

California Building HVAC Improvements ARPA Re-allocation *November 8, 2023*



C I T Y O F
RENO

Alignment to 2020 – 2025 Strategic Plan



Infrastructure, Climate Change, & Environmental Sustainability



Fiscal Sustainability



Arts, Parks, & Historical Resources

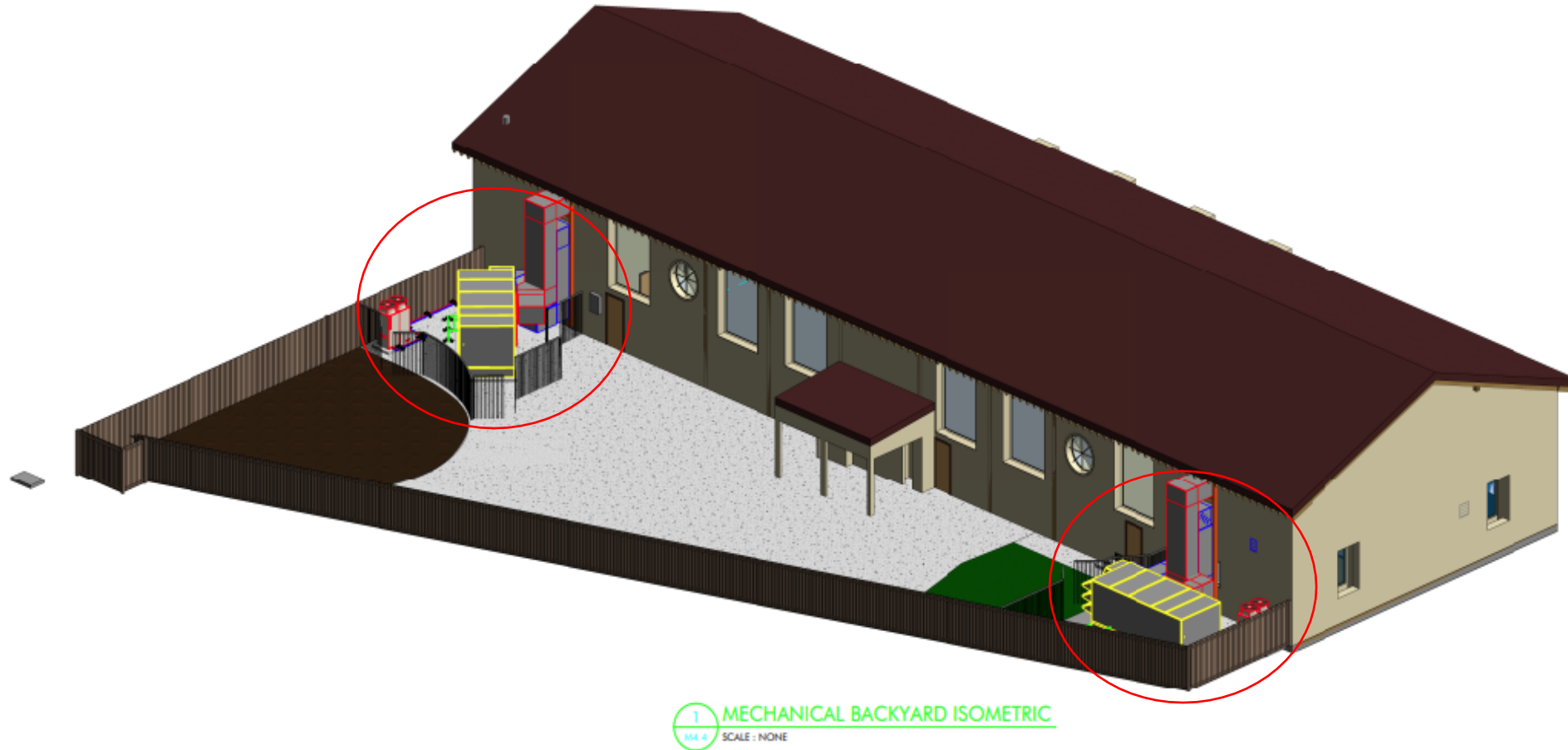
Project History

Date	Action	Amount
March 2023	Funding allocated to two SLFRF projects under Maintenance & Operations	\$1,340,000
	<i>California Building HVAC</i>	<i>\$1,040,000</i>
	<i>Downtown Waster Disposal</i>	<i>\$300,000</i>
July 2023	Council approved contract for California Building HVAC	\$1,430,000
September 2023	Downtown Waste Disposal project complete under budget	\$68,200
November 2023	Reallocate remaining funds to California HVAC to close the \$390,000 gap	\$231,800

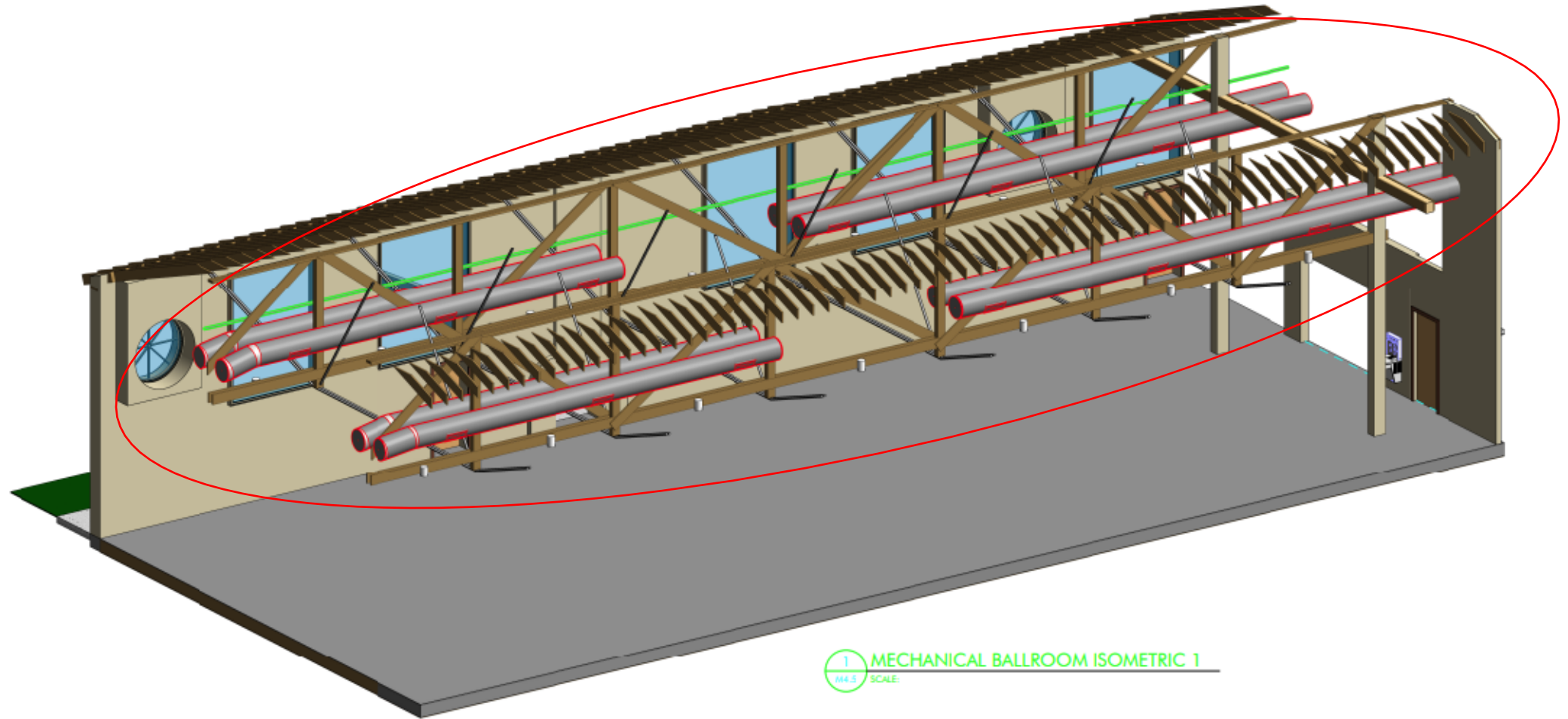
Old Equipment



Location of new exterior units



New interior duct work



Recommended Motion

I move to approve the reallocation \$231,800 in American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds from the Downtown Waste Disposal Project to the California Building Heating, Ventilation, and Air Conditioning Project.