

## STAFF REPORT

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**Date:** September 25, 2024

**To:** Mayor and City Council

**Through:** Jackie Bryant, Interim City Manager

**Subject:** Staff Report (For Possible Action): Approval of Agreement with the Children's Cabinet to reimburse the City of Reno for a portion of the cost of the City of Reno's Youth recreation programs, in compliance with the Nevada Department of Health and Human Services, Division of Welfare and Supportive Services, in the amount of \$207,187.50.

**From:** Corina Lindsay, Recreation Manager

**Department:** Parks and Recreation

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**Summary:**

This agreement authorizes a financial reimbursement to the City of Reno from the Nevada Department of Health and Human Services, Division of Welfare and Supportive Services for a portion of the City's cost to provide full-day and partial-day supervision of youth in the City's before and after school recreation programs and full-day recreational camps. The amount of the reimbursement is estimated at \$207,187.50 for half a fiscal year from July 1, 2024, through December 31, 2024, paid through this agreement by the Children's Cabinet, who administers the State funds. Staff recommends Council authorize the Mayor to execute this agreement.

<b>Consent Review</b>	<b>Yes</b>	<b>No</b>
1. Is this item an annual or standard item that comes before Council for regular approval?	<b>x</b>	
2. Is this item an agreement required based on an item previously approved by Council?	<b>x</b>	
3. Is this item included in the current budget approved and adopted by Council?	<b>x</b>	
<b>Other Considerations</b>		
What percent of the total City budget does this item represent?	<b>0%</b>	

**Alignment with Strategic Plan:**

Fiscal Sustainability

**Previous Council Action:**

This is the renewal of an agreement which has been approved by Council annually for several years. The agreement amount has been adjusted based on available funds.

**Background:**

The City of Reno provides full-day and partial-day supervision of youth, ages five through twelve, in the City's before and after school recreation programs and full-day recreational camps. City of Reno provides programming at twelve before and after school sites and five day camp sites.

**Discussion:**

This agreement allows for a portion of the cost for Reno's low-income and underserved youth to participate in recreation programs and services. Parents apply and families are qualified based on income and number of members in the household. These programs provide qualified supervision of low-income youth who participate in positive recreation activities, camps, fitness programs and field trips, so parents can work, pursue education or employment training.

**Financial Implications:**

Revenue from this project is budgeted in the FY 24/25 General Fund.

**Legal Implications:**

Legal review completed for compliance with City procedures and Nevada law.

**Recommendation:**

Staff recommends Council authorize the Mayor to execute the Agreement with the Children's Cabinet to reimburse the City for a portion of the cost of the City of Reno's Youth recreation programs, in compliance with the Nevada Department of Health and Human Services, Division of Welfare and Supportive Services, in the amount of \$207,187.50

**Proposed Motion:**

I move to approve staff recommendation.

**Attachments:**

City of Reno 2025 6-month Contractual Agreement - Contracted Slots