

Resolution to Augment the Budget of the City of Reno, Nevada for FY 23/24 for period January 1, 2024 through March 31, 2024 April 10, 2024



C I T Y O F
RENO

Alignment with Strategic Plan



Fiscal Sustainability



Public Safety



Arts, Parks, & Historical
Resources

Summary

- Augmentations & revisions through March 31, 2024 include:
 - Grants & reimbursements
 - Addition of 1 Grant Funded FTE – Municipal Court

Detail

- General Fund – Appropriations of \$3M
 - \$3.4M – Grants & reimbursements
 - \$867K – Sale of 4th Street property
 - \$1.2M – Reduction of E911 reimbursement
 - Addition of 1 Grant Funded FTE – Municipal Court
 - Reorganization of vacant position
- Room Tax Special Events – \$100K
- Capital Projects – Auction proceeds of \$34K
- Sewer Fund – Remodel and asbestos abatement – \$1M

Recommended Motion

I move to approve the augmentations and revisions from January 1, 2024 through March 31, 2024.