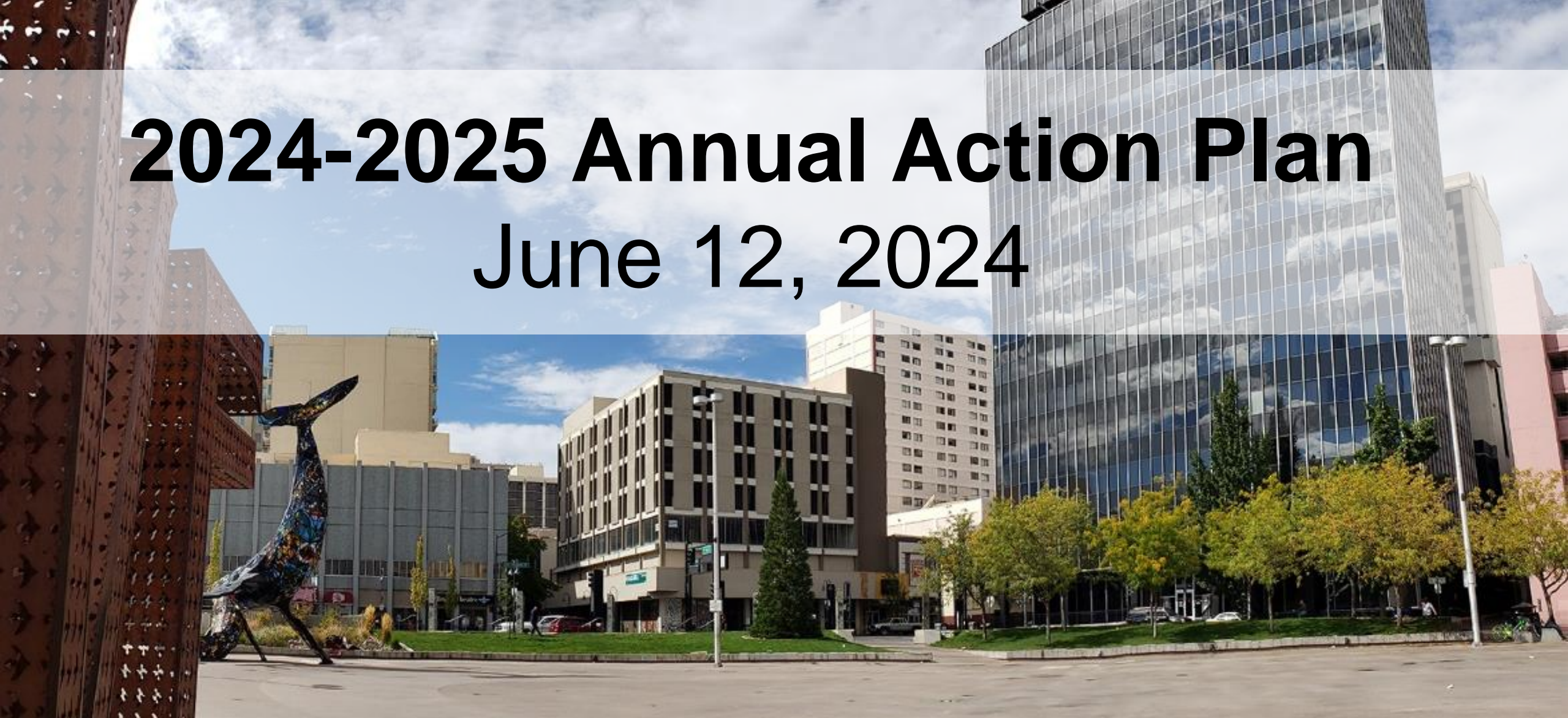


2024-2025 Annual Action Plan

June 12, 2024



Alignment with Strategic Plan



Economic & Community
Development



Economic Opportunity,
Homelessness, &
Affordable Housing

Entitlement Grants

Department of Housing and Urban Development (HUD)



1

Community Development
Block Grant (CDBG)
\$1,988,436

2

Home Investment Partnerships
Grant (HOME)
\$1,330,958

3

Emergency Solutions Grant (ESG)
\$176,716

Purpose of Federal Funds

Community Development Block Grant (CDBG)

Neighborhood development: decent housing, suitable living environments, and the expansion of economic opportunities

HOME Investment Partnerships (HOME)

Affordable housing: development and rehabilitation of affordable housing for rent or homeownership

Emergency Solutions Grant (ESG)

Stability: outreach, sheltering, and prevention/rapid rehousing services for homeless and at-risk

Annual Action Plan Timeline



November 2023

CDBG Internal Interest Forms Due



March 2024

CIP Staff/City Manager CDBG Project Review



February - April 2024

WC HOME Consortium Technical Review Committees



April 17 & 18, 2024

HOME Directors Meeting; CDBG Subcommittee Meeting



May 24, 2024

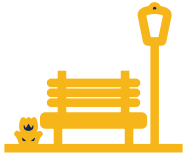
30-day Public Comment Period Begins



June 12, 2024

Proposed Annual Action Plan Council Adoption

Community Development Block Grant



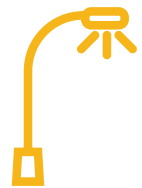
Wilkinson Park Playground & Dog Park - \$990,000



Canyon Creek Park Pathway - \$165,000



ADA Pedestrian Ramps & Signals - \$200,000



School Zone Flashing Beacons - \$668,946.50



California Building ADA Improvements - \$150,000

HOME Investment Partnerships



Arrowleaf on Harvard - \$574,474.20



Hawk View Apartments - \$468,498.83



Sutro Street Senior Sanctuary - \$1,264,946.83



The Empowerment Center II - \$936,997.65

Emergency Solutions Grant



Rental Assistance - \$163,462.30

Housing and Neighborhood Development Department



TMRPA Goal Alignment > Produce / Diversify

Increase affordable housing stock.



TMRPA Goal Alignment > Diversify / Expand

Increase residents' access to housing stability.



TMRPA Goal Alignment > Preserve

Invest in low- to moderate-income neighborhoods.



TMPRA Goal Alignment > Protect

Keep & improve affordable housing units.

Recommended Motion

I move to approve the 2024 to 2025 Annual Action Plan and related materials as submitted.