

Bill Draft Request Selection

August 14, 2024



C I T Y O F
RENO

Alignment with Strategic Plan



Fiscal Sustainability



Public Safety



Economic Opportunity,
Homelessness, &
Affordable Housing

Background

83rd (2025) Regular Session of the Nevada Legislature

- Session Starts – February 3, 2025
- City of Reno Bill Draft Requests
 - Up to 2
 - Approved at a public meeting
 - Submit by September 1, 2024

Reno Bill Draft Request Process



Reno Bill Draft Request Ideas

Ref. #	Description
BDR24-001	Charter Committee Recommendations
BDR24-002	Changes to the Capital Surcharge Fund
BDR24-003	Changes to the Residential Construction Tax
BDR24-004	Sewer/ Enterprise Fee Waiver – State Fund
BDR24-005	Update on Fire Regionalization/ Consolidation Conversations

Factors in BDR Selection



Factors in BDR Selection

- Nevada League of Cities
- Nevada Housing Coalition
- Other Local Governments
- Regional Partners



**Stakeholders
& Partners**

1. Housing Focus

- Anticipated housing-related bills
- Prioritize discussions and advocacy
- Alignment with legislative platform



Fiscal Sustainability



Economic Opportunity,
Homelessness, &
Affordable Housing

2. Fire Regionalization Efforts

- Further analysis needed
- Continue to work with stakeholders and partners from through 2027



Fiscal Sustainability



Public Safety

Recommended Motion

- I move to direct staff to prioritize efforts to advance affordable housing legislation that aligns with the City's final legislative platform and to continue to work with regional partners to identify a funding mechanism for the regionalization or consolidation of fire protection services in the Truckee Meadows in advance of the 84th (2027) Session of the Nevada Legislature.

BDR24-001: Charter Committee Recommendations

- Reno City Charter Committee's proposed changes to the City of Reno's Charter.
- The Charter Committee will present their Final Report and proposed changes to Council on July 29th.

Amendment #	Summary
2024-001	Requires that the City Council declare a special election if there are more than 180 days until the next general municipal election
2024-002	Changes the terms of Charter Committee members appointed by the legislature to align with the terms of an individual officeholder
2024-003	Requires that the City Manager reside in the City of Reno not later than six months after the date of his or her appointment
2024-004	Elimination of gendered language throughout the Reno City Charter

BDR24-002: Capital Surcharge Fund Changes

Background

- AB 376 (2011)
- Identified 2 Scenarios
- July 30th Capital Project Surcharge Advisory Committee
- Existing Demands

BDR Factors to Consider

Factor	Analysis
Council Input - Today	
Strategic Plan Priorities	✓ Yes
Impact/ Need	✓ Yes
Ability to Effectuate	✓ Yes
Stakeholder Engagement	
Political Capacity Reno-Specific	

BDR24-002: Capital Surcharge Fund Changes

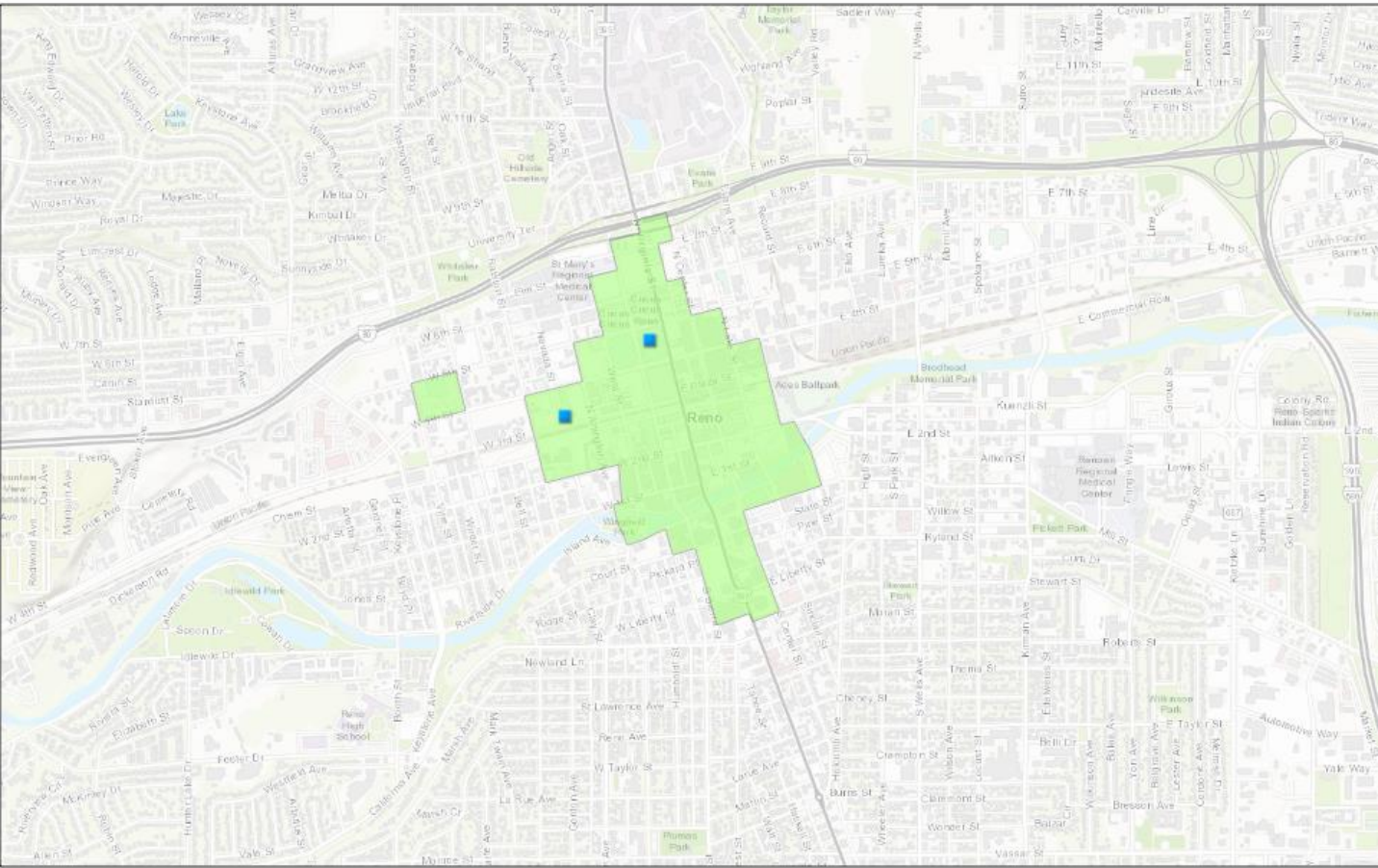
Existing Demands

- National Bowling Stadium
- Reno Event Center
- United State Bowling
Congress Contractual Item

Status of the Fund

Year	Ending Fund Balance
2024	\$3,093,973
2025	\$2,585,474
2026	\$1,685,474
2027	\$1,885,474
2028	\$85,474

Scenario 1: Increase Rate



7/22/2024

 Casinos

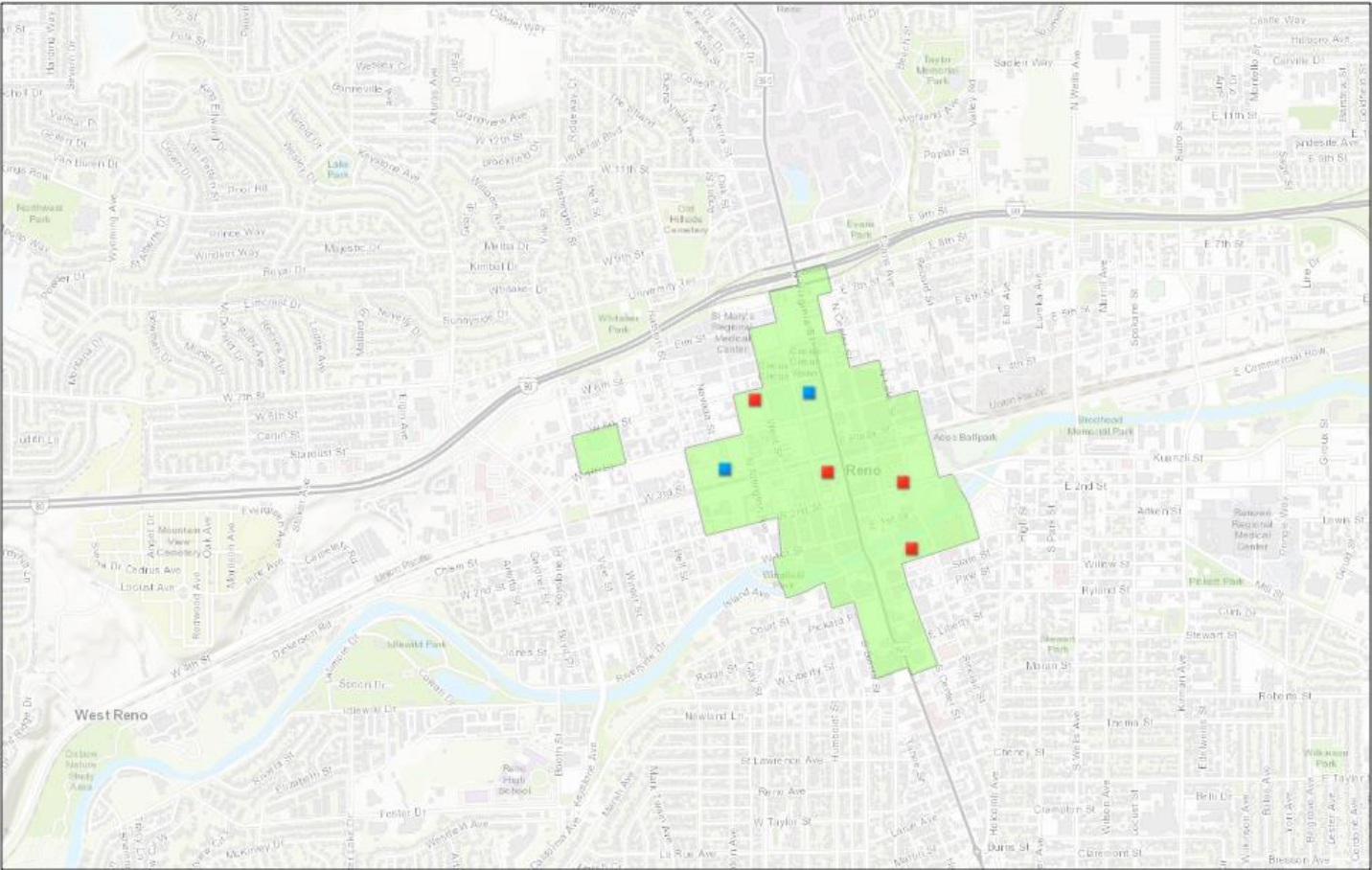
 Capital Surcharge Tax District



FY25 Projections

Rate Per Night	Estimated Annual Revenue
\$2 (current)	\$1,298,676
\$4	\$2,565,352
\$6	\$3,848,028
\$8	\$5,130,704
\$10	\$6,413,380

Scenario 2: Increase Rate & Add Non-Gaming Hotels



7/22/2024

- Casinos
- Capital Surcharge Tax District
- Non-Gaming Hotels



City of Reno, Sources: Esri, HERE, Garmin, Intermap, Inrement P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL

FY25 Projections

Rate Per Night	Estimated Annual Revenue
\$2	\$2,025,113
\$4	\$4,050,227
\$6	\$6,075,340
\$8	\$8,100,454
\$10	\$10,125,567



BDR24-003: Residential Construction Tax Changes

Background

- Cost of Parks
- Capped at \$1000 since late 1990's
- 2 Options
 - Consolidate Districts
 - Remove Acreage Limitation (25 Acres)

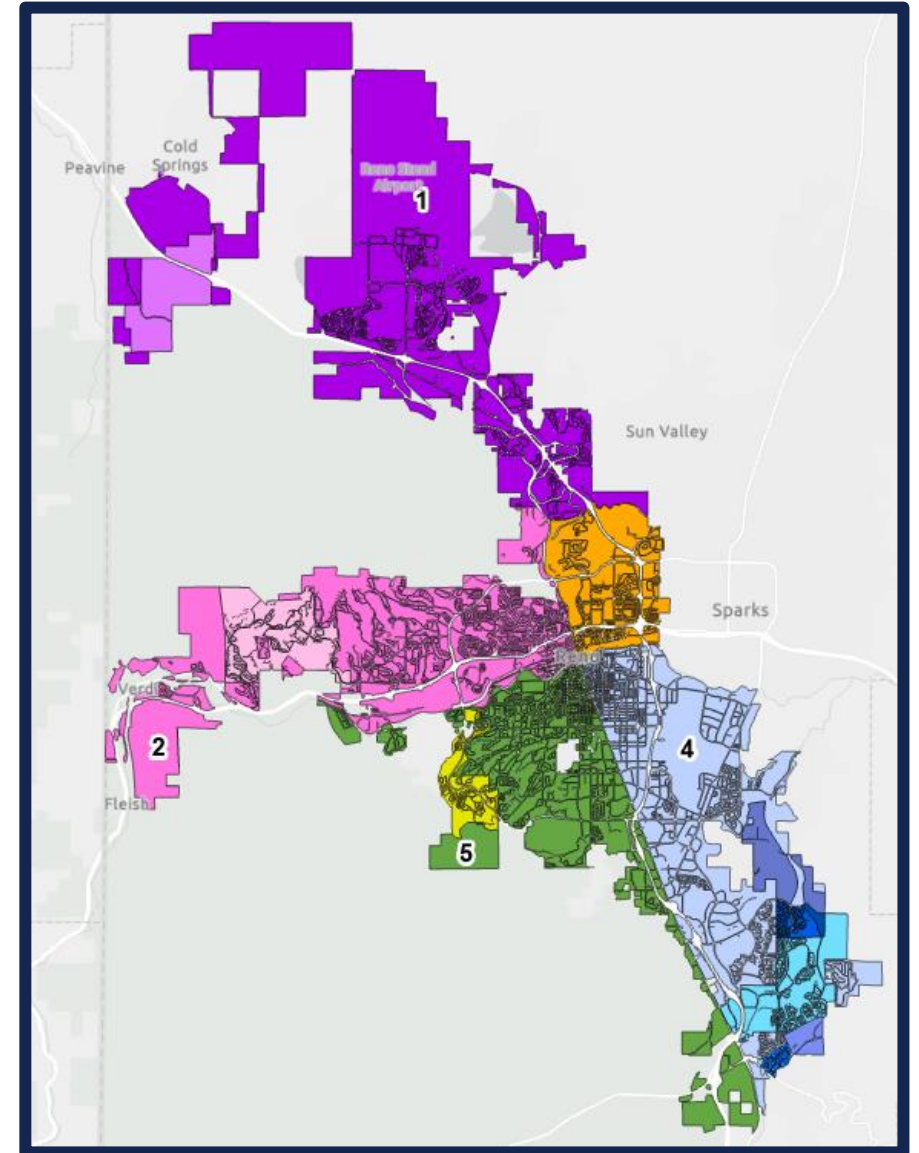
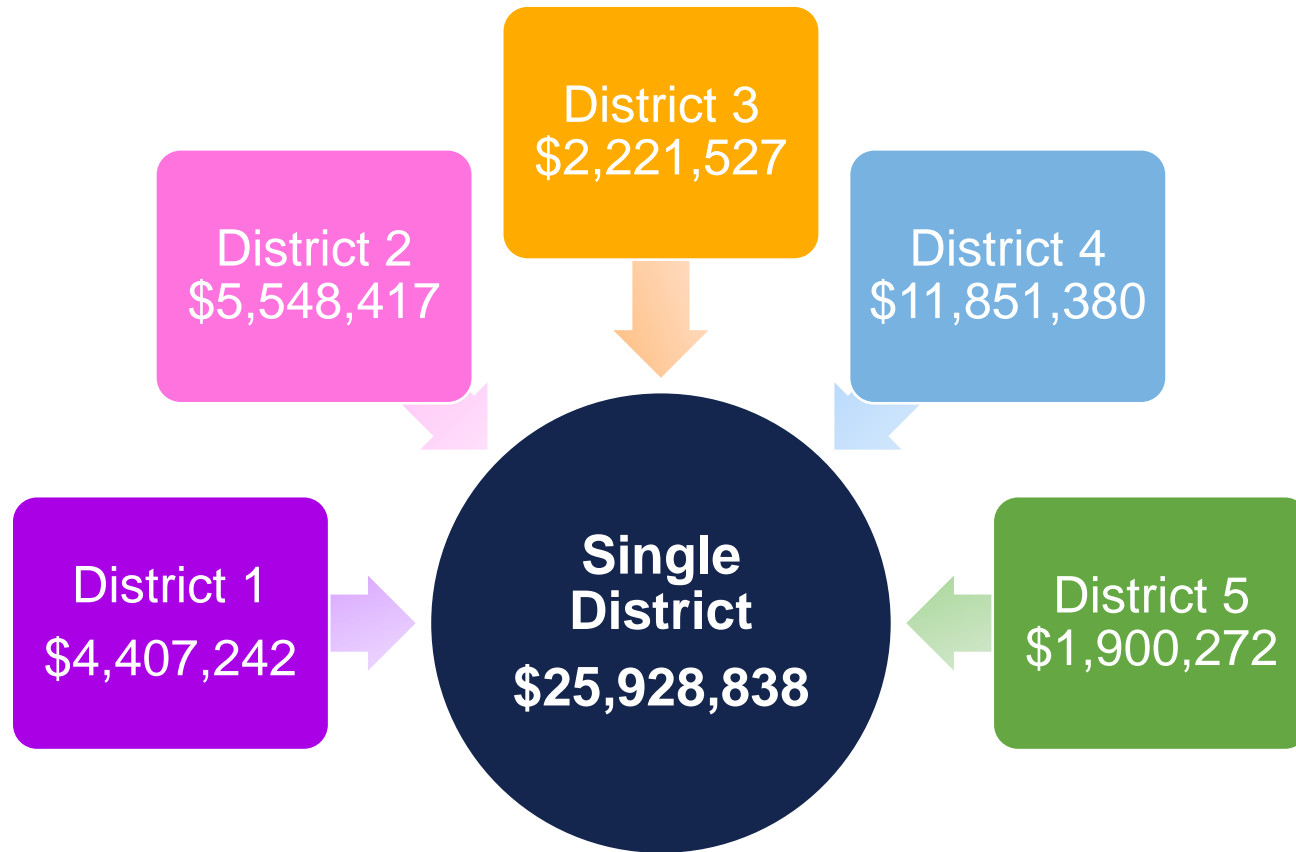
BDR Factors to Consider

Factor	Analysis
Council Input - Today	
Strategic Plan Priorities	✓ Yes
Impact/ Need	✓ Yes
Ability to Effectuate	✓ Yes
Stakeholder Engagement	
Political Capacity	

Changes in Park Development Costs

Year	Median Home Price	RCT Generated	Cost / Park Acre	Homes / Park Acre
1990	\$55,000	\$750	\$75,000	7,334
2023 (Cap)	\$535,000	\$1,000	\$346,000	34,600
2023 (No Cap)	\$535,000	\$5,350	\$346,000	6,468

Residential Construction Tax Revenue (2014-2024)



BDR24-004: Sewer Connection Fee Waiver – State Fund

Background

- \$9,402,153 – Waived
 - 1883 Units
- \$11,318,399 – Cap
 - \$1,916,246 – Remaining

BDR Factors to Consider

Factor	Analysis
Council Input - Today	
Strategic Plan Priorities	✓ Yes
Impact/ Need	✓ Yes
Ability to Effectuate	
Stakeholder Engagement	✓ Yes
Political Capacity	✓ Yes

BDR24-005: Fire Regionalization Discussion Updates

Background

- Early Talks
- Further Stakeholder Engagement Needed
- Narrow Down Ask

BDR Factors to Consider

Factor	Analysis
Council Input - Today	
Strategic Plan Priorities	✓ Yes
Impact/ Need	✓ Yes
Ability to Effectuate	
Stakeholder Engagement	
Political Capacity	