

**CIP Cost Summary Table**

	Current Year	Deferred Capital Maintenance					Deferred Capital	Total Cost
	FY26	FY27	FY28	FY29	FY30-36			
<b>General Capital Projects</b>								
Parks Maintenance Fund	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ 81,705,125	\$ 83,805,125	\$ 83,805,125	
Parking Lots	-	5,381,615	2,870,354	2,615,198	24,382,581	35,249,748	35,249,748	
Public Art Fund*	100,000	53,914	52,814	52,814	154,200	313,742	413,742	
Facility Maintenance	-	TBD	TBD	TBD	TBD	TBD	TBD	
ReTrac	1,000,000	1,500,000	1,500,000	1,500,000	3,500,000	8,000,000	9,000,000	
CDBG Funds**	8,600,000	-	-	-	-	-	8,600,000	
Room Surcharge (AB 376)	1,500,000	1,000,000	1,000,000	1,000,000	7,000,000	10,000,000	11,500,000	
<b>Park District Projects</b>								
Park District 1	300,000	-	-	-	10,915,000	10,915,000	11,215,000	
Park District 2	-	-	-	-	1,500,000	1,500,000	1,500,000	
Park District 3	490,000	-	500,000	-	-	500,000	990,000	
Park District 4	130,000	-	-	-	-	-	130,000	
Park District 5	350,000	-	-	-	-	-	350,000	
<b>Sewer &amp; Storm Drain Projects</b>								
Sewer Funds	217,478,000	84,425,580	50,121,200	30,954,720	259,182,980	424,684,480	642,162,480	
<b>Special Revenue Fund Projects</b>								
Court Administrative Assessment Fund	848,400	104,000	-	-	-	104,000	952,400	
Street Fund	14,144,000	15,052,000	15,665,000	15,365,000	88,875,000	134,957,000	149,101,000	
<b>RDA Projects</b>								
RDA 1	867,828	-	-	-	-	-	867,828	
RDA 2	16,488,732	-	-	-	-	-	16,488,732	
<b>Total Capital Needs</b>	<b>\$ 262,296,960</b>	<b>\$ 108,217,109</b>	<b>\$ 72,409,368</b>	<b>\$ 52,187,732</b>	<b>\$ 477,214,886</b>	<b>\$ 710,029,095</b>	<b>\$ 972,326,055</b>	

\*Additional \$100,000 match pledged from Arts & Culture Commission from Room Tax

\*\*CDBG sub-committee has not met to approve FY26 project funding. This amount represents the entire list of requested funding for projects.

## FY26 Capital Improvement Projects

Department	Project Name	FY26 Project Cost	Funding Source	Funding Confirmed
Public Works	Paradise Park Central Parking Lot & ADA Improvements	500,000	CDBG	Pending
Public Works	Dickerson Road Trail Pedestrian Safety Improvements	2,000,000	CDBG	Pending
Public Works	Colorado River Neighborhood Sidewalk Pedestrian Safety Improvements	500,000	CDBG	Pending
Public Works	Audible Signals	100,000	CDBG	Pending
Public Works	Mira Loma Parking Lot Safety Improvements	900,000	CDBG	Pending
Public Works	Hilltop Park Parking Lot & ADA Improvements	400,000	CDBG	Pending
Public Works	Fire Station #6 (Mira Loma) Parking Lot	200,000	CDBG	Pending
Public Works	Pedestrian Ramps	100,000	CDBG	Pending
Parks & Rec	McAlinden Park Path Reconstruction	300,000	CDBG	Pending
Parks & Rec	Virginia Lake Park East Playground Replacement	1,100,000	CDBG	Pending
Parks & Rec	Virginia Lake Park West Shore Stabilization	1,600,000	CDBG	Pending
Fire	Fire Station #6 Site Improvement and Fire Fuel Mitigation	150,000	CDBG	Pending
Fire	Fire Station #2 Site Improvement and Apparatus Structure	400,000	CDBG	Pending
Fire	Fire Stations #6 and #10 Emergency Backup Power Infrastructure	350,000	CDBG	Pending
Municipal Court	Mills Lane Chiller Replacement Project	114,400	Court Admin. Fund	Yes
Municipal Court	Elevator Replacement	384,000	Court Admin. Fund	Yes
Municipal Court	Carpet Replacement	350,000	Court Admin. Fund	Yes
Parks & Rec	Dorothy McAlinden Park – Asphalt path reconstruction	300,000	Park District Fund 1	Yes
Parks & Rec	Teglia's Paradise Park – Replace pond bridge	140,000	Park District Fund 3	Yes
Parks & Rec	Dick Taylor Park & NECC – Replace playground safety surface	350,000	Park District Fund 3	Yes
Parks & Rec	Damonte Ranch Park – Install dog park	100,000	Park District Fund 4	Yes
Parks & Rec	Mira Loma Park – Asphalt and pathway improvements/repairs	30,000	Park District Fund 4	Yes
Parks & Rec	Whitewater Park – Truckee River sediment removal and dewatering	350,000	Park District Fund 5	Yes
City Manager - A & C	W. 4th Street Roundabout Public Art Project	100,000	Public Art Fund	Yes
City Manager - Ec. Dev.	RDA Capital Improvement Projects	867,828	RDA 1	Yes
City Manager - Ec. Dev.	RDA Capital Improvement Projects	16,488,732	RDA 2	Yes
Public Works	ReTRAC Trench Repairs and Maintenance	1,000,000	ReTrac	Yes
Public Works	Reno Events Center & Natl Bowling Stadium Capital Maintenance	1,500,000	Room Surcharge	Yes
Public Works	Sewer Collection System Rehabilitation and Capacity Projects	2,484,460	Sewer Cap. Proj. Fund	Yes
Utility Services	Advanced Purified Water Facility at American Flat	83,926,500	Sewer Cap. Proj. Fund	Yes
Utility Services	Power Backup (Design)	300,000	Sewer Cap. Proj. Fund	Yes
Utility Services	Gas Conditioning System Improvements	1,500,000	Sewer Cap. Proj. Fund	Yes
Utility Services	Mobile Organic Biofilm Lease to Own	300,000	Sewer Cap. Proj. Fund	Yes
Utility Services	MOB Full Scale Master Planning (Pre-Design and Phase 1 Design)	450,000	Sewer Cap. Proj. Fund	Yes
Public Works	North Valleys Satellite Corporation Yard	1,000,000	Sewer Fund	Yes
Utility Services	RSWRF Electrical and Security Improvements	600,000	Sewer Fund	Yes

### FY26 Capital Improvement Projects

Department	Project Name	FY26 Project Cost	Funding Source	Funding Confirmed
Utility Services	TMWRF Facility Plan	2,000,000	Sewer Fund	Yes
Utility Services	TMWRF Seismic Pre-Design (Phase 1)	1,000,000	Sewer Fund	Yes
Utility Services	Manhole Rehabilitation (Design)	200,000	Sewer Fund	Yes
Utility Services	Manhole Rehabilitation (Construction)	300,000	Sewer Fund	Yes
Utility Services	Digester #4 Cover Improvements (Construction)	4,500,000	Sewer Fund	Yes
Utility Services	Power Backup (Design)	700,000	Sewer Fund	Yes
Utility Services	Gas Conditioning System Improvements	1,500,000	Sewer Fund	Yes
Utility Services	Thickened Primary Sludge Pumping Improvements (Design)	800,000	Sewer Fund	Yes
Utility Services	Mobile Organic Biofilm Lease to Own	700,000	Sewer Fund	Yes
Utility Services	Aeration Basin Rehabilitation Tank 1B	500,000	Sewer Fund	Yes
Utility Services	MOB Full Scale Master Planning (Pre-Design and Phase 1 Design)	1,050,000	Sewer Fund	Yes
Utility Services	Clarifier Basin Concrete and Steel Rehabilitation	1,500,000	Sewer Fund	Yes
Utility Services	Panther Valley Lift Station	400,000	Sewer Fund	Yes
Public Works	Sewer Collection System Rehabilitation and Capacity Projects	22,065,540	Sewer Fund	Yes
Utility Services	Eagle Ridge Lift Station	2,000,000	Sewer Fund	Yes
Utility Services	El Rancho Lift Station	725,000	Sewer Fund	Yes
Utility Services	South Dakota Lift Station	725,000	Sewer Fund	Yes
Utility Services	SCADA Improvements - Lift Stations	250,000	Sewer Fund	Yes
Utility Services	ReTRAC Lift Station	1,000,000	Sewer Fund	Yes
Utility Services	Annual Storm Drain and Stormwater Infrastructure	1,000,000	Sewer Fund	Yes
Utility Services	Advanced Purified Water Facility at American Flat	83,926,500	Sewer Fund	Yes
Utility Services	Reuse - The Lakes	75,000	Sewer Fund	Yes
Public Works	Neighborhood Street Program	8,200,000	Street Fund	Yes
Public Works	North Valleys Satellite Corporation Yard	1,000,000	Street Fund	Yes
Public Works	Street Preventative Maintenance	3,500,000	Street Fund	Yes
Public Works	Traffic and Transportation Safety Program	944,000	Street Fund	Yes
Public Works	FY26 Bridge Maintenance	250,000	Street Fund	Yes
Public Works	Pedestrian Bridge Maintenance	250,000	Street Fund	Yes