

SLFRF Re-Allocation of \$827,373
SLFRF Mayor Allocation of \$70,000
SLFRF Agreement with DRP for \$370,000
December 4, 2024



Alignment with Strategic Plan



Fiscal Sustainability



Economic & Community
Development



Governance &
Organizational
Effectiveness



Infrastructure, Climate
Change, & Environmental
Sustainability

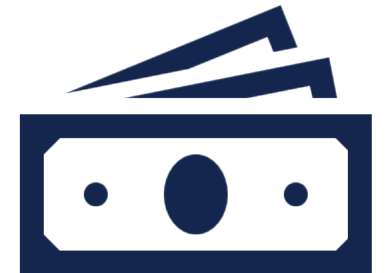
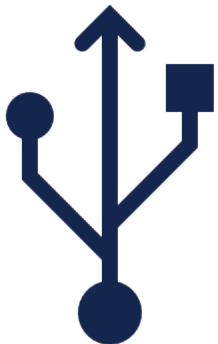
Challenges & Need for Reallocation

- Lear Theater project delays:
 - No bids received by November 7, 2024
 - Insufficient time to rebid per federal deadlines

Funds must be allocated by Dec 31, 2024

\$827,373 Reallocation Recommendations

- Payroll System Consultant: \$250,000
- Smart Technology: \$90,000
- Downtown Beautification: \$300,000
- Business Licensing Software: \$187,373



\$70,000 Allocation & Agreement with DRP

- Mayor-specific SLFRF funds (\$70,000)
- DRP subrecipient agreement (\$370,000)
 - Includes \$300,000 re-allocation &
 - \$70,000 Mayor-specific allocation



Recommended Motions

- I move to approve the reallocation of \$827,373 in SLFRF from the repairs and improvements to landscaping and security at the First Church of Christ, Scientist/Lear Theater to 1) A payroll system consultant (\$250,000); 2) Smart technology applications (\$90,000); 3) Downtown Reno Partnership beautification and activation activities (\$300,000); and 4) Business licensing software (\$187,373); and authorize the Interim City Manager to execute the contracts.
- I move to approve the allocation of \$70,000 in SLFRF to the DRP for activation and beautification efforts in downtown Reno from Council-specific allocated funds.
- I move to approve the subrecipient agreement between the City of Reno and DRP to award SLFRF to support activation and beautification efforts in downtown Reno, in a not to exceed amount of \$370,000.

