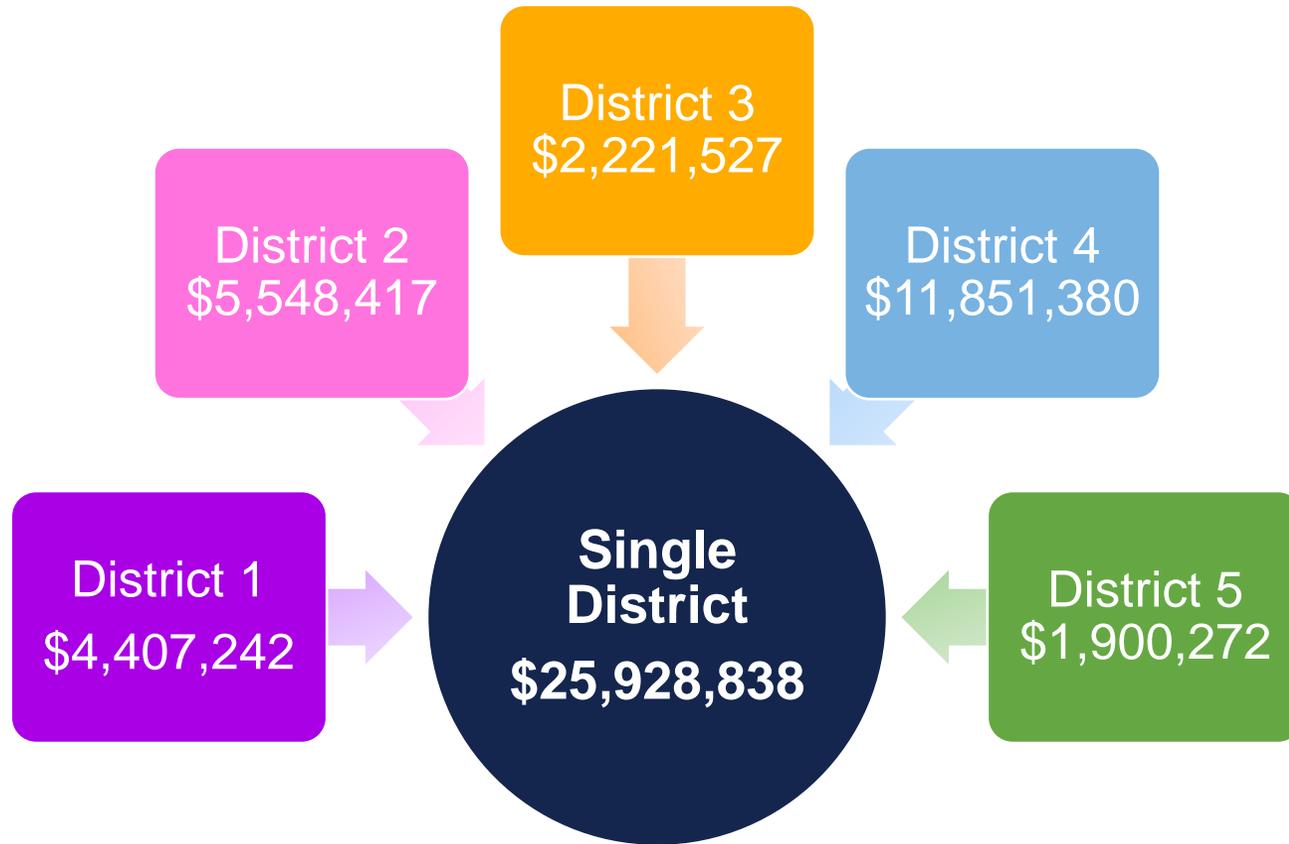
## BDR Factors to Consider

Factor	Analysis
<b>Council Input</b>	<b>Today</b>
Strategic Plan Priorities	✓ Yes
Impact/ Need	✓ Yes
Ability to Effectuate	
Stakeholder Engagement	
Political Capacity	

# Changes in Park Development Costs

Year	Median Home Price	RCT Generated	Cost / Park Acre	Homes / Park Acre
1990	\$55,000	\$750	\$75,000	100
2023 (Cap)	\$535,000	\$1,000	\$346,000	346
2023 (No Cap)	\$535,000	\$5,350	\$346,000	65

# Residential Construction Tax Revenue (2014-2024)



# BDR24-004: Sewer Connection Fee Waiver – State Fund

## Background

- \$9,402,153 – Waived
  - 1883 Units
- \$11,318,399 – Cap
  - \$1,916,246 – Remaining

## BDR Factors to Consider

Factor	Analysis
<b>Council Input</b>	<b>Today</b>
Strategic Plan Priorities	✓ Yes
Impact/ Need	✓ Yes
Ability to Effectuate	
Stakeholder Engagement	✓ Yes
Political Capacity	✓ Yes

# BDR24-005: Fire Regionalization Discussion Updates

## Background

- Early Talks
- Further Stakeholder Engagement Needed
- Narrow Down Ask
- Plan to come back for 2027

## BDR Factors to Consider

Factor	Analysis
<b>Council Input</b>	<b>Today</b>
Strategic Plan Priorities	✓ Yes
Impact/ Need	✓ Yes
Ability to Effectuate	
Stakeholder Engagement	
Political Capacity	

# What's Next?

- Stakeholders
  - Nevada League of Cities BDRs
  - Nevada Housing Coalition BDRs
  - Legislator Discussions
- BDR Research & Analysis
- Identify Potential Sponsors
- August 14
  - Selection of BDR Concepts by Council

# Recommended Motion

- I move to direct staff to bring back BDR24-001, BDR24-002, and BDR-003 to the August 14, 2024 Council meeting for final direction.
- I move to direct staff to identify BDR24-004 as a potential Nevada League of Cities or Nevada Housing Coalition BDR.
- I move to direct staff to identify BDR24-005 as a potential BDR for 2027 and to continue working with regional stakeholders.