



Fw: Agenda item B.1. 3/5 meeting

From Mikki Huntsman <HuntsmanM@reno.gov>

Date Wed 3/5/2025 10:29 AM

To Kevin Dory <kevindory@hotmail.com>

Cc Public Comment - CC <PublicComment@reno.gov>

2 attachments (7 MB)

mini-packet_Special Reno City Council Meeting - Budget Workshop _202503042029272.pdf; PRA-2025-01920.pdf;

Hello Beth,

Thank you for your comments, they were received after 4pm on March 4th and will be included in closing public comment for today's meetings. In the future, please be sure to include publiccomment@reno.gov to ensure your comments are included in the record.

Have a great day!

Take care,



Mikki Huntsman

([She/Her/Hers](#))

City Clerk

City Clerk's Office

775-334-2030 (o) or 775-399-4741 (c)

HuntsmanM@Reno.Gov

1 E. First St., Reno, NV 89505

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From: Kevin Dory <kevindory@hotmail.com>

Sent: Wednesday, March 5, 2025 10:19 AM

To: Hillary Schieve <SchieveH@reno.gov>; Devon Reese <reeseD@reno.gov>; Naomi Duerr <DuerrN@reno.gov>; Meghan Ebert <EbertM@reno.gov>; Kathleen Taylor <TaylorK@reno.gov>; Brandi Anderson <AndersonB@reno.gov>; Miguel Martinez <MartinezMi@reno.gov>

Cc: Jackie Bryant <BryantJ@reno.gov>; City Clerk <CityClerk@reno.gov>; Vicki Van Buren <VanBurenV@reno.gov>; Matthew Taylor <TaylorM@reno.gov>

Subject: Agenda item B.1. 3/5 meeting

All,

You've spent like drunken sailors and now comes the hangover.

I'm opposed to increasing fees without reining in expenses. Below are the top one hundred city employees' total pay/benefits. **Most of the bloated salaries belong to union members**, (att. #2) who conveniently endorsed some of you during the last election after you approved their raise.

In addition: you've spent on lavish trips; limousines; discretionary money going to non-profits for which some members have made thousands of dollars in donations (ThisIsReno 2/20/24); using \$300,000 from the "rainy-day" fund for fancy garbage cans etc.; funding for (bad) public Art when the basic needs of citizens are lacking...and on. Below is a screen shot from att. 1 regarding B.1.:

Discussion:

General Fund revenues over the last decade have been steadily increasing and up until FY25 many sources exceeded original budget forecasts. In FY25, growth has slowed from previous years due to inflation, higher interest rates, and declining consumer confidence. The current year General Fund FY25 budget contains prior year one-time saving of \$8 million to balance the budget. This resulted from labor contract negotiations that were not resolved until after the FY25 budget was adopted. The anticipated collective bargaining agreement impacts reflected in the adopted budget were 4.2% and the contract changes resulted in a 9.5% increase to labor costs. The main areas that caused the differences were other local agencies closing contracts that included substantial increases that resulted in new comparisons, as well as the implementation of the class and compensation study. Council approved the use of one-time prior year savings in the amount of \$8 million to cover the gap. The only way to close the gap moving forward is by increased revenues, decreased expenses, and/or a combination of both. Both the City revenues and the expenditures have challenges in the near term that will make developing the FY26 budget and subsequent years difficult.

THE BLOATED PAY OF the TOP 100 CITY WORKERS-most are union members:

John McNamara, **\$501,799**; David Cochran, **\$500,081**; Jacqueline Bryant, **\$467,249**; Justin Bradley, **\$454,955**; Oliver Miller, **\$441,890**; Jerel Hallert, **\$438,737**; John Hodge, **\$438,450**; Ashley Turney, **\$436,281**; Andy Cartier, **\$421,877**; Kathryn Nance, **\$405,393**; Robert Larson, **\$401,145**; Trenton Johnson, **\$398,292**; Anthony Elges, **\$397,963**; Joseph Robinson, **\$397,855**; Brandon Fernandez, **\$394,411**; Andrew Ancho, **\$387,009**; Bradley Jensen, **\$385,842**; Adam Blount, **\$382,220**; Jerry Clark, **\$371,672**; Jason Stallcop **\$369,478**; Stephen Siebert, **\$367,793**; Vicki Van Buren, **\$367,670**; Tom Yturbide, **\$365,190**; John Beck, **\$360,063**; Maria Santoyo, **\$357,921**; Bradford Drum, **\$350,222**; Ryan Connelly, **\$349,332**; Roger Mooney, **\$348,439**; Mickki Huntsman, **\$346,214**; Juan Lopez, **\$345,700**; Sean Gibson, **\$344,307**; Jeremy Kosak, **\$341,991**; William Lynch, **\$337,720**; Christopher Jacobson, **\$331,839**; Jason Welch, **\$329,848**; Cindy Green, **\$327,028**; John Mandell, **\$327,017**; Jonathan Shipman, **\$326,146**; Michael Brewer, **\$324,468**; Kerrie Koski, **\$323,972**; Joseph Hodges, **\$323,478**; Travis Truhill, **\$322,920**; Kevin Vogt, **\$316,944**; Chris Pingree, **\$314,883**; Paul Patocka, **\$314,628**; Veronia Lopez, **\$314,084**; Alan Salter, **\$313,857**; Elvira Schaper, **\$313,333**; Ernest Kazmar, **\$313,328**; Dustin Walters, **\$312,524**; Rebecca Venis, **\$309,717**; Gene Drakulich, **\$309,581**; Mark Briant, **\$309,581**; Cynthia Trigueros, **\$309,060**; Alan Hollingsworth, **\$307,187**; Susan Rothe, **\$303,384**; Calli Wilsey, **\$303,040**; Chris Hazlett-Stevens, **\$302,172**; Craig Franden, **\$301,347**; Shawn Grady, **\$301,264**; Matt Taylor, **\$298,326**; Angela Fuss, **\$296,171**; Barbara Ackermann, **\$295,789**; Jarad Woodward, **\$295,317**; Brian Sooudi **\$294,548**; Nathan Ulliyot, **\$294,434**; Patrick Blas, **\$293,564**; Bryant McQuattie, **\$291,889**; Wayne Tellez, **\$290,999**; John Torres, **\$289,807**; Trina Magoon, **\$289,526**; David Rutherford, **\$288,295**; James McKay, **\$287,844**; Shelly O'Neill, **\$285,911**; Laura Baker, **\$285,720**; Khalil Wilson, **\$284,875**; Lance Ferrato, **\$283,899**; Daniela Monteiro, **\$283,530**; Justin Champagne, **\$283,358**; Robert Bony, **\$283,198**; Jill Atkinson, **\$281,841**; Monica Kirch, **\$281,800**; Kent Laskin, **\$281,246**; Jeremy White, **\$277,342**; Carl Desantis, **\$275,568**; Anthony Della, **\$276,312**; Chris Ingram, **\$275,270**; Ronald Lenon, **\$275,236**; Chris Carter, **\$274,656**; Mark Hughs, **\$274,334**; Rand Hutson, **\$273,432**; Edward Archuleta, **\$273,300**; Jeff Cates, **\$271,655**; Vincent Robles, **\$269,919**; Mark Dunagan, **\$269,534**; Michael Hall, **\$269,533**; Matt Green, **\$269,412**; Travis Warren, **\$268,388**; Chanden Sendall, **\$267,567**.

Many of these folks above don't even live in the City they claim to serve. What does that tell you? Most jarring: the City Manager lives in Carson; the Fire Chief lives in Genoa; the head planner lives in an HOA in Sparks and; Director of Development, lives in Washoe County.

Thank you,
Beth Dory

Name	Position	Regular	Overtime	Other	Total Pay	Total Benefits	Total Pay & Benefits
MCNAMARA, JOHN T	Fire Battalion Chief	\$ 170,466.40	\$ 95,506.86	\$ 99,243.79	\$ 365,217.05	\$ 136,582.31	\$ 501,799.36
COCHRAN, DAVID R	Fire Chief	\$ 269,163.68	\$ -	\$ 59,000.71	\$ 328,164.39	\$ 171,917.17	\$ 500,081.56
BRYANT, JACQUELINE L	Assistant City Manager	\$ 320,827.52	\$ -	\$ 18,132.42	\$ 338,959.94	\$ 128,289.37	\$ 467,249.31
BRADLEY, JUSTIN D	Police Sergeant	\$ 154,917.60	\$ 56,128.74	\$ 101,259.75	\$ 312,306.09	\$ 142,649.41	\$ 454,955.50
MILLER, OLIVER E	Assistant Chief of Police	\$ 226,453.20	\$ -	\$ 72,645.32	\$ 299,098.52	\$ 142,791.83	\$ 441,890.35
HALLERT, JEREL S	Police Captain	\$ 195,748.01	\$ 10,039.54	\$ 97,546.90	\$ 303,334.45	\$ 135,403.16	\$ 438,737.61
HODGE, JOHN W	Assistant City Manager	\$ 292,789.60	\$ -	\$ 28,879.40	\$ 321,669.00	\$ 116,781.74	\$ 438,450.74
TURNNEY, ASHLEY D	Assistant City Manager	\$ 292,789.60	\$ -	\$ 23,368.75	\$ 316,158.35	\$ 120,122.78	\$ 436,281.13
CARTER, ANDY D	Police Sergeant	\$ 154,917.60	\$ 35,348.65	\$ 99,396.51	\$ 289,662.76	\$ 132,214.33	\$ 421,877.09
NANCE, KATHRYN D	Chief of Police	\$ 269,178.80	\$ -	\$ 19,928.51	\$ 289,107.31	\$ 116,286.28	\$ 405,393.59
LARSON, ROBERT J	Police Captain	\$ 195,748.00	\$ 8,318.28	\$ 62,043.76	\$ 266,110.04	\$ 135,035.38	\$ 401,145.42
JOHNSON, TRENTON D	Police Lieutenant	\$ 177,603.20	\$ 19,081.24	\$ 77,148.50	\$ 273,832.94	\$ 124,459.61	\$ 398,292.55
ELGES, ANTHONY E	Police Captain	\$ 195,748.00	\$ 10,817.41	\$ 53,736.47	\$ 260,301.88	\$ 137,661.92	\$ 397,963.80
ROBINSON ,JOSEPH R	Police Lieutenant	\$ 181,107.20	\$ 29,994.61	\$ 53,516.93	\$ 264,618.74	\$ 133,236.62	\$ 397,855.36
FERNANDEZ ,BRANDON R	Fire Captain - Suppression	\$ 115,325.21	\$ 149,099.20	\$ 48,282.91	\$ 312,707.32	\$ 81,703.81	\$ 394,411.13
ANCHO, ANDREW P	Fire Battalion Chief	\$ 170,466.41	\$ 9,865.68	\$ 66,715.92	\$ 247,048.01	\$ 139,961.37	\$ 387,009.38
JENSEN, BRADLEY R	Fire Battalion Chief	\$ 170,466.41	\$ 8,360.11	\$ 68,571.68	\$ 247,398.20	\$ 138,444.44	\$ 385,842.64
BLOUNT, ADAM B	Police Sergeant	\$ 141,139.02	\$ 29,132.41	\$ 97,543.66	\$ 267,815.09	\$ 114,405.13	\$ 382,220.22
CLARK, JERRY W	Police Lieutenant	\$ 183,027.21	\$ 12,478.41	\$ 46,167.01	\$ 241,672.63	\$ 130,000.30	\$ 371,672.93
STALLCOP, JASON P	Police Lieutenant	\$ 183,027.20	\$ 35,171.63	\$ 28,499.06	\$ 246,697.89	\$ 122,780.97	\$ 369,478.86
SIEBERT, STEPHEN A	Fire Battalion Chief	\$ 148,015.84	\$ 8,182.09	\$ 104,635.75	\$ 260,833.68	\$ 106,959.86	\$ 367,793.54
VAN BUREN, VICKI L	Director of Finance	\$ 240,887.20	\$ -	\$ 24,632.44	\$ 265,519.64	\$ 102,151.30	\$ 367,670.94
YTURBIDE, THOMAS M	Police Lieutenant	\$ 183,027.20	\$ 21,644.60	\$ 38,479.46	\$ 243,151.26	\$ 122,039.10	\$ 365,190.36
BECK, JOHN P	Fire Marshal	\$ 149,864.80	\$ -	\$ 83,032.11	\$ 232,896.91	\$ 127,166.78	\$ 360,063.69
SANTOYO, MARIA NORMA	Assistant City Manager	\$ 243,383.20	\$ -	\$ 10,908.25	\$ 254,291.45	\$ 103,630.00	\$ 357,921.45
DRUM, BRADFORD N	Fire Battalion Chief	\$ 146,206.24	\$ 58,582.10	\$ 41,610.94	\$ 246,399.28	\$ 103,823.27	\$ 350,222.55
CONNELLY, RYAN P	Police Lieutenant	\$ 183,027.32	\$ 6,593.55	\$ 34,406.69	\$ 224,027.56	\$ 125,304.78	\$ 349,332.34
MOONEY, ROGER	Fire Battalion Chief	\$ 143,016.48	\$ 54,891.80	\$ 50,079.21	\$ 247,987.49	\$ 100,452.26	\$ 348,439.75
HUNTSMAN, MIKKI KM	City Clerk	\$ 225,722.32	\$ -	\$ 23,622.20	\$ 249,344.52	\$ 96,869.58	\$ 346,214.10
LOPEZ, JUAN C	Police Lieutenant	\$ 165,279.20	\$ 12,817.01	\$ 51,419.13	\$ 229,515.34	\$ 116,185.35	\$ 345,700.69
GIBSON, SEAN L	Police Lieutenant	\$ 161,114.40	\$ 11,864.43	\$ 56,243.03	\$ 229,221.86	\$ 115,175.60	\$ 344,397.46
KOSAK, JEREMY C	Fire Battalion Chief	\$ 143,282.72	\$ 33,820.70	\$ 57,627.30	\$ 234,730.72	\$ 107,260.38	\$ 341,991.10
LYNCH, WILLIAM C	Police Sergeant	\$ 146,403.00	\$ 19,343.60	\$ 52,438.07	\$ 218,184.67	\$ 119,536.06	\$ 337,720.73
JACOBSON, CHRISTOPHER S	Assistant Chief of Police	\$ 207,375.20	\$ -	\$ 16,917.26	\$ 224,292.46	\$ 107,547.32	\$ 331,839.78
WELCH, JASON	Police Sergeant	\$ 142,501.20	\$ 29,252.32	\$ 46,125.31	\$ 217,878.83	\$ 111,999.92	\$ 329,878.75
GREEN, CINDY L	EMS Program Manager	\$ 166,383.50	\$ 79,967.53	\$ 11,146.95	\$ 257,497.98	\$ 69,530.10	\$ 327,028.08
MANDELL, JOHN M	Fire Battalion Chief	\$ 141,714.08	\$ 45,837.47	\$ 36,406.71	\$ 223,958.26	\$ 103,059.51	\$ 327,017.77
SHIPMAN, JONATHAN D	Chief Deputy City Attorney	\$ 211,854.40	\$ -	\$ 19,365.02	\$ 231,219.42	\$ 94,926.84	\$ 326,146.26
BREWER, MICHAEL S	Fire Captain - Suppression	\$ 108,420.48	\$ 91,701.90	\$ 32,100.09	\$ 232,222.47	\$ 92,245.91	\$ 324,468.38
KOSKI, KERRIE K	Director of Public Works	\$ 203,688.00	\$ -	\$ 26,252.76	\$ 229,940.76	\$ 94,032.19	\$ 323,972.95
HODGES, JOSEPH K	Police Sergeant	\$ 154,917.60	\$ 21,154.71	\$ 41,088.91	\$ 217,161.22	\$ 106,317.56	\$ 323,478.78
TRUHILL, TRAVIS G	Director of Maintenance & Ops	\$ 200,172.00	\$ -	\$ 29,328.40	\$ 229,500.40	\$ 93,419.78	\$ 322,920.18
VOGT, KEVIN M	Police Sergeant	\$ 134,889.50	\$ 23,561.92	\$ 48,776.20	\$ 207,227.62	\$ 109,716.80	\$ 316,944.42
PINGREE, CHRISTOPHER R	Director of Development Sevcies	\$ 203,688.00	\$ -	\$ 16,660.13	\$ 220,348.13	\$ 94,535.33	\$ 314,883.46
PATOCKA, PAUL O	Fire Battalion Chief	\$ 137,780.49	\$ 51,159.81	\$ 27,684.77	\$ 216,625.07	\$ 98,003.82	\$ 314,628.89
LOPEZ, VERONICA	Court Administrator	\$ 197,908.80	\$ -	\$ 32,145.11	\$ 230,053.91	\$ 84,030.75	\$ 314,084.66
SALTER, ALAN N	Police Sergeant	\$ 154,917.62	\$ 11,937.44	\$ 32,775.85	\$ 199,630.91	\$ 114,226.19	\$ 313,857.10
SCHAPER, ELVIRA K	Forensic Evidence Supervisor	\$ 133,036.00	\$ 70,063.27	\$ 33,958.29	\$ 237,057.56	\$ 76,275.56	\$ 313,333.12
KAZMAR, ERNEST R	Police Sergeant	\$ 144,138.62	\$ 10,527.63	\$ 44,763.59	\$ 199,429.84	\$ 113,808.99	\$ 313,238.83
WATERS ,DUSTIN S	Asst. Dir. of Utility Services	\$ 193,093.60	\$ -	\$ 37,825.27	\$ 230,918.87	\$ 81,605.52	\$ 312,524.39
FLANDERS-VENIS, REBECCA J	Director of Communications	\$ 203,688.00	\$ -	\$ 12,270.00	\$ 215,958.00	\$ 93,759.61	\$ 309,717.61
DRAKULICH, GENE S	Municipal Court Judge	\$ 224,056.80	\$ -	\$ 10,800.00	\$ 234,856.80	\$ 74,724.40	\$ 309,581.20
BRIANT, MARK P	Fire Battalion Chief	\$ 137,570.59	\$ 5,285.86	\$ 58,454.50	\$ 201,310.95	\$ 108,270.16	\$ 309,581.11
ESPARZA-TRIGUEROS, CYNTHIA	Chief Eq. & Comm. Relat. Officer	\$ 199,972.00	\$ -	\$ 19,141.01	\$ 219,113.01	\$ 89,947.51	\$ 309,060.52
HOLLINGSWORTH, ALAN S	Police Sergeant	\$ 147,535.21	\$ 2,092.50	\$ 56,617.89	\$ 206,245.60	\$ 100,942.04	\$ 307,187.64
ROTHE, SUSAN BALL	Deputy City Attorney III	\$ 192,171.22	\$ -	\$ 27,885.00	\$ 220,056.22	\$ 83,328.16	\$ 303,384.38
WILSEY, CALLI M	Director of Policy & Strategy	\$ 198,018.48	\$ -	\$ 14,617.13	\$ 212,635.61	\$ 90,405.09	\$ 303,040.70
HAZLETT-STEVENS, CHRISTOPHER P	Municipal Court Judge	\$ 224,056.80	\$ -	\$ 10,800.00	\$ 234,856.80	\$ 67,315.84	\$ 302,172.64
FRANDEN, CRAIG B	Director of Technology	\$ 203,688.00	\$ -	\$ 6,000.00	\$ 209,688.00	\$ 91,659.12	\$ 301,347.12
GRADY, SHAWN P	Fire Battalion Chief	\$ 108,421.15	\$ 52,996.38	\$ 45,580.54	\$ 206,998.07	\$ 94,266.29	\$ 301,264.36
THORNLEY, DOUGLAS R	City Manager	\$ 201,024.48	\$ -	\$ 18,093.55	\$ 219,118.03	\$ 81,371.79	\$ 300,489.82
TAYLOR, MATTHEW A	Assistant Finance Director	\$ 188,123.23	\$ -	\$ 26,927.47	\$ 215,050.70	\$ 83,275.70	\$ 298,326.40
FUSS, ANGELA B	Assistant Community Development Director	\$ 202,360.00	\$ -	\$ 11,496.95	\$ 213,856.95	\$ 82,314.87	\$ 296,171.82
ACKERMANN, BARBARA L	Chief Examiner	\$ 199,716.00	\$ -	\$ 8,192.14	\$ 207,908.14	\$ 87,881.68	\$ 295,789.82
WOODWARD, JARED L	Police Officer	\$ 103,056.80	\$ 7,649.95	\$ 109,260.74	\$ 219,967.49	\$ 75,349.72	\$ 295,317.21
SOOUDI, BRIAN M	Deputy City Attorney III	\$ 184,218.40	\$ -	\$ 27,912.46	\$ 212,130.86	\$ 82,417.75	\$ 294,548.61
ULLYOT, NATHAN S	Director of Parks & Recreation	\$ 201,099.60	\$ -	\$ 6,000.00	\$ 207,099.60	\$ 87,334.45	\$ 294,434.05
BLAS, PATRICK RC	Police Sergeant	\$ 124,059.22	\$ 7,161.37	\$ 68,585.69	\$ 199,806.28	\$ 93,758.64	\$ 293,564.92
MCQUATTIE, BRYANT	Police Sergeant	\$ 153,975.40	\$ 3,298.01	\$ 30,155.06	\$ 187,428.47	\$ 104,460.92	\$ 291,889.39
TELLEZ, WAYNE R	Fire Captain - Suppression	\$ 108,420.51	\$ 40,901.61	\$ 50,279.70	\$ 199,601.82	\$ 91,397.65	\$ 290,999.47
TORRES, JOHN M	Police Sergeant	\$ 121,751.65	\$ 6,676.40	\$ 75,437.85	\$ 203,865.90	\$ 85,941.62	\$ 289,807.52
MAGOON, TRINA M	Utility Services Director	\$ 203,688.00	\$ -	\$ 6,000.00	\$ 209,688.00	\$ 79,838.88	\$ 289,526.88
RUTHERFORD ,DAVID R	Fire Captain - Suppression	\$ 108,420.49	\$ 44,844.93	\$ 44,570.37	\$ 197,835.79	\$ 90,459.84	\$ 288,295.63
MCKAY, JAMES A	Fire Captain - Suppression	\$ 108,420.48	\$ 52,361.19	\$ 38,433.10	\$ 199,214.77	\$ 88,630.21	\$ 287,844.98
O'NEILL, SHELLY T	Municipal Court Judge	\$ 224,056.80	\$ -	\$ 10,800.00	\$ 234,856.80	\$ 51,054.84	\$ 285,911.64
BAKER, LAURA M	Fire Captain - Suppression	\$ 108,420.50	\$ 51,000.37	\$ 35,361.24	\$ 194,782.11	\$ 90,488.11	\$ 285,270.22
WILSON, KHALIL F	Asst PW Dir/Asst City Engineer	\$ 176,958.40	\$ -	\$ 25,702.58	\$ 202,660.98	\$ 82,214.96	\$ 284,875.94
FERRATO, LANCE L	Director of Business Licensing	\$ 186,652.80	\$ -	\$ 9,749.28	\$ 196,402.08	\$ 87,497.46	\$ 283,899.54

MONTEIRO, DANIELA B	Assistant Dev Services Director	\$ 178,487.52	\$ -	\$ 29,187.51	\$ 207,675.03	\$ 75,855.75	\$ 283,530.78
CHAMPAGNE, JUSTIN K	Municipal Court Judge	\$ 224,056.80	\$ -	\$ 10,800.00	\$ 234,856.80	\$ 48,501.72	\$ 283,358.52
BONY, ROBERT F	Deputy City Attorney III	\$ 187,199.20	\$ -	\$ 13,726.74	\$ 200,925.94	\$ 82,272.23	\$ 283,198.17
ATKINSON, JILL N	Assistant HR Director	\$ 195,056.48	\$ -	\$ 7,503.64	\$ 202,560.12	\$ 79,281.49	\$ 281,841.61
KIRCH, MONICA T	Director of Housing & Neighborhood Development	\$ 179,023.52	\$ -	\$ 15,859.51	\$ 194,883.03	\$ 86,917.50	\$ 281,800.53
LASKIN, KENT M	Police Officer	\$ 105,588.01	\$ 39,366.29	\$ 41,324.43	\$ 186,278.73	\$ 94,968.14	\$ 281,246.87
WHITE, JEREMY D	Fire Captain - Suppression	\$ 108,420.49	\$ 30,208.28	\$ 42,457.73	\$ 181,086.50	\$ 96,238.10	\$ 277,324.60
DESANTIS, CARL PAUL D	Police Sergeant	\$ 125,191.74	\$ 27,554.20	\$ 35,176.29	\$ 187,922.23	\$ 87,645.84	\$ 275,568.07
DELLA, ANTHONY J	Police Sergeant	\$ 130,112.40	\$ 6,822.78	\$ 42,578.26	\$ 179,513.44	\$ 95,798.82	\$ 275,312.26
INGRAM, CHRISTOPHER G	Fire Captain - Suppression	\$ 108,420.48	\$ 27,816.98	\$ 48,737.17	\$ 184,974.63	\$ 90,296.13	\$ 275,270.76
LENON, RONALD D	Fire Captain - Suppression	\$ 108,420.48	\$ 37,327.46	\$ 44,299.01	\$ 190,046.95	\$ 85,189.07	\$ 275,236.02
CARTER, CHRIS R	Police Officer	\$ 94,447.54	\$ 19,501.90	\$ 76,273.20	\$ 190,222.64	\$ 84,433.82	\$ 274,656.46
HUGHS, MARK A	Deputy City Attorney III	\$ 184,218.40	\$ -	\$ 8,256.69	\$ 192,475.09	\$ 81,858.96	\$ 274,334.05
HUTSON, RAND J	Police Sergeant	\$ 123,900.17	\$ 37,565.76	\$ 31,219.63	\$ 192,685.56	\$ 80,746.76	\$ 273,432.32
ARCHULETA, EDWARD V	Fire Captain - Training	\$ 108,420.48	\$ 40,201.73	\$ 38,936.42	\$ 187,558.63	\$ 85,751.10	\$ 273,309.73
CATES, JEFFERY R	Fire Captain - Suppression	\$ 115,325.20	\$ 19,770.92	\$ 49,337.32	\$ 184,433.44	\$ 87,222.46	\$ 271,655.90
ROBLES, VINCENT A	Police Sergeant	\$ 130,396.60	\$ 20,529.35	\$ 27,229.62	\$ 178,155.57	\$ 91,763.64	\$ 269,919.21
DUNAGAN, MARK W	Deputy City Attorney III	\$ 180,276.00	\$ -	\$ 9,157.16	\$ 189,433.16	\$ 80,101.20	\$ 269,534.36
HILL, MICHAEL P	Fire Captain - Suppression	\$ 108,420.48	\$ 36,898.55	\$ 34,911.48	\$ 180,230.51	\$ 89,303.34	\$ 269,533.85
GREEN, MATTHEW J	Police Sergeant	\$ 145,603.80	\$ 5,781.38	\$ 20,694.20	\$ 172,079.38	\$ 97,333.44	\$ 269,412.82
WARREN, TRAVIS R	Police Sergeant	\$ 137,785.42	\$ 949.05	\$ 33,505.42	\$ 172,239.89	\$ 96,148.13	\$ 268,388.02
SENDALL, CHANDENI K	Deputy City Attorney III	\$ 184,218.40	\$ -	\$ 8,057.79	\$ 192,276.19	\$ 75,291.18	\$ 267,567.37

B.1 Staff Report (For Possible Action): Presentation, discussion and potential direction to staff regarding the FY 2025/26 budget; the fee schedule; and strategic priorities.

STAFF REPORT

Date: March 5, 2025

To: Mayor and City Council

Through: Jackie Bryant, City Manager

Subject: Staff Report (For Possible Action): Presentation, discussion and potential direction to staff regarding the FY 2025/26 budget; the fee schedule; and strategic priorities.

From: Vicki Van Buren, Director of Finance

Department: Finance

Summary:

This is a presentation on the development of the FY 2025/26 budget, the fee schedule, and potential direction to staff on strategic priorities for the FY 2025/26 budget.

Alignment with Strategic Plan:

Fiscal Sustainability

Economic Opportunity, Homelessness, and Affordable Housing

Economic and Community Development

Infrastructure, Climate Change, and Environmental Sustainability

Arts, Parks, and Historical Resources

Public Safety

Previous Council Action:

There is no recent Council action relevant to this item.

Background:

The primary budget development period for the City begins with department budget planning in November and December, Council budget workshops from March to May, and final budget adoption in May. The focus from staff during this process is addressing Council priorities while maintaining long-term budget planning to sustain City operations and provide long-term financial stability.

This is the first rollup of the FY 2025/26 budget. Analysis of revenues and expenditures will continue as more data is received in March and April. Projections will be adjusted, and additional

recommendations will be included with the next budget workshop on May 5.

Discussion:

General Fund revenues over the last decade have been steadily increasing and up until FY25 many sources exceeded original budget forecasts. In FY25, growth has slowed from previous years due to inflation, higher interest rates, and declining consumer confidence. The current year General Fund FY25 budget contains prior year one-time saving of \$8 million to balance the budget. This resulted from labor contract negotiations that were not resolved until after the FY25 budget was adopted. The anticipated collective bargaining agreement impacts reflected in the adopted budget were 4.2% and the contract changes resulted in a 9.5% increase to labor costs. The main areas that caused the differences were other local agencies closing contracts that included substantial increases that resulted in new comparisons, as well as the implementation of the class and compensation study. Council approved the use of one-time prior year savings in the amount of \$8 million to cover the gap. The only way to close the gap moving forward is by increased revenues, decreased expenses, and/or a combination of both. Both the City revenues and the expenditures have challenges in the near term that will make developing the FY26 budget and subsequent years difficult.

The current year General Fund revenues are trending approximately \$9 million under budget. The major revenue source of consolidated taxes is trending flat compared to last year or approximately -5% below budget. The State has encountered problems with their new financial system and the last full month of consolidated taxes that the City has received was October. Up until October, the first four months of the fiscal year reflect flat growth over the prior year. Partial payments have been received for November and December; however, communication has lagged on the breakdown of those allocations. It appears with the limited information on November and December receipts that flat growth is continuing in those months as well. Comparing the City receipts to other local agencies, receipts seem to still be in line with 0% growth over last year. The State has communicated that a true-up will occur in March; until then, 0% growth in consolidated taxes is being used as the best estimate at this time. The projected budget for FY 2025/26 includes a 2% increase in CTAX, which is consistent with the State projections and that of other local agencies in the region. Franchise fees are trending -13.8% below budget due to mild weather conditions and changes in consumer consumption. Licenses and permits continue to trend under budget due to declines in gross receipts which are a reflection of the economy and consumer spending. Property tax is currently trending 1.5% above budget for the year and the projected budget represents a 7.7% increase in property taxes for FY 2025/26.

For expenditures, changing economic conditions were recognized early in the fiscal year, hiring was slowed, and departments are reducing expenditures and finding savings when possible. The estimated savings in these areas are expected to cover the revenue deficit in the current year and will balance out even, or close to even for the year.

The FY 2025/26 General Fund budget projections have been prepared as the starting point for Council consideration and discussion. Projected revenues are based on assumed growth/decline over actual revenues received. These are analyzed at mid-year using trend analyses year over year and month over month. Economic forecasts are reviewed and collaboration with other local agencies in the region are important in developing the revenue forecast. For program revenues, the Finance department collaborates with the specific departments.

For consolidated tax (CTAX) and property tax (Ad Valorem), estimates are compared with the projections provided by the Nevada Department of Taxation and other local agencies. Property taxes are relatively stable with a 2-year lag to economic conditions. NRS §361.4535 requires the Department of Taxation to provide a projection of the property tax revenue for the upcoming fiscal year by March 25.

The City's standard budget preparation methodology begins with no additions to the budget except for collective bargaining agreement changes required for salary and benefits for existing positions and known contractual increases to services and supplies. Additional Funding Requests (AFR's) from departments, including new full-time positions and new programs, come to Council for approval during the budget process. The Additional Funding Requests are included as Exhibit B.

With this first rollup, a combination of one-time revenues and reductions in expenditures are being proposed by the City Manager to help bridge some of the gap between the slow revenue growth and the compounding labor costs. In addition, departments have reduced services and supplies across the board by 5% for a savings of \$3 million, and the \$1 million in contingency funds normally allocated each year to cover expenses has been removed. These proposals result in \$20.4 million in recommended solutions to the FY26 budget. This leaves a remaining gap between revenues and expenditures of \$3 - \$4 million for FY26. Impacts not addressed currently are labor contract reopeners, IAFF contract, and the FLSA overtime adjustment. The recommendation for filling the remaining gap includes freezing positions. Direction from Council at the workshop is needed to determine Council's priorities given the limited revenues and the funding gap as the budget continues to be developed. The current department organization charts are attached as Exhibit C.

The Special Revenue Funds, Enterprise Funds, Capital Funds, Internal Service Funds, and Debt Services Funds are trending as anticipated for the current year. Projections for next year are based on anticipated revenues and expenses as well as capital outlays. A summary of capital outlays for FY26 is attached as Exhibit D. Collaboration with the departments was important when developing these budgets. These budgets are also presented for review as a baseline and do not include any additional funding requests or new positions.

As part of budget preparation, staff has analyzed and updated the City's comprehensive list of fees

and charges for services and applied the consumer price index (CPI) or fee study recommendation to applicable fees. The updated fee schedule was circulated to the departments for review and further discussion. Not all fees are increased by CPI during the fee schedule update. For example, some Building fees are updated based on the valuation table. The draft fee schedule is attached as Exhibit A.

This is the first rollup of the FY 2025/26 total budget. Analysis of revenues and expenditures will continue as more data is received in March and April. Projections will be adjusted, and additional recommendations will be included with the next budget workshop on May 5.

Financial Implications:

None at this time.

Legal Implications:

Legal review completed for compliance with City procedures and Nevada law.

Recommendation:

Staff recommends Council provide feedback regarding the FY 2025/26 budget and fee schedule.

Proposed Motion:

I move to direct staff to move forward with the development of the FY 2025/26 budget and fee schedule based on feedback from Council.

Attachments:

Exhibit A – Draft Fee Schedule

Exhibit B – Department Additional Funding Requests

Exhibit C – Department Organization Charts

Exhibit D – CIP Project Summary Table

Presentation



C I T Y O F
RENO
Memorandum

DATE: February 27, 2025
TO: Mayor and City Council
THROUGH: Jackie Bryant, City Manager
FROM: Lynsey Hatfield, Budget Manager
DEPT: Finance
SUBJECT: Draft FY25/26 Fee Schedule

The City of Reno is inviting Boards and Commissions to review the attached fee schedules and provide comment to the City Manager's Office by April 15, 2025. Please submit comments to Krysti Smith by emailing SmithK@reno.gov.

As part of the budget process, staff analyzed and updated the City's comprehensive list of fees and charges for services, applying 2.5 percent consumer price index (CPI) to applicable fees. Not all fees will be increased by CPI due to market rates or fees established under Nevada Revised Statutes (NRS). For example, most fees in Municipal Court have no change as the fee amount is set by NRS. Overall, there were minimal changes in fees because of the annual adjustment by CPI to applicable fees.

To simplify the City's fee schedule and make a document that is easier for the public to navigate, there are significant structural changes to the schedule previously titled "Building – Supplemental". Several fees from this section were consolidated, removed, or streamlined and can now be found in two parts, "Building – Other" and "Building Permit Fee Table".

Of note in this year's proposed Fee Schedule is an alteration to the methodology previously used to calculate the final fees after CPI adjustments. Historically, departments have established their own internal standards for fractional increases. For example, Parks fees were rounded down to the nearest quarter. This was to aid in cash handling for programs that rely heavily on cash payments. In all cases, the CPI calculation was applied and then the result rounded down to the standard fractional amount (whole dollar, fifty cents, 25 cents, etc.). This year, most departments have chosen to round to the nearest standard fractional amount whether that is up or down. This detail can be reviewed in the full fee schedule attachment which lists all fee increases with the percentage increase. Any fees that indicate more than a 2.5 percent increase, that are not

highlighted in yellow, are due to this change in methodology. Any fees highlighted yellow have a change outside of the CPI adjustment. These changes may be due to the above CPI increase, removal, new fee, movement to a different schedule, consolidation, reduction, or a change in calculation method.

Notable changes are outlined below.

Change	Description	FY24/25 Adopted Fee	FY25/26 Proposed Fee
	<u>City-Wide</u>		
Increase	Administrative Appeal	\$ 70.00	\$ 100.00
Increase	Land Use Appeal	\$ 103.00	\$ 500.00
	<u>Building - Fire</u>		
Increase	Fire Plan Review Fee (per hour) - Supplemental	\$ 124.25	\$ 131.25
Increase	Fire Inspection Fee (per hour) - Supplemental	\$ 124.25	\$ 131.25
Increase	Kitchen Hood Extinguishing Systems (per system) - Fire Plan and Fire Field Fee	\$ 124.25	\$ 131.25
Increase	Special Fire Extinguishing Systems (per system) - Fire Plan and Fire Field Fee	\$ 124.25	\$ 131.25
Increase	Gates - Emergency Vehicle Access (each) - Fire Plan and Fire Field Fee	\$ 124.25	\$ 131.25
Increase	Fuel Dispensing Systems (each) - Fire Field Fee	\$ 124.25	\$ 131.25
Increase	Flammable/Combustible Liquid Tank and/or Piping. (Aboveground/Underground Tanks) (each) - Fire Field Fee	\$ 124.25	\$ 131.25
Increase	Hydrant/Underground Fire Service - 1-5 Hydrants - Fire Field Fee	\$ 124.25	\$ 131.25
Increase	Hydrant/Underground Fire Service - Each additional 5 hydrants - Fire Plan and Fire Field Fee	\$ 124.25	\$ 131.25
Increase	Hazardous Materials - 1-5 Chemicals - Fire Field Fee	\$ 124.25	\$ 131.25
	<u>Building - Supplemental</u>		
New	New Schedules Developed with multiple consolidations, removals, and streamlining. Replaced with Building - Other and Building Permit Fee Table	Varies	Varies
	<u>Business Licensing</u>		
Consolidation	Peddler - Local and Peddler - Non Local were consolidated into one fee	\$ 68.00	\$ 70.00
Consolidation	Gaming (per quarter) - Multiple fees were consolidated into the Other Table Games Fee	Varies	Varies

Change	Description	FY24/25 Adopted Fee	FY25/26 Proposed Fee
	<u>Development Services</u>		
New	Noticing Fee - Projects with no public hearings associated and minimal noticing - Added to recoup costs associated with mandated Noticing Requirements per NRS	\$ -	\$ 250.00
New	Noticing Fee - Projects with one or more public hearings due to multiple noticing requirements - Added to recoup costs associated with mandated Noticing Requirements per NRS	\$ -	\$ 500.00
New	Noticing Fee - Projects like Master Plan Amendments that have up to 5 different noticing requirements - Added to recoup costs associated with mandated Noticing Requirements per NRS	\$ -	\$ 750.00
Increase	Annexation	\$ 118.00	\$ 3,300.00
Increase	Recordation Fee	\$ 26.00	\$ 45.00
Moved	NPDES Site Evaluation for Stormwater Best Business Practices - Entire section was moved to the Public Works page and consolidated	Varies	\$200/yr/Disturbed Acre
New	Subdivision Site Improvement Permit - SIT - Not a new fee, added for clarification, Engineering Permit Fees section added to schedule to clarify Engineering Permit Fees	Permit Valuation	Permit Valuation
Moved	Stockpiling Fee - Flat Rate - Moved within Development Services Schedule	\$ 412.00	\$ 422.50
Moved	Federal Emergency Management Submittal Review Fees - Entire Section including Requests for Multiple Lot/Multiple Structure Map Changes and Map Changes Requiring Special Technical Review moved to Utility Services Page	Varies	Varies
	<u>Enforcement</u>		
Change	Electric Vehicle Charging (per kWh) - Moved to a kWh charge. Previous fee was charged as a per hour charge.	\$ 2.09	\$ 0.30

Change	Description	FY24/25 Adopted Fee	FY25/26 Proposed Fee
	<u>Fire Prevention Permits</u>		
Increase	Site Plan Review (1-hour minimum) - Fee title changed. Prior FY this fee was listed but not charged.	\$ -	\$ 102.50
New	Overtime Special Event Inspection per-hour (2-hour minimum)	\$ -	\$ 307.50
New	Permit Fee (Per Permit/Activity)	\$ -	\$ 100.00
New	Permit Application Fee	\$ -	\$ 25.00
	<u>Maintenance and Operations</u>		
Reduction	Signal Maintenance - Cabinet Testing (each cabinet) - Rate changed to account for staff time and equipment used.	\$ 877.00	\$ 646.56
Increase	Signal Maintenance - Fiber Splicing and Cabinet Termination (each cabinet) - Rate changed to account for staff time and equipment used.	\$ 548.00	\$ 853.93
Increase	Signal Maintenance - Cabinet Turn On (each cabinet) - Rate changed to account for staff time and equipment used.	\$ 1,079.00	\$ 1,280.89
	<u>Municipal Court</u>		
Increase	Sealing of Record Fee - Increased per NRS	\$ 100.00	\$ 150.00
Increase	Supervision Fee - Increased per NRS	\$ 20.00	\$ 30.00
	<u>Parks and Recreation</u>		
Proposed	Significant Changes to Parks & Recreation Fee Schedule include increases to top and reductions to the bottom of ranges, consolidations, and introduction of new ranges for previously flat fees.	Varies	Varies
Increase	Summer Aquatics Pass - Individual	\$ 96.00	\$ 110.00
Increase	Summer Aquatics Pass - Additional	\$ 48.00	\$ 55.00
Increase	Summer Aquatics Pass - Youth	\$ 48.00	\$ 55.00
Increase	Field Permit - Field - Lights per hour	\$ 15.00	\$ 20.00
Increase	Field - Bases Use Deposit per day	\$ 185.00	\$ 200.00
Increase	Tournament Fees - Field Coordinator - Required - per hour	\$ 25.00	\$ 30.00
Increase	Reno Youth Sports Association - Field Use Fee (per participant per season)	\$ 4.00	\$ 5.00
Increase	Ultimate Frisbee League - 5-Member Team Fee	\$ 135.00	\$ 140.00
Increase	Facility/Buildings Rentals - Alcohol Beverage Permit	\$ 60.00	\$ 65.00

Change	Description	FY24/25 Adopted Fee	FY25/26 Proposed Fee
Increase	Volleyball Net Set-up Fee - All Gyms	\$ 25.00	\$ 30.00
Increase	Facility/Building Rental - California Building - Building Only	\$ 150.00	\$ 175.00
Increase	Facility/Building Rental - California Building - Wedding/Private Party Package (8 hours)	\$ 1,200.00	\$ 1,300.00
Increase	Facility/Building Rental - California Building - Party Package add'l hours after 8 hours	\$ 150.00	\$ 175.00
Increase	Facility/Building Rental - McKinley Arts & Culture Center - Auditorium - Stage Lighting	\$ 25.00	\$ 30.00
Increase	Facility/Building Rental - McKinley Arts & Culture Center - Auditorium - A/V Equipment Fee	\$ 100.00	\$ 105.00
Increase	Facility/Building Rental - McKinley Arts & Culture Center - Auditorium - Additional Fee/Daily Use	\$ 25.00	\$ 50.00
Increase	Facility/Building Rental - McKinley Arts & Culture Center - Auditorium - Portable Sound System	\$ 85.00	\$ 100.00
Increase	Facility/Building Rental - McKinley Arts & Culture Center - Auditorium - Portable Sound System	\$ 85.00	\$ 100.00
Increase	Facility/Building Rental - McKinley Arts & Culture Center - Party Package add'l hours after 8 hours	\$ 162.50	\$ 190.00
Increase	Neil Road Recreation Center - Gym Rental - Stage and Gym	\$ 120.00	\$ 150.00
Increase	Facility Drop In, Passes, and Memberships - 10 Punch Pass - Youth	\$ 56.00	\$ 63.00
Increase	Facility Drop In, Passes, and Memberships - 10 Punch Pass - Adult	\$ 80.00	\$ 90.00
Increase	Recreation Center Monthly EFT Memberships - Individual - Monthly	\$ 60.00	\$ 62.00
Increase	Recreation Center Monthly EFT Memberships - Additional	\$ 30.00	\$ 31.00
Increase	Annual Membership - Full Facility Use - Individual	\$ 600.00	\$ 620.00
Increase	Annual Membership - Full Facility Use - Additional	\$ 300.00	\$ 310.00
New	Recreation Center Monthly EFT Memberships - No Commitment - Individual	\$ -	\$ 80.00

Change	Description	FY24/25 Adopted Fee	FY25/26 Proposed Fee
New	Recreation Center Monthly EFT Memberships - No Commitment - Additional	\$ -	\$ 40.00
New	Recreation Center Monthly EFT Memberships - No Commitment - Youth	\$ -	\$ 20.00
Increase	Outdoor Court Permits - per court	\$ 45.00	\$ 50.00
Increase	Idlewild Skate Park	\$ 90.00	\$ 95.00
Increase	Miguel Ribera Skate Park	\$ 90.00	\$ 95.00
Increase	Rattlesnake Mountain Skate Park	\$ 150.00	\$ 155.00
Increase	Mayor's/McAlinden Park	\$ 85.00	\$ 90.00
Increase	Sierra Vista Park trail system - per hour fee, 3- hour minimum	\$ 90.00	\$ 95.00
Increase	Evans Park - All groups	\$ 75.00	\$ 80.00
Increase	Large Group Fee (Over 200)	\$ 95.00	\$ 100.00
Increase	Alcohol Beverage Permit	\$ 60.00	\$ 75.00
Increase	Sound Permit	\$ 50.00	\$ 55.00
Increase	Electricity (Depending on Availability)	\$ 35.00	\$ 40.00
Increase	Special Event Staffing per hour	\$ 95.00	\$ 100.00
New	Scenic View Amenity Commemorative Purchase - Park Bench, Kiosk, Picnic Table, etc.	\$ -	\$5,000 - \$25,000
Increase	Urban Forestry - Park - Special Events - Alcohol Permit	\$ 60.00	\$ 65.00
	<u>Police</u>		
New	No Loitering Sign	\$ -	\$ 40.00
	<u>Public Works</u>		
Removed	Cloth Meter Hoods (per day, 9 hours x hourly rate) - Duplicated on Enforcement page	\$ 20.00	\$ 20.00
Removed	Cloth Meter Hoods Friday-Sunday (per day, 9 hours x hourly rate) - Consolidated into one Fee on Enforcement Page	\$ 40.00	\$ 20.00
Consolidation	NPDES Site Evaluation for Stormwater Best Business Practices - NPDES Annual Permit for Control of Construction Site Discharge (SWP Permit) - Consolidated multiple lines previously on the Development Services page.	Varies	\$200/yr/Disturbed Acre
	<u>Special Events</u>		
New	Furniture Set/Strike Fees for Plazas	\$ -	Actual Cost

Change	Description	FY24/25 Adopted Fee	FY25/26 Proposed Fee
	<u>Utility Services</u>		
Removed	Stormwater Discharge Permits - Entire Section	Varies	\$ -
Increase	Pretreatment Wastewater Discharge Permit - Hazard Class III (per year)	\$ 1,960.11	\$ 2,700.00
Increase	Pretreatment Wastewater Discharge Permit - Hazard Class IV (per year)	\$ 1,436.93	\$ 2,250.00
Increase	Pretreatment Wastewater Discharge Permit - Hazard Class V (per year)	\$ 1,960.11	\$ 2,700.00

**Proposed Fees and Charges FY25/26
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**Proposed Fees and Charges FY 25/26
City Wide**

City Wide	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Basic Fees					
Copies - standard - non-color	\$ 0.05	\$ 0.05	\$ -	0.00%	Per page, with the first five (5) pages of the copy project free
Copies - standard- color	\$ 0.05	\$ 0.05	\$ -	0.00%	
Photographs	\$ 1.00	\$ 1.00	\$ -	0.00%	Per Photograph
CD/ DVD	\$ 2.00	\$ 2.00	\$ -	0.00%	Per CD
Return Check Fees	\$ 39.00	\$ 39.00	\$ -	0.00%	
Public Records Requests - Materials	Actual Cost	Actual Cost			
Postage	Actual Cost	Actual Cost			
Recordation Fee - Sewer Lien	\$33 plus any applicable Washoe County Fee	\$33 plus any applicable Washoe County Fee			Fee linked to lien recordation and lien releases
Appeals					
Administrative Appeal	\$ 70.00	\$ 100.00	\$ 30.00	42.86%	Greater than CPI Increase
Land Use Appeal	\$ 103.00	\$ 500.00	\$ 500.00	385.44%	Greater than CPI Increase
Alarm Appeal Fee	\$ 27.00	\$ 27.00	\$ -	0.00%	
No Charge					
One copy of the following shall be available at public meetings at no charge: agenda, proposed ordinance or regulation to be discussed at the meeting, other support materials as required under NRS 241.020.	\$ -	\$-			These materials also may be obtained at www.reno.gov
Minutes & Audio recordings of public meetings - NRS 241.035	\$ -	\$-			Minutes or audiotape recording of public meetings must be made available for inspection by the public and a copy of the minutes or audio recordings must be made available to a member of the public upon request at no charge. These materials also may be obtained at www.reno.gov

**Proposed Fees and Charges FY 25/26
Building - Fire**

Building - Fire Fees	Unit	FY24/25 Adopted Fees		FY25/26 Proposed Fees		Difference from Adopted to Proposed		% Diff		Notes
Fire Construction Fees										
Fire Plan Review Fee										
Supplemental	per hour	\$ 124.25		\$ 131.25		\$ 7.00		5.63%		Greater than CPI Increase
Overtime	per hour									
Fire Inspection Fee										
Supplemental	per hour	\$ 124.25		\$ 131.25		\$ 7.00		5.63%		Greater than CPI Increase
Overtime	per hour	\$ 372.50		\$ 381.50		\$ 9.00		2.42%		
Fire Sprinkler Systems										
Valuation fee as per City of Reno Building Permit and Plan Check Fee - Fee Schedule Table		valuation								
Specialized Fire Plan and Inspection		Fire Plan	Fire Field	Fire Plan	Fire Field					
Valuation fee as per City of Reno Building Permit and Plan Check Fee - Fee Schedule Table, plus the specific fire plan review and field inspection fee for the following:										
Fire Pumps	each pump	\$ 248.50	\$ 276.50	\$ 254.50	\$ 283.25	\$ 6.00	\$ 6.75	2.41%	2.44%	
Standpipes	per outlet	\$ 11.25	\$ 22.75	\$ 11.50	\$ 23.25	\$ 0.25	\$ 0.50	2.22%	2.20%	
Kitchen Hood Extinguishing Systems	per system	\$ 124.25	\$ 124.25	\$ 131.25	\$ 131.25	\$ 7.00	\$ 7.00	5.63%	5.63%	Greater than CPI Increase
Special Fire Extinguishing Systems	per system	\$ 124.25	\$ 124.25	\$ 131.25	\$ 131.25	\$ 7.00	\$ 7.00	5.63%	5.63%	Greater than CPI Increase
Refrigerant Systems	per system	\$ 497.25	\$ 248.50	\$ 509.50	\$ 254.50	\$ 12.25	\$ 6.00	2.46%	2.41%	
Specialized Permitting Fees										
Valuation fee as per City of Reno Building Permit and Plan Check Fee - 2009 Fee Schedule Table, plus the specific fire plan review and field inspection fee for the following:										
Gates - Emergency Vehicle Access	each	\$ 124.25	\$ 124.25	\$ 131.25	\$ 131.25	\$ 7.00	\$ 7.00	5.63%	5.63%	Greater than CPI Increase
Initial Fire Hydrant Layout Request: Verification of number of required fire hydrants, fire flow and duration as outlined in Table B105.1 IFC	per layout plan request	\$ 79.75		\$ 81.50		\$ 1.75		2.19%		
Smoke Control System Evaluation and review of proposed report	each	\$ 1,117.75	\$ 497.25	\$ 1,145.50	\$ 509.50	\$ 27.75	\$ 12.25	2.48%	2.46%	
Fuel Dispensing System	each	\$ 248.50	\$ 124.25	\$ 254.50	\$ 131.25	\$ 6.00	\$ 7.00	2.41%	5.63%	Greater than CPI Increase
Flammable/Combustible Liquid Tank and/or Piping. (Aboveground/Underground Tanks)	each	\$ 248.50	\$ 124.25	\$ 254.50	\$ 131.25	\$ 6.00	\$ 7.00	2.41%	5.63%	Greater than CPI Increase
Hydrant/Underground Fire Service:										
1 - 5 fire hydrants		\$ 248.50	\$ 124.25	\$ 254.50	\$ 131.25	\$ 6.00	\$ 7.00	2.41%	5.63%	Greater than CPI Increase
Each additional 5 fire hydrants		\$ 124.25	\$ 124.25	\$ 131.25	\$ 131.25	\$ 7.00	\$ 7.00	5.63%	5.63%	Greater than CPI Increase
Fire and Life Safety Report : Evaluation and review of proposed report	each	\$ 1,117.75	n/a	\$ 1,145.50	\$ -	\$ 27.75		2.48%		
Hazardous Materials (over the maximum allowable quantity per control area) per Chapter 27 IFC										
1 - 5 Chemicals		\$ 248.50	\$ 124.25	\$ 254.50	\$ 131.25	\$ 6.00	\$ 7.00	2.41%	5.63%	Greater than CPI Increase
6 - 15 Chemicals		\$ 497.25	\$ 248.50	\$ 509.50	\$ 254.50	\$ 12.25	\$ 6.00	2.46%	2.41%	
16 - 25 Chemicals		\$ 744.75	\$ 497.25	\$ 763.25	\$ 509.50	\$ 18.50	\$ 12.25	2.48%	2.46%	
26 - 50 Chemicals		\$ 993.50	\$ 744.75	\$ 1,018.25	\$ 763.25	\$ 24.75	\$ 18.50	2.49%	2.48%	
51 or more Chemicals		\$ 1,242.00	\$ 993.50	\$ 1,273.00	\$ 1,018.25	\$ 31.00	\$ 24.75	2.50%	2.49%	
Other Fees										
Valuation fee as per City of Reno Building Permit and Plan Check Fee - 2009 Fee Schedule Table, plus the specific fire plan review and field inspection fee for the following:										
Fire Alarm Systems	per device	\$ 2.10	\$ 68.25	\$ 2.00	\$ 69.75	\$ (0.10)	\$ 1.50	-4.76%	2.20%	

Proposed Fees and Charges FY 25/26
Old Building - Supplemental
(Replacing with Building - Other and Building Permit Fee Table)

Building Supplemental	Unit	FY24/25 Adopted Fees	Notes
Administrative And Misc. Fees			Moved to New Schedule - Renamed General
Permit Application Fee		\$ 42.50	Moved to New Schedule - General Section
Permit Issuance	each	\$ 42.50	Moved to New Schedule - General Section
Supplemental Permit Issuance	each	\$ 42.50	Moved to New Schedule - General Section
Mechanical Permit Fees			Moved to New Schedule and Renamed - Flat Fees
Stand Alone Mechanical Plan Check	per hour	\$ 128.00	Moved to New Schedule - Flat Rate Section - Change name to Stand Alone Plan Check Fee
Unit Fees:			Removed
A/C (Residential) - Flat Fee	each	\$ 42.50	Moved to New Schedule - Flat Rate Section - Combined and Name Changed to A/C Change Out
A/C (Commercial) - Flat Fee	each	\$ 126.00	Moved to New Schedule - Flat Rate Section - Name Changed to Furnaces (F.A.U., Floor) - Residential
Furnaces (F.A.U., Floor) - Residential - Flat Fee	each	\$ 84.25	Moved to New Schedule - Flat Rate Section - Name Changed to Furnaces (F.A.U., Floor) oil to gas - Residential
Furnaces (F.A.U., Floor) - Residential oil to gas - Flat Fee	each	\$ 126.00	Moved to New Schedule - Flat Rate Section - Name Changed to Furnaces (F.A.U., Floor) up to 100K BTU - Commercial
Furnaces (Suspended, FAU, Floor, Wall) - Commercial up to 100K BTU	each	\$ 148.00	Moved to New Schedule - Flat Rate Section - Name Changed to Furnaces (Suspended, FAU, Floor, Wall) over 100K BTU - Commercial
over 100K BTU	each	\$ 169.75	Removed and consolidated in Permit Fee table
HVAC/Rooftop - Commercial	each	valuation + MPE	Removed
Boiler / Compressor - Residential Only			Removed
up to 100K BTU	each	\$ 42.50	Moved to New Schedule - Flat Rate Section - Name Changed to Boiler/Compressor - up to 100K BTU
100K to 500K BTU	each	\$ 62.75	Moved to New Schedule - Flat Rate Section - Name Changed to Boiler/Compressor - 100K to 500K BTU
Boiler / Compressor - Commercial	each	valuation + MPE	Removed and consolidated in Permit Fee table
Miscellaneous Mechanical Inspections	each	\$ 42.50	Moved to New Schedule - Inspection - Other Section - Consolidated into Additional Inspections

Proposed Fees and Charges FY 25/26
Old Building - Supplemental
(Replacing with Building - Other and Building Permit Fee Table)

Building Supplemental	Unit	FY24/25 Adopted Fees	Notes
Other Mechanical Inspections	per hour	\$ 128.00	Moved to New Schedule - Inspection - Other Section - Consolidated into Inspection - Hourly
Plumbing / Gas Permit Fees			Removed
Stand Alone Plumbing Plan Check	per hour	\$ 128.00	Moved to New Schedule - General Section - Consolidated into Stand Alone Plan Check
Unit Fees:			Removed
Gas Piping/System - Residential - Flat Fee	each plus add'l	\$ 104.50	Moved to New Schedule - Flat Rate Section
Sewer Line New/Replacement	each	\$ 42.50	Removed and consolidated in Permit Fee table
Private Sewage Disposal/Lift System - Residential	each	\$ 42.50	
Roof Drain - Rainwater System	each	valuation + MPE	Removed and consolidated in Permit Fee table
Pool Heater - Flat Fee	each	\$ 180.75	
Water Heater - Residential - Flat Fee	each	\$ 42.50	Moved to New Schedule - Flat Rate Section
Water Heater - Commercial - Flat Fee	each	\$ 126.00	
Water Pipe Repair/Replacement - Residential - Flat Fee	each	\$ 42.50	
Lawn Sprinkler System - Residential - Flat Fee	each	\$ 42.50	Removed and consolidated in Permit Fee table
Lawn Sprinkler System - Commercial	each	valuation + MPE	
Other Plumbing and Gas Inspections	per hour	\$ 128.00	Consolidated into Inspection - Hourly
Electrical Permit Fees			Removed
Stand Alone Electrical Plan Check	per hour	\$ 128.00	Removed and Consolidated into Stand Alone Plan Check Fee
Service Change - Residential (200 amp or less) - Flat Fee	each	\$ 84.25	Moved to New Schedule - Flat Rate Section - Consolidated into Service Change - Up to 1000 amp
Service Change - Commercial			Combining with Residential Service Change Fee
600 volts or less, not over 200 amp	each	\$ 62.75	
600 volts or less, 200 amp to 1000 amp	each	\$ 84.25	
600 volts or less, over 1000 amp	each	\$ 105.50	Moved to New Schedule - Flat Rate Section - Consolidated into Service Change - Up to 1000 amp
Rewire / Service Upgrade - Residential			Removed
<3000 sf - Residential	each	\$ 42.50	Moved to New Schedule - Flat Rate Section - Name changed to Rewire/Service Upgrade <3000 sf - Residential
>3001 sf - Residential	each	\$ 62.75	Moved to New Schedule - Flat Rate Section - Name changed to Rewire/Service Upgrade <3001 sf - Residential
Receptacle/Switch/Outlet/Fixtures - first 20 - Residential	each	\$ 42.50	Moved to New Schedule - Flat Rate Section
Receptacle/Light Switch/Outlet - over 20 - Residential	each	\$ 62.75	
Temporary Pole (each)---Flat Fee	each	\$ 83.25	
Miscellaneous Apparatus, Conduits, Conductors	each	\$ 42.50	

Proposed Fees and Charges FY 25/26
Old Building - Supplemental
(Replacing with Building - Other and Building Permit Fee Table)

Building Supplemental	Unit	FY24/25 Adopted Fees	Notes
Other Electrical Inspections	per hour	\$ 128.00	Moved to New Schedule - Inspection - Other Section - Consolidated into Inspection - Hourly
Supplemental additional inspection		\$ 42.50	Moved to New Schedule - Inspection - Other Section - Consolidated into Additional Inspections
Painted Signs (20 sq ft smaller)--Flat Fee	each	\$ 67.25	Moved to New Schedule - Signs/Billboards Section
Painted Signs over 20 sq ft		valuation	
Working w/o permit --- Double permit fee		valuation	Removed and consolidated in Permit Fee table
Commercial Tenant Improvement--See Valuation		valuation + MPE	
Standard Hourly Rate (Intake & Plan Check)	per hour	\$ 128.00	Moved to New Schedule - General Section
General Supplemental			
Antenna/Cellular/Mobile Phone (Incl Shelter)	each	\$ 587.25	Moved to New Schedule - Flat Rate Section
Awning/Canopy (supported by building)	each plus addt! **	\$ 83.25	Moved to New Schedule - Signs/Billboards Section
Carport---Residential **	each plus addt! **	\$ 42.50	Moved to New Schedule - Flat Rate Section
Change of Contractor--Flat Fee	each	\$ 495.00	Moved to New Schedule - General Section
Deck/Balcony--Residential **	each plus addt! **	\$ 42.50	
Demolition Approval--Bldg. Removal/damage	each	\$ 83.25	Moved to New Schedule - Flat Rate Section
Demolition Inspection	each	\$ 104.50	
Structure Damage Assessment	each	\$ 77.50	
Door - Residential	each	\$ 42.50	
Duplicate / Replacement Job Card	each	\$ 17.00	Removed - Fee No Longer in Use
Fence or Freestanding Wall			
30 inches to 6 ft in height commercial - Flat Fee	each	\$ 125.00	
over 6 ft in height commercial - Flat Fee	each	\$ 471.00	Moved to New Schedule - Fence/Freestanding Wall Section
greater than 30" in height residential - Flat Fee	each	\$ 42.50	
Fireplace			
Pre-Fabricated Wood Stove/Pellet Stove -- Flat Fee	each	\$ 83.25	Moved to New Schedule - Flat Rate Section
Garage (detached)--See Valuation Schedule		valuation + MPE	Removed and consolidated in Permit Fee table
Mobile Home Utility Permit--Flat Fee	each	\$ 83.25	
Modular Structures--Flat Fee	each	\$ 333.25	
Patio Cover / Covered Porch - Residential **			
All Frame Types-residential	each plus addt! **	\$ 42.50	Moved to New Schedule - Flat Rate Section
Enclosed, All Frame Types- Residential	each plus addt! **	\$ 62.75	
Additional inspections: footing, elec, etc	each	\$ 42.50	

Proposed Fees and Charges FY 25/26
Old Building - Supplemental
(Replacing with Building - Other and Building Permit Fee Table)

Building Supplemental	Unit	FY24/25 Adopted Fees	Notes
Photovoltaic System		<u>valuation +</u> MPE	Removed and consolidated in Permit Fee table
Stucco Applications-(Res only)-Flat Fee	each	\$ 83.25	Combining to one Residential Sliding Fee
Retaining Wall (concrete or masonry, or slope stabilization)			
Rockery Wall - First 50 LF	up to 50 l.f.	\$ 191.00	Moved to New Schedule - Rockery/Retaining Wall Section
Rockery Wall - Each Additional 50 LF	each 50 l.f.	\$ 38.25	
Retaining Wall - First 50 LF	up to 50 l.f.	\$ 267.00	
Additional retaining wall - Each Additional 50 LF	each 50 l.f.	\$ 38.25	
Shed - Residential (200 sq ft)		\$ 42.50	
Signs (24" x 36") Small Plastic--Flat Fee	each	\$ 21.00	Moved to New Schedule - Signs/Billboards Section
Billboard Construction	each	<u>valuation +</u> MPE	Removed and consolidated in Permit Fee table
Billboard Modification		<u>valuation +</u> MPE	Removed and consolidated in Permit Fee table
Ground / Projecting Signs	each	\$ 367.50	Moved to New Schedule - Signs/Billboards Section
Ground/Projecting Sign <\$1,000 value	each	\$ 84.25	
Wall Sign - Interior Electric	each	\$ 208.00	
Wall/Awning - Exterior Non-Electric	each	\$ 83.25	Moved to New Schedule - Flat Rate Section
Wall/Awning - Exterior Electric	each	\$ 267.00	
Skylight--Flat Fee	each	\$ 42.50	
Spa or Hot Tub (Pre-fabricated) - Residential - Flat Fee	each	\$ 83.25	
Storage Racks - Flat			
0-8' high (up to 100 lf)	first 100 l.f.	\$ 167.50	Moved to New Schedule - Storage Racks Section
each add'l 100 l.f.	add'l 100 l.f.	\$ 0.03	
over 8' high (up to 100 lf)	first 100 l.f.	\$ 188.00	
each add'l linear foot	add'l l.f.	\$ 0.13	
Swimming Pool / Spa			
Residential ----See Valuation		<u>valuation +</u> MPE%	Removed and consolidated in Permit Fee table
Commercial pool ----See Valuation		<u>valuation +</u> MPE%	Removed
Window or Sliding Glass Door			
New window (non structural) - Residential -Flat Fee		\$ 83.25	Moved to New Schedule - Flat Rate Section
Siding (wood, vinyl) / Stucco - Residential - Flat Fee		\$ 83.25	Moved to New Schedule - General Section - Name changed to Supplemental Plan Check Fee (First 2 hours)
Supplemental Plan Check Fee	first hour	\$ 256.25	
Each Add'l hour (or portion thereof)	per hour	\$ 128.00	
Supplemental Inspection Fee (first hour)	each hour	\$ 256.25	Moved to New Schedule - General Section
Each Add'l hour (or portion thereof)	per hour	\$ 128.00	

Proposed Fees and Charges FY 25/26
Old Building - Supplemental
(Replacing with Building - Other and Building Permit Fee Table)

Building Supplemental	Unit	FY24/25 Adopted Fees	Notes
Incomplete Plan Submission Fee	each	\$ 128.00	
Paint Spray Booth	each	valuation + MPE%	Removed and consolidated in Permit Fee table
Emergency Call-Out (Non-Scheduled)	4 hours	\$ 512.75	Moved to New Schedule - General Section
After Hours Call-Out (Scheduled)	2 hours	\$ 256.25	
Work without a permit - Double fees		valuation	Duplicate Item - Removed
Roofing or Reroofing		valuation	Removed and consolidated in Permit Fee table
Basin Inspections			Removed Section
Initial Basin Inspection Fee (First basin on site)		\$ 414.25	
Initial Basin Inspection Fee (each additional basin on site)	each	\$ 103.50	Moved to Public Works
Annual Basin Inspection Fee (First basin on site)		\$ 103.50	
Annual Basin Inspection Fee (Each additional basin on site)	each	\$ 51.75	
Building Compliance			Removed
Work without a permit - Double fees (Permit Fees)		valuation	
Work without a permit - Double fees (Flat Rate)		Flat Fee	
Supplemental Plan Check Fee		\$ 256.25	
Supplemental Inspection Fee (first hour)		\$ 256.25	Moved to New Schedule - General Section
Building Compliance Inspection Fee (Commercial) - Business License		\$ 85.75	
Building Compliance Inspection Fee (Home-Based) - Business License		\$ 36.25	
Other Items			Removed
Temporary C of O		\$ 1,068.00	Moved to New Schedule - General Section
Permit Application Extension		\$ 128.00	Moved to New Schedule - General Section and combined with Permit Application Fee
Permit Extension--Flat Fee		\$ 128.00	Moved to New Schedule - General Section and combined with Permit Extension Fee
Commercial Sewer Count		\$ 130.25	
FEMA Elevation Certificate Review		\$ 123.75	Moved to New Schedule - General Section
Research Charges			Fee No Longer in Use
Compact Disk		\$ 10.50	

Proposed Fees and Charges FY 25/26
Building - Other (New)
(Replaces Building - Supplemental)

Building	Unit	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff
General					
Permit Application	each	\$ 42.50	\$ 43.75	\$ 1.25	2.94%
Permit Issuance	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Supplemental Permit Issuance	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Incomplete Plan Submission	each	\$ 128.20	\$ 131.25	\$ 3.05	2.38%
Stand Alone Plan Check	per hour	\$ 128.20	\$ 131.25	\$ 3.05	2.38%
Supplemental Plan Check Fee (first 2 hours)	each	\$ 256.41	\$ 262.50	\$ 6.09	2.38%
Each Add'l hour (or portion thereof)	per hour	\$ 128.20	\$ 131.25	\$ 3.05	2.38%
Standard Hourly Rate (Intake & Plan Check)	per hour	\$ 128.20	\$ 131.25	\$ 3.05	2.38%
FEMA Elevation Certificate Review	each	\$ 123.75	\$ 126.75	\$ 3.00	2.42%
Commercial Sewer Count	per hour	\$ 130.28	\$ 133.50	\$ 3.22	2.47%
Emergency Call-Out (Non-Scheduled)	4 hours	\$ 512.82	\$ 525.00	\$ 12.18	2.38%
After Hours Call-Out (Scheduled)	2 hours	\$ 256.41	\$ 262.50	\$ 6.09	2.38%
Temporary C of O	each	\$ 1,068.10	\$ 1,094.75	\$ 26.65	2.50%
Permit Extension and Permit Application Extension	each	\$ 128.20	\$ 131.25	\$ 3.05	2.38%
Change of Contractor	each	\$ 495.00	\$ 507.25	\$ 12.25	2.47%
Work without a permit - Double fees (Permit Fees)	each		Valuation		
Work without a permit - Double fees (Flat Rate)	each		Flat Rate Fee		
Inspection - Other					
Inspection - hourly	per hour	\$ 128.21	\$ 131.25	\$ 3.04	2.37%
Additional Inspections	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Supplemental Inspection (first 2 hours)	each	\$ 256.41	\$ 262.50	\$ 6.09	2.38%
Each Add'l hour (or portion thereof)	per hour	\$ 128.21	\$ 131.25	\$ 3.04	2.37%
Building Compliance Inspection (Commercial) - Business License	each	\$ 85.99	\$ 88.00	\$ 2.01	2.34%
Building Compliance Inspection (Home-Based) - Business License	each	\$ 36.26	\$ 37.00	\$ 0.74	2.04%
Flat Rate					
A/C Change Out	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Antenna/Cellular/Mobile Phone (Incl Shelter) - Commercial	each	\$ 587.41	\$ 602.00	\$ 14.59	2.48%
Boiler / Compressor - up to 100K BTU	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Boiler / Compressor - 100K to 500K BTU	each	\$ 62.94	\$ 64.50	\$ 1.56	2.48%
Carport - Residential **	each plus add'l**	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
**Additional inspection	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Deck/Balcony- Residential**	each plus add'l**	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
**Additional inspection	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Demolition Approval--Bldg. Removal/damage	each	\$ 83.39	\$ 85.25	\$ 1.86	2.23%
*Demolition Inspection	each	\$ 104.64	\$ 107.25	\$ 2.61	2.49%
Door - Residential	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Fireplace Pre-Fabricated Wood Stove/Pellet Stove - Residential	each	\$ 83.40	\$ 85.25	\$ 1.85	2.22%
Furnaces (F.A.U., Floor) - Residential	each	\$ 84.43	\$ 86.50	\$ 2.07	2.45%
Furnaces (F.A.U., Floor) oil to gas - Residential	each	\$ 126.13	\$ 129.25	\$ 3.12	2.47%
Furnaces (Suspended, FAU, Floor, Wall) up to 100K BTU - Commercial	each	\$ 148.15	\$ 151.75	\$ 3.60	2.43%
Furnaces (Suspended, FAU, Floor, Wall) over 100K BTU - Commercial	each	\$ 169.90	\$ 174.00	\$ 4.10	2.41%

Proposed Fees and Charges FY 25/26
 Building - Other (New)
 (Replaces Building - Supplemental)

Building	Unit	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff
Gas Piping/System**	each plus addtl**	\$ 104.64	\$ 107.25	\$ 2.61	2.49%
**Additional inspection	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Lawn Sprinkler System - Residential	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Miscellaneous Apparatus, Conduits, Conductors	each	\$ 83.40	\$ 85.25	\$ 1.85	2.22%
Modular Structures - Commercial	each	\$ 333.33	\$ 341.50	\$ 8.17	2.45%
Mobile Home Utility Permit - Residential	each	\$ 83.40	\$ 85.25	\$ 1.85	2.22%
New window (non structural)	each	\$ 83.40	\$ 85.25	\$ 1.85	2.22%
Pool Heater	each	\$ 180.78	\$ 185.25	\$ 4.47	2.47%
Private Sewage Disposal/Lift System	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Patio Cover / Covered Porch -All Frame Types - Residential**	each plus addtl**	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
**Additional inspection	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Patio Cover / Covered Porch - Enclosed, All Frame Types** - Residential	each plus addtl**	\$ 62.94	\$ 64.50	\$ 1.56	2.48%
**Additional inspection	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Receptacle/Switch/Outlet/Fixtures - up to 20 - Residential	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Receptacle/Light Switch/Outlet - over 20 - Residential	each	\$ 62.94	\$ 64.50	\$ 1.56	2.48%
Rewire / Service Upgrade <3000 sf - Residential	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Rewire / Service Upgrade >3001 sf - Residential	each	\$ 62.94	\$ 64.50	\$ 1.56	2.48%
Service Change - Up to 1000 amp	each	\$ 84.43	\$ 86.50	\$ 2.07	2.45%
Service Change - Over 1000 amp	each	\$ 105.67	\$ 108.25	\$ 2.58	2.44%
Sewer Line New/Replacement	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Shed - Residential (200 sq ft)	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Siding (wood, vinyl, stucco) - Residential	each	\$ 83.40	\$ 85.25	\$ 1.85	2.22%
Skylight	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Spa or Hot Tub (Pre-fabricated)	each	\$ 83.40	\$ 85.25	\$ 1.85	2.22%
Structure Damage Assessment	each	\$ 77.70	\$ 79.50	\$ 1.80	2.32%
Temporary Power Pole	each	\$ 83.25	\$ 85.25	\$ 2.00	2.40%
Water Heater - Residential	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Water Heater - Commercial	each	\$ 126.00	\$ 129.25	\$ 3.25	2.58%
Water Pipe Repair/Replacement	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Fence/Freestanding Wall					
Fence or Freestanding Wall greater than 30" in height - Residential	each	\$ 42.74	\$ 43.75	\$ 1.01	2.36%
Fence or Free standing Wall 30" to 6' in height - Commercial	each	\$ 125.10	\$ 128.00	\$ 2.90	2.32%
Fence or Free standing Wall over 6' in height - Commercial	each	\$ 471.12	\$ 482.75	\$ 11.63	2.47%
Rockery/Retaining Wall					
Rockery Wall - First 50 linear feet	up to 50 l.f.	\$ 191.14	\$ 195.75	\$ 4.61	2.41%
Each Additional 50 linear foot	each 50 l.f.	\$ 38.33	\$ 39.25	\$ 0.92	2.40%
Retaining Wall - First 50 linear feet	up to 50 l.f.	\$ 267.03	\$ 273.50	\$ 6.47	2.42%
Each Additional 50 linear foot	each 50 l.f.	\$ 38.33	\$ 39.25	\$ 0.92	2.40%
Signs/Billboards					
Awning/Canopy (supported by building)**	each plus addtl**	\$ 83.40	\$ 85.25	\$ 1.85	2.22%

Proposed Fees and Charges FY 25/26
 Building - Other (New)
 (Replaces Building - Supplemental)

Building	Unit	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff
**Additional inspection	each	\$ -	\$ 43.75	\$ 43.75	0.00%
Ground / Projecting Signs	each	\$ 367.52	\$ 376.50	\$ 8.98	2.44%
Ground/Projecting Sign <\$1,000 value	each	\$ 84.43	\$ 86.50	\$ 2.07	2.45%
Signs (24" x 36") Small Plastic	each	\$ 21.24	\$ 21.75	\$ 0.51	2.40%
Painted Signs (20 sq ft smaller)	each	\$ 67.34	\$ 69.00	\$ 1.66	2.47%
Wall Sign - Interior Electric	each	\$ 208.24	\$ 213.25	\$ 5.01	2.41%
Wall/Awning Sign- Exterior Non-Electric	each	\$ 83.40	\$ 85.25	\$ 1.85	2.22%
Wall/Awning Sign - Exterior Electric	each	\$ 267.03	\$ 273.50	\$ 6.47	2.42%
Storage Racks					
0-8' high (up to 100 linear feet)	first 100 l.f.	\$ 167.57	\$ 171.75	\$ 4.18	2.49%
each add'l 100 linear feet	add'l 100 l.f.	\$ 0.03	\$ 0.03	\$ -	0.00%
Over 8' high (up to 100 linear feet)	first 100 l.f.	\$ 188.03	\$ 192.50	\$ 4.47	2.38%
each add'l linear foot	add'l l.f.	\$ 0.13	\$ 0.13	\$ -	0.00%

**Proposed Fees and Charges FY 25/26
Building Permit Fee Table (New)
(Replaces Building - Supplemental)**

Valuation	FY26 Building Permit Fees** (Valuation Based)
\$0 to \$2,000	\$26.03 for the first \$500 plus \$3.44 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001 to \$25,000	\$77.63 for the first \$2,000 plus \$15.53 for each additional \$1,000 or fraction thereof to and including \$25,000
\$25,001 to \$50,000	\$434.82 for the first \$25,000 plus \$11.24 for each additional \$1,000 or fraction thereof to and including \$50,000
\$50,001 to \$100,000	\$715.82 the first \$50,000 plus \$7.80 for each additional \$1,000 or fraction thereof to and including \$100,000
\$100,001 to \$500,000	\$1,105.82 for the first \$100,000 plus \$6.00 for each additional \$1,000 or fraction thereof, to and including \$500,000
\$500,001 to \$1,000,000	\$3,505.82 for the first \$500,000 plus \$5.34 for each additional \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,001 and up	\$6,175.82 or the first \$1,000,000 plus \$3.56 for each additional \$1,000 or fraction thereof
Building Plan Review Fee - 65% of the Building Permit Fee	
For Masters of Single Family New Construction within a subdivision, building plan review fee equals 50% of the estimated building permit fee. For Repeat permits of Masters, building plan review fee equals 25% of the estimated building permit. fee	
**The following permit types are examples of, but not inclusive of all, Valuation Based permits: New Construction, Remodel/Tenant Improvement, Addition, Demolition - Interior Only, Commercial HVAC/Rooftop, Commercial Boiler / Compressor, Swimming Pool & Spa, Photovoltaic System, Paint Spray Booth, Shed - over 200 sq ft with or without electrical, Garage (detached), Roof Drain - Rainwater System, Roofing or Reroofing, Lawn Sprinkler System - Commercial, Painted Signs over 20 sq ft, Billboard construction and modification.	

**Proposed Fees and Charges FY 25/26
Building Valuation Table**

This table is used for NEW		***New Table will be Published in March***									
Building Valuation Table		Adopted Fees FY 24/25 (2024 February International Code Council)									
Group		IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	
A-1	Assembly, theaters, with stage	\$ 330.56	\$ 318.80	\$ 309.39	\$ 297.20	\$ 277.71	\$ 269.67	\$ 287.04	\$ 258.79	\$ 248.89	
A-1	Assembly, theaters, without stage	\$ 303.49	\$ 291.73	\$ 282.32	\$ 270.13	\$ 250.88	\$ 242.84	\$ 259.97	\$ 231.96	\$ 222.06	
A-2	Assembly, nightclubs	\$ 272.51	\$ 264.43	\$ 256.91	\$ 248.19	\$ 232.76	\$ 226.12	\$ 239.28	\$ 211.57	\$ 204.72	
A-2	Assembly, restaurants, bars, banquet halls	\$ 271.51	\$ 263.43	\$ 254.91	\$ 247.19	\$ 230.76	\$ 225.12	\$ 238.28	\$ 209.57	\$ 203.72	
A-3	Assembly, churches	\$ 308.01	\$ 296.25	\$ 286.84	\$ 274.65	\$ 255.52	\$ 247.48	\$ 264.49	\$ 236.60	\$ 226.71	
A-3	Assembly, general, community halls, libraries, museums	\$ 258.66	\$ 246.90	\$ 236.50	\$ 225.30	\$ 205.06	\$ 198.01	\$ 215.15	\$ 186.13	\$ 177.24	
A-4	Assembly, arenas	\$ 302.49	\$ 290.73	\$ 280.32	\$ 269.13	\$ 248.88	\$ 241.84	\$ 258.97	\$ 229.96	\$ 221.06	
B	Business	\$ 289.51	\$ 279.23	\$ 269.21	\$ 257.82	\$ 235.42	\$ 227.07	\$ 247.91	\$ 210.39	\$ 200.78	
E	Educational	\$ 276.33	\$ 266.73	\$ 258.30	\$ 247.60	\$ 231.08	\$ 219.28	\$ 239.09	\$ 202.46	\$ 195.97	
F-1	Factory and industrial, moderate hazard	\$ 160.20	\$ 152.78	\$ 143.34	\$ 138.64	\$ 123.55	\$ 117.41	\$ 132.48	\$ 102.44	\$ 95.93	
F-2	Factory and industrial, low hazard	\$ 159.20	\$ 151.78	\$ 143.34	\$ 137.64	\$ 123.55	\$ 116.41	\$ 131.48	\$ 102.44	\$ 94.93	
H-1	High Hazard, explosives	\$ 149.46	\$ 142.04	\$ 133.60	\$ 127.90	\$ 114.12	\$ 106.97	\$ 121.74	\$ 93.00	\$ -	
H234	High Hazard	\$ 149.46	\$ 142.04	\$ 133.60	\$ 127.90	\$ 114.12	\$ 106.97	\$ 121.74	\$ 93.00	\$ 85.50	
H-5	HPM	\$ 289.51	\$ 279.23	\$ 269.21	\$ 257.82	\$ 235.42	\$ 227.07	\$ 247.91	\$ 210.39	\$ 200.78	
I-1	Institutional, supervised environment	\$ 262.22	\$ 252.95	\$ 244.31	\$ 235.67	\$ 215.42	\$ 209.47	\$ 235.71	\$ 193.82	\$ 187.73	
I-2	Institutional, hospitals	\$ 455.16	\$ 444.88	\$ 434.86	\$ 423.47	\$ 399.17	\$ -	\$ 413.57	\$ 374.14	\$ -	
I-2	Institutional, nursing homes	\$ 315.97	\$ 303.75	\$ 293.73	\$ 282.34	\$ 261.43	\$ -	\$ 272.44	\$ 236.40	\$ -	
I-3	Institutional, restrained	\$ 338.01	\$ 327.73	\$ 317.71	\$ 306.32	\$ 285.40	\$ 276.05	\$ 296.41	\$ 260.38	\$ 248.77	
I-4	Institutional, day care facilities	\$ 262.22	\$ 252.95	\$ 244.31	\$ 235.67	\$ 215.42	\$ 209.47	\$ 235.71	\$ 193.82	\$ 187.73	
M	Mercantile	\$ 203.29	\$ 195.21	\$ 186.69	\$ 178.98	\$ 163.28	\$ 157.64	\$ 170.06	\$ 142.09	\$ 136.24	
R-1	Residential, hotels	\$ 264.67	\$ 255.41	\$ 246.77	\$ 238.13	\$ 218.35	\$ 212.40	\$ 238.17	\$ 196.75	\$ 190.67	
R-2	Residential, multiple family	\$ 221.32	\$ 212.06	\$ 203.42	\$ 194.78	\$ 175.96	\$ 170.01	\$ 194.82	\$ 154.36	\$ 148.28	
R-3	Residential, one- and two-family	\$ 209.61	\$ 203.74	\$ 198.94	\$ 195.12	\$ 188.41	\$ 181.45	\$ 191.77	\$ 175.86	\$ 165.67	
R-4	Residential, care/assisted living facilities	\$ 262.22	\$ 252.95	\$ 244.31	\$ 235.67	\$ 215.42	\$ 209.47	\$ 235.71	\$ 193.82	\$ 187.73	
S-1	Storage, moderate hazard	\$ 148.46	\$ 141.04	\$ 131.60	\$ 126.90	\$ 112.12	\$ 105.97	\$ 120.74	\$ 91.00	\$ 84.50	
S-2	Storage, low hazard	\$ 147.46	\$ 140.04	\$ 131.60	\$ 125.90	\$ 112.12	\$ 104.97	\$ 119.74	\$ 91.00	\$ 83.50	
U	Utility, miscellaneous	\$ 114.09	\$ 107.37	\$ 99.89	\$ 95.60	\$ 85.13	\$ 79.54	\$ 90.99	\$ 67.39	\$ 64.19	
a. Private Garages, residential remodels use: Utility, miscellaneous											
b. For shell only buildings, deduct 20 percent											
c. NP = not permitted											
d. Unfinished basements (GroupR-3) = \$31.50 per sq. ft.											

The Square Foot Construction cost does not include the price of the land on which the building is built. The Square Foot Construction Cost takes into account everything from site and foundation work to the roof structure and coverings. The cost of the land does not affect the cost of related code enforcements activities and is not included in the Square Foot Construction Costs.

**Proposed Fees and Charges FY 25/26
Business Licensing**

Business License Fees	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Flat Fees					
Adult Interactive Cabaret (per quarter)	\$ 233.00	\$ 239.00	\$ 6.00	2.67%	
Auctioneers (per quarter)	\$ 284.00	\$ 291.00	\$ 7.00	2.55%	
Auto Rental (per year)					
First 2 vehicles	\$ 319.00	\$ 327.00	\$ 8.00	2.60%	
Each Additional Vehicle	\$ 40.00	\$ 41.00	\$ 1.00	2.56%	
Banks (per year - per \$1 million of average quarterly deposits)	\$ 80.00	\$ 82.00	\$ 2.00	2.56%	\$80.00 min
Cabaret - non-alcohol (per year)	\$ 734.00	\$ 752.00	\$ 18.00	2.54%	
Distribution Center, Manufacturing Facility, and Warehouse					
If branch location per RMC 4.04.040, multiple parcels may be combined for calculation of square footage rate					
1 to 5,000 square feet (SQFT)	\$0.10/SQFT Minimum Fee of \$70	\$0.10/SQFT Minimum Fee of \$70			
5,001 to 10,000 square feet (SQFT)	\$0.09/SQFT + \$50	\$0.09/SQFT + \$50			
10,001 to 30,000 square feet (SQFT)	\$0.08/SQFT + \$150	\$0.08/SQFT + \$150			
30,001 to 50,000 square feet (SQFT)	\$0.07/SQFT + \$450	\$0.07/SQFT + \$450			
50,001 to 100,000 square feet (SQFT)	\$0.06/SQFT + \$950	\$0.06/SQFT + \$950			
100,001 to 200,000 square feet (SQFT)	\$0.05/SQFT + \$1,950	\$0.05/SQFT + \$1,950			
200,001 to 500,000 square feet (SQFT)	\$0.04/SQFT + \$3,950	\$0.04/SQFT + \$3,950			
500,001+ square feet (SQFT)	\$0.03/SQFT + \$8,950	\$0.03/SQFT + \$8,950			
Escort Bureau, Outcall Entertainment Services (per quarter)	\$ 155.00	\$ 159.00	\$ 4.00	2.67%	
Mobile Vehicle Catering (per year)	\$ 68.00	\$ 70.00	\$ 2.00	3.03%	
Motion Picture Theater (per year)					
1-50 Seats	\$ 182.00	\$ 187.00	\$ 5.00	2.84%	
Each additional seat	\$ 1.50	\$ 2.00	\$ 0.50	33.33%	
Peddler (per quarter)					
Peddler	\$ 68.00	\$ 70.00	\$ 2.00	3.03%	Consolidated into one fee (previously Peddler Local and Peddler Non-Local)
Peddler - Non-Local	\$ 68.00	\$ 70.00	\$ 2.00	3.03%	Consolidated into Peddler
Hotel (per year)			\$ -		
1-3 Units	\$ 74.00	\$ 76.00	\$ 2.00	2.78%	
Each additional unit	\$ 11.00	\$ 11.00	\$ -	0.00%	
Non-Transient Rentals (per year)					
1-3 Units	\$ 182.00	\$ 187.00	\$ 5.00	2.84%	
Each additional unit	\$ 62.00	\$ 64.00	\$ 2.00	3.33%	
Residential Rentals (per year)					
1-3 Units	\$ 74.00	\$ 76.00	\$ 2.00	2.78%	
Each additional unit	\$ 11.00	\$ 11.00	\$ -	0.00%	

**Proposed Fees and Charges FY 25/26
Business Licensing**

Business License Fees	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Transient Lodging Rentals (per year)					
1-3 Units	\$ 74.00	\$ 76.00	\$ 2.00	2.78%	
Each additional unit	\$ 11.00	\$ 11.00	\$ -	0.00%	
Mobile Home/RV Parks (per year)					
1-12 Units	\$ 130.00	\$ 133.00	\$ 3.00	2.38%	
Each additional unit	\$ 7.00	\$ 7.00	\$ -	0.00%	
Sidewalk Vendors (per year)	\$ 340.00	\$ 349.00	\$ 9.00	2.46%	
Taxi Cabs (per year)					
1-2 Units	\$ 307.00	\$ 315.00	\$ 8.00	2.69%	
Each additional	\$ 39.00	\$ 40.00	\$ 1.00	2.63%	
Temporary Merchant - 0 through 4 days	\$ 79.00	\$ 81.00	\$ 2.00	2.60%	
Temporary Merchant - 5 through 7 days	\$ 170.00	\$ 174.00	\$ 4.00	2.42%	
Tobacco Paraphernalia Retailers (per quarter)	\$ 198.00	\$ 203.00	\$ 5.00	2.60%	
Vehicle Transportation (per year)					
1-3 Vehicles	\$ 216.00	\$ 221.00	\$ 5.00	2.39%	
4-6 Vehicles	\$ 433.00	\$ 444.00	\$ 11.00	2.63%	
7 or more vehicles	\$ 654.00	\$ 670.00	\$ 16.00	2.53%	
Alcohol (per quarter)					
Alcohol Catering	\$ 509.00	\$ 522.00	\$ 13.00	2.64%	
Alcoholic Beverage Manufacturing	\$ 466.00	\$ 478.00	\$ 12.00	2.67%	
Extra Bar Each	\$ 509.00	\$ 522.00	\$ 13.00	2.64%	
Extra Bartender	\$ 51.00	\$ 52.00	\$ 1.00	2.00%	
Cabaret Add-on	\$ 233.00	\$ 239.00	\$ 6.00	2.67%	
Dining Room Alcohol	\$ 770.00	\$ 789.00	\$ 19.00	2.55%	
Dining Room Wine and Beer	\$ 310.00	\$ 318.00	\$ 8.00	2.67%	
Nonprofit Wine & Beer	\$ 155.00	\$ 159.00	\$ 4.00	2.67%	
Nonprofit Alcohol	\$ 310.00	\$ 318.00	\$ 8.00	2.67%	
Manufacturer's Package Alcohol License	\$ 509.00	\$ 522.00	\$ 13.00	2.64%	
On-Premises Alcohol	\$ 770.00	\$ 789.00	\$ 19.00	2.55%	3 bartenders/ 24 hr period
On-Premises Wine & Beer	\$ 310.00	\$ 318.00	\$ 8.00	2.67%	
Package Beer	\$ 254.00	\$ 260.00	\$ 6.00	2.44%	
Package Wine and Beer	\$ 509.00	\$ 522.00	\$ 13.00	2.64%	
Package Alcoholic Beverage	\$ 770.00	\$ 789.00	\$ 19.00	2.55%	
Wholesale Wine & Beer	\$ 466.00	\$ 478.00	\$ 12.00	2.67%	
Wholesale Alcoholic Beverage	\$ 770.00	\$ 789.00	\$ 19.00	2.55%	
Medical Cannabis Establishments (per quarter)					
Cultivation Facility					Capped at 3% by NRS; \$70 minimum
Dispensary					
Independent Testing Laboratory					
Production Facility					
Adult Use Cannabis Establishments (per quarter)					
Cultivation Facility					
Retail Store					
Distributor					
Independent Testing Laboratory					
Production Facility					
Gaming (per quarter)					Capped per NRS
Bingo	\$ 375.00	\$ 375.00	\$ -	0.00%	Gaming Fees set by NRS 463.395

**Proposed Fees and Charges FY 25/26
Business Licensing**

Business License Fees	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Chemin de fer	\$ 250.00	\$ 250.00	\$ -	0.00%	
Chuck-A-Luck, Hazard, Big 6, Faro, PM, Wheel of Fortune	\$ 62.50	\$ 62.50	\$ -	0.00%	Consolidated into Other Table
Electronic gaming device	\$ 26.25	\$ 26.25	\$ -	0.00%	Games
Jai Ali	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	
Keno	\$ 300.00	\$ 300.00	\$ -	0.00%	Gaming Fees set by NRS 463.395
Other Table Games	\$ 62.50	\$ 62.50	\$ -	0.00%	
Plus pair chair	\$ 2.25	\$ 2.25	\$ -	0.00%	Consolidated into Other Table Games
Pan Poker, Pai Gow poker (per game)	\$ 37.50	\$ 37.50	\$ -	0.00%	Gaming Fees set by NRS 463.395
Punch boards	\$ 5.00	\$ 5.00	\$ -	0.00%	Consolidated into Other Table Games
Race Book	\$ 312.50	\$ 312.50	\$ -	0.00%	
Roulette, Craps, 21, Baccarat			\$ -		
1 to 3 players per layout	\$ 187.50	\$ 187.50	\$ -	0.00%	
4 to 9 players per layout	\$ 212.50	\$ 212.50	\$ -	0.00%	
10 to 19 players per layout	\$ 237.50	\$ 237.50	\$ -	0.00%	
20 or more players per layout	\$ 262.50	\$ 262.50	\$ -	0.00%	Gaming Fees set by NRS 463.395
Slot Machines	\$ 26.25	\$ 26.25	\$ -	0.00%	
Sports Pool	\$ 75.00	\$ 75.00	\$ -	0.00%	
Wire Service	\$ 250.00	\$ 250.00	\$ -	0.00%	
Other Fees			\$ -		
Application Processing Fee - Annual/General (Home Based)	\$ 25.00	\$ 25.00	\$ -		
Application Processing Fee - Annual/General (Commercial)	\$ 40.00	\$ 40.00	\$ -	0.00%	
Application Processing Fee - Privileged	\$ 65.00	\$ 65.00	\$ -	0.00%	
Medical/Cannabis Establishment Application Processing Fee	\$ 5,000.00	\$ 5,125.00	\$ 125.00	2.50%	
Medical/Cannabis Establishment Change of State Approved Location Application Processing Fee	\$ 273.00	\$ 280.00	\$ 7.00	2.65%	
Nevada State Liquor License Application Processing Fee*	\$ 103.00	\$ 106.00	\$ 3.00	3.00%	
*Per RMC 5.07, the application processing fee for package alcohol licenses, dining room alcohol licenses, and on-premises alcohol licenses will be two times the annual cost of the license fee.					
Administrative Fee - Renewals					
1st Amendment Artists & Sidewalk Speakers Application Fee	\$ 5.00	\$ 5.00	\$ -	0.00%	
License Replacement Fee	\$ 13.00	\$ 13.00	\$ -	0.00%	
License Change Fee - Annual/General (Home Based)	\$ 20.00	\$ 20.00	\$ -	0.00%	
License Change Fee - Annual/General (Commercial)	\$ 35.00	\$ 35.00	\$ -	0.00%	
License Change Fee - (Privileged)	\$ 50.00	\$ 50.00	\$ -	0.00%	
Branch Location Application Fee	\$ 22.00	\$ 22.00	\$ -	0.00%	
Gross Receipts Fee Schedule					
Annual Gross Receipts \$0.00 TO \$20,000	\$ 70.00	\$ 70.00	\$ -	0.00%	Minimum License Fee is \$70
\$20,001 TO \$100,000	\$ 150.00	\$ 150.00	\$ -	0.00%	
\$100,001 TO \$5,000,000	\$150 + .00085 times the amount over \$100,000	\$150 + .00085 times the amount over \$100,000			
OVER \$5,000,001	\$4,315 + .00065 times the amount over \$5,000,000	\$4,315 + .00065 times the amount over \$5,000,000			

**Proposed Fees and Charges FY 25/26
Development Services**

Development Services	FY24/25 Adopted Fees	FY25/26 Proposed Fee	Difference from Adopted to Proposed	% Diff	Notes
Planning/Engineering/Code Enforcement Fees					
Final Subdivision Map (Per Map)	\$ 6,355.00	\$ 6,514.75	\$ 159.75	2.51%	
Security Reduction - infrastructure	\$ 886.00	\$ 908.75	\$ 22.75	2.57%	
Security Reduction - landscaping/reevegetation	\$ 382.00	\$ 391.75	\$ 9.75	2.55%	
Improvement Agreement Extension	\$ 572.00	\$ 587.00	\$ 15.00	2.62%	
Improvement agreement-new owner	\$ 696.00	\$ 713.50	\$ 17.50	2.51%	
Subdivision extension agreement-work started	\$ 3,180.00	\$ 3,260.00	\$ 80.00	2.52%	
Subdivision extension agreement-work not started	\$ 1,904.00	\$ 1,951.75	\$ 47.75	2.51%	
Renewal of subdivision extension agreement-work started	\$ 2,539.00	\$ 2,602.50	\$ 63.50	2.50%	
Renewal of subdivision extension agreement-work not started	\$ 1,269.00	\$ 1,300.75	\$ 31.75	2.50%	
Renew subdivision from subdivision extension agreement	\$ 1,652.00	\$ 1,693.50	\$ 41.50	2.51%	
Abandonment of storm drain or sewer easement	\$ 886.00	\$ 908.75	\$ 22.75	2.57%	
Cannabis Establishment Zoning Verification Letter	\$ 634.00	\$ 649.75	\$ 15.75	2.48%	
Minor Modification	\$ 235.00	\$ 241.00	\$ 6.00	2.55%	
Minor Amendment Application to PUD/SPD	\$ 412.00	\$ 422.50	\$ 10.50	2.55%	
Reversion to Acreage	\$ 1,269.00	\$ 1,300.75	\$ 31.75	2.50%	
Abandonment	\$ 3,615.00	\$ 3,706.00	\$ 91.00	2.52%	
Minor Deviation /Admin. Variance	\$ 491.00	\$ 503.25	\$ 12.25	2.49%	
Master Plan Amendment	\$ 8,381.00	\$ 8,590.75	\$ 209.75	2.50%	
Boundary Line Adjustment	\$ 1,269.00	\$ 1,300.75	\$ 31.75	2.50%	
Parcel Map	\$ 1,904.00	\$ 1,951.75	\$ 47.75	2.51%	
Site Plan Review (Minor)	\$ 2,930.00	\$ 3,004.00	\$ 74.00	2.53%	
Code Enforcement - Site Plan Review (Minor)	\$ 766.00	\$ 785.75	\$ 19.75	2.58%	
Site Plan Review (Major) - Base Fee**	\$ 3,300.00	\$ 3,383.00	\$ 83.00	2.52%	
Code Enforcement - Site Plan Review (Major)	\$ 766.00	\$ 785.75	\$ 19.75	2.58%	
Conditional Use Permit - Base Fee**	\$ 3,300.00	\$ 3,383.00	\$ 83.00	2.52%	
Code Enforcement - Conditional Use Permit	\$ 766.00	\$ 785.75	\$ 19.75	2.58%	
Conditional Use Permit (Minor) - Base Fee**	\$ 2,930.00	\$ 3,004.00	\$ 74.00	2.53%	
Code Enforcement - Conditional Use Permit (Minor)	\$ 766.00	\$ 785.75	\$ 19.75	2.58%	
Tentative Map (Per Map) - Base Fee**	\$ 6,585.00	\$ 6,750.25	\$ 165.25	2.51%	
Variance (in a single family zoning district)	\$ 2,344.00	\$ 2,403.00	\$ 59.00	2.52%	
Variance (all zoning districts except single family)	\$ 3,300.00	\$ 3,383.00	\$ 83.00	2.52%	
Major Deviation (in a single family zoning district)	\$ 2,344.00	\$ 2,403.00	\$ 59.00	2.52%	
Major Deviation (all zoning districts except single family)	\$ 3,300.00	\$ 3,383.00	\$ 83.00	2.52%	
Alternative Equivalent Compliance (in a single family zoning district)	\$ 2,344.00	\$ 2,403.00	\$ 59.00	2.52%	
Alternative Equivalent Compliance(all zoning districts except single family)	\$ 3,300.00	\$ 3,383.00	\$ 83.00	2.52%	
Noticing Fee	New Section				New Fee
Projects with no public hearings associated and minimal noticing	New Fee	\$ 250.00			New Fee
Projects with one or more public hearings due to multiple noticing requirements	New Fee	\$ 500.00			New Fee
Projects like Master Plan Amendments that have up to 5 different noticing requirements	New Fee	\$ 750.00			New Fee
Code Enforcement - PUD or SPD	\$ 3,821.00	\$ 3,917.25	\$ 96.25	2.52%	
Zone Change - One district to another adopted district	\$ 6,476.00	\$ 6,637.75	\$ 161.75	2.50%	
**All Base Fees are collected at time of application					
Zone Change - Amendment to SPD or PUD, including Handbook Review and Certification of Handbook					
Zone Change - New SPD or PUD, including Handbook Review and Certification of Handbook	\$ 12,831.00	\$ 13,152.50	\$ 321.50	2.51%	
Zone Change - Amendment to SPD or PUD, including Handbook review and Certification of Handbook	\$ 6,476.00	\$ 6,637.75	\$ 161.75	2.50%	
Re-notice of Cases at Applicant's Request	Actual Cost	Actual Cost			
Development Agreement	\$ 12,831.00	\$ 13,152.50	\$ 321.50	2.51%	
Annexation	\$ 118.00	\$ 3,300.00	\$ 3,182.00	2696.61%	Greater than CPI Increase
Time Extensions (non-administrative) - Only charged if Public Hearing is triggered	\$ 763.00	\$ 782.50	\$ 19.50	2.56%	
Amendment to Approved Condition of Approval (Base Fee)	\$ 2,539.00	\$ 2,602.50	\$ 63.50	2.50%	
Amendment to Approved Conditions of Approval (Fee for each additional Condition)	\$ 128.00	\$ 131.50	\$ 3.50	2.73%	
Outdoor Dining Application Fee	\$ 634.00	\$ 649.75	\$ 15.75	2.48%	

**Proposed Fees and Charges FY 25/26
Development Services**

Development Services	FY24/25 Adopted Fees	FY25/26 Proposed Fee	Difference from Adopted to Proposed	% Diff	Notes
Parklet Application Fee	\$ 634.00	\$ 649.75	\$ 15.75	2.48%	
Business License Review					
Business License Review - Home-Based Businesses	\$ 36.00	\$ 37.00	\$ 1.00	2.78%	
Business License Review - Commercial-other than home-based	\$ 85.00	\$ 88.00	\$ 3.00	3.53%	
Recordation Fee	\$ 26.00	\$ 45.00	\$ 19.00	73.08%	Greater than CPI Increase
Title Search Fee	\$ 523.00				Removed
(24" x 36") Copy	\$ 16.00				Removed
(30" x 42") Copy	\$ 16.00				Removed
(36"x 48") Copy	\$ 36.00				Removed
Engineering Permit Fees					
Additional section for clarification. Not a New Fee					
Subdivision Site Improvement Permit - SIT***	Permit Valuation	Permit Valuation			SIT Fees are calculated based on permit valuation from the Building Permit Fee table
*** Plan Review and Permit Fees are calculated based on City of Reno Building Fee Schedule					
Stockpiling fee - flat rate	\$ 412.00	\$ 422.50	\$ 10.50	2.55%	Moved from Grading Permit Fees
NPDES Site Evaluation for Stormwater Best Business Practices					
If Extreme Factors below apply then additional fees are applicable per acre or portion thereof					
Project Duration 7-12 Months	\$ 39.00				Moved to Public Works Page
Project Duration 13-18 Months	\$ 77.00				
Project Duration 19-24 Months	\$ 118.00				
Combined slope and over 24 Months*	\$ 210.00				
1,000 feet from FEMA Floodplain	\$ 39.00				
Project has slopes 10:1 (10%) or steeper factor	\$ 76.00				
Grading Plan Review Fees					
50 cubic yards (38.2 m ³) or less	\$ 7.00	\$ 7.18	\$ 0.18	2.57%	
51 to 100 cubic yards (40 m ³ to 76.5 m ³)	\$ 14.00	\$ 14.87	\$ 0.87	6.21%	
101 to 1,000 cubic yards (77.2 m ³ to 764.6 m ³)	\$ 20.00	\$ 21.24	\$ 1.24	6.20%	
1,001 to 10,000 cubic yards (765.3 m ³ to 7645.5 m ³)	\$ 27.00	\$ 28.67	\$ 1.67	6.19%	
10,001 to 100,000 cubic yards (7646.3 m ³ to 76 455 m ³) \$28.67 for the first 10,000 cubic yards (7645.5 m ³), plus \$11.83 for each additional 10,000 yards (7645.5 m ³) or fraction thereof.	\$27.01-\$130.86	\$28.68-\$135.13			
100,001 to 200,000 cubic yards (76 456 m ³ to 76 455 m ³) \$135.13 for the first 100,000 cubic yards (76 455 m ³), plus \$7.87 for each additional 10,000 yards (7645.5 m ³) or fraction thereof.	\$130.87-\$207.66	\$135.14 - \$213.85			
200,001 cubic yards (152 912 m ³) or more \$213.85 for the first 200,000 cubic yards (152 911 m ³), plus \$3.55 for each additional 10,000 yards (7645.5 m ³) or fraction thereof.	\$207.67-\$xx.xx	\$213.85 - \$xx.xx			

**Proposed Fees and Charges FY 25/26
Development Services**

Development Services	FY24/25 Adopted Fees	FY25/26 Proposed Fee	Difference from Adopted to Proposed	% Diff	Notes
Grading Permit Fees¹					
50 cubic yards (38.2 m ³) or less	\$ 14.00	\$ 14.78	\$ 0.78	5.57%	
51 to 100 cubic yards (40 m ³ to 76.5 m ³)	\$ 20.00	\$ 21.24	\$ 1.24	6.20%	
101 to 1,000 cubic yards (77.2 m ³ to 764.6 m ³) \$21.24 for the first 100 cubic yards (76.5 m ³) plus \$8.28 for each additional 100 cubic yards (76.5 m ³) or fraction thereof.	\$20.01-\$92.72	\$21.25 - \$95.78			
1,001 to 10,000 cubic yards (765.3 m ³ to 7645.5 m ³) \$95.78 for the first 1,000 cubic yards (764.6 m ³), plus \$7.09 for each additional 1,000 cubic yards (764.6 m ³) or fraction thereof.	\$92.73- \$155.01	\$95.79 - \$159.61			
10,001 to 100,000 cubic yards (7646.3 m ³ to 76 455 m ³) \$159.61 for the first 10,000 cubic yards (7645.5 m ³), plus \$31.17 for each additional 10,000 yards (7645.5 m ³) or fraction thereof.	\$155.02 - \$435.54	\$159.61 - \$447.16			
100,001 cubic yards (76 456 m ³) or more \$447.16 for the first 100,000 cubic yards (76 455 m ³), plus \$17.74 for each additional 10,000 yards (7645.5 m ³) or fraction thereof.	\$435.55 - \$xx.xx	\$447.16- \$xx.xx			
Stockpiling fee - flat rate	\$ 412.00	\$ 422.50			Moved under Engineering Section
¹ The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.					
Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.					
Federal Emergency Management Submittal Review Fees					
Requests for Single-Lot, Single-Structure Map Change					
Single-Lot or Single-Structure LOMA	\$ -				
Single-Lot/Single-Structure CLOMA and CLOMR-F	\$ 500.00				
Single-Lot/Single-Structure LOMR-F	\$ 425.00				
Single-Lot/Single-Structure LOMR-F Based on As-Built Information (CLOMR-F previously issued by FEMA)	\$ 325.00				
Requests for Multiple-Lot/Multiple-Structure Map Changes					
Multiple-Lot/Multiple-Structure LOMA	\$ -				
Multiple-Lot/Multiple-Structure CLOMA	\$ 700.00				
Multiple-Lot/Multiple-Structure CLOMR-F and LOMR-F	\$ 800.00				
Multiple-Lot/Multiple-Structure LOMR-F Based on As-Built Information (CLOMR-F previously issued by FEMA)	\$ 700.00				Moved to Utility Services Page
Requests for Map Changes Requiring Special Technical Review					
CLOMR Based on New Hydrology, Bridge, Culvert, Channel or Combination Thereof	\$ 6,500.00				
CLOMR Based on Levee, Berm or Other Structural Measures (initial fee \$7000 plus \$60/hour)	\$ 7,000.00				
LOMR Based on Bridge, Culvert, Channel, Hydrology, or Combination Thereof	\$ 8,000.00				
LOMR Based on Levee, Berm or Other Structural Measures (Initial fee \$9000 plus \$60/hour)	\$ 9,000.00				
LOMR Based on As-Built Information Submitted as a Follow-up to a CLOMR	\$ 8,000.00				
LOMR Based Solely on Submission of More Detailed Data	\$ -				
LOMR/CLOMR Based on Structural Measures on Alluvial Fans	\$ 7,000.00				
¹ The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.					
Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.					

**Proposed Fees and Charges FY 25/26
Enforcement**

Enforcement Fees		FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Residential Parking Permits						
	Residential parking Permits - 6 month	\$ 12.00	\$ 12.00	\$ -	0.00%	
	Residential parking Permits - 12 month	\$ 24.00	\$ 24.00	\$ -	0.00%	
Enforcement						
	Nuisance Inspection (First)	\$ 132.00	\$ 135.00	\$ 3.00	2.27%	
	Nuisance Inspection (Second)	\$ 56.00	\$ 57.00	\$ 1.00	1.79%	
	Dumpster Fee	\$ 159.00	\$ 163.00	\$ 4.00	2.52%	
Per NRS 107.130	Code Enforcement Certification of Abandoned Residential Property	\$ 380.00	\$ 390.00	\$ 10.00	2.63%	Per NRS 107.130
Parking						
	Parking Meters (per hour)	\$ 2.00	\$ 2.00	\$ -	0.00%	
	Cloth Meter Hoods (each hood, per month)	\$ 217.00	\$ 217.00	\$ -	0.00%	
	Cloth Meter Hoods (per day, 9 hours x hourly rate)	\$ 20.00	\$ 20.00	\$ -	0.00%	
	City Hall (55 E. 1st St.) Parking Garage (per hour)	\$ 2.00	\$ 2.00	\$ -	0.00%	
	Lost Parking Ticket Charge	\$ 49.00	\$ 49.00	\$ -	0.00%	
	Electric Vehicle Charging (per kWh)	\$ 2.09	\$ 0.30	\$ (1.79)	-85.65%	Moved to a kWh charge. FY24/25 Fee Schedule listed this as a per/hr charge.
6.30.130	(a-1) Stop, stand, or park—Sidewalk	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(a-2) Stop, stand, or park—In front of public or private driveway	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(a-3) Stop, stand, or park—Within an intersection	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(a-4) Stop, stand, or park—Within 15 feet of fire hydrant	\$ 65.00	\$ 67.00	\$ 2.00	3.08%	
	(a-5) Stop, stand, or park—On a crosswalk	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(a-6) Stop, stand, or park—Within 20 feet of a crosswalk	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(a-7) Stop, stand, or park—Within 50 feet of railroad except in authorized parking area or other area designated by the traffic engineer or designee	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(a-8) Stop, stand, or park—Within 20 feet of driveway entrance to any fire station, and on side of highway opposite the entrance to any fire station, within 75 feet of such entrance	\$ 55.00	\$ 56.00	\$ 1.00	1.82%	
	(a-9) Stop, stand, or park—Alongside or opposite any highway excavation or obstruction when such stopping, standing or parking would obstruct Traffic	\$ 55.00	\$ 56.00	\$ 1.00	1.82%	
	(a-10) Stop, stand, or park—Upon a bridge or other elevated structure or within a highway tunnel	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(a-11) Stop, stand, or park—Within five feet of a public or private driveway	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(a-12) Stop, stand, or park—At any place where official traffic control devices prohibit stopping, standing or parking	\$ 70.00	\$ 72.00	\$ 2.00	2.86%	
6.30.130	(a-13) On the highway side of any vehicle stopped or parked at the edge of a curb of a highway	\$ 55.00	\$ 56.00	\$ 1.00	1.82%	
	(b) Stop, stand, or park—Vehicle having overall length of more than 24 feet within District No. 1 without permit	\$ 65.00	\$ 67.00	\$ 2.00	3.08%	
	(c) Stop, stand, or park—Vehicle having overall length of more than 24 feet in front of any other property, except while picking up or discharging passengers	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(d) Stop, stand, or park—any placarded vehicle and/or trailer or commercial motor vehicle, as defined in RMC 6.04.110 on any highway or alley	\$ 100.00	\$ 103.00	\$ 3.00	3.00%	
	(e) Stop, stand, or park—Vehicle to introduce fuel into tank on street	\$ 65.00	\$ 67.00	\$ 2.00	3.08%	
6.30.150	6.30.140 Stopping or standing at hazardous places prohibited	\$ 65.00	\$ 67.00	\$ 2.00	3.08%	
	(a) Method of parking—Within 18 inches of curb	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(b) Method of parking—Within marked lanes	\$ 35.00	\$ 36.00	\$ 1.00	2.86%	
	6.30.160 Angle parking	\$ 35.00	\$ 36.00	\$ 1.00	2.86%	
	6.30.165 Qualified alternative fuel vehicles parking charging stations	\$ 100.00	\$ 100.00	\$ -	0.00%	Per NRS
	6.30.220 Parking in alleys	\$ 35.00	\$ 36.00	\$ 1.00	2.86%	
6.30.240	(b) Stopping or standing prohibited when signs required-Red zone	\$ 55.00	\$ 56.00	\$ 1.00	1.82%	
6.30.290	(a) Loading zones—Private vehicles	\$ 45.00	\$ 46.00	\$ 1.00	2.22%	
	(b) Loading zones—Commercial vehicles	\$ 45.00	\$ 46.00	\$ 1.00	2.22%	
6.30.310	(a) Limited parking—Period specified	\$ 55.00	\$ 56.00	\$ 1.00	1.82%	

**Proposed Fees and Charges FY 25/26
Enforcement**

Enforcement Fees		FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
	(b) Limited parking-parking hours posted	\$ 30.00	\$ 31.00	\$ 1.00	3.33%	
6.30.330	6.30.320 Unlawful parking with locked doors	\$ 75.00	\$ 77.00	\$ 2.00	2.67%	
	(a-1) Parking for certain purposes-Display for sale	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(a-2) Parking for certain purposes—Washing repairs	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(a-3) Parking for certain purposes—Soliciting business	\$ 60.00	\$ 62.00	\$ 2.00	3.33%	
	(a-4) Parking for certain purposes—Selling merchandise	\$ 60.00	\$ 62.00	\$ 2.00	3.33%	
6.30.330	(a-5) Dead Storage over allowed time	\$ 100.00	\$ 103.00	\$ 3.00	3.00%	
	(c) Parking for certain purposes—Permit parking	\$ 60.00	\$ 62.00	\$ 2.00	3.33%	
	6.30.350 Preferential parking rights	\$ 60.00	\$ 62.00	\$ 2.00	3.33%	
	6.30.360 Service parking	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
6.30.430	6.30.420 Registration of vehicles—Parked Without	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(a) Display of license plates—Front and rear	\$ 65.00	\$ 67.00	\$ 2.00	3.08%	
	(c) Display of license plates—Securely fastened	\$ 65.00	\$ 67.00	\$ 2.00	3.08%	
	(d) Display of license plates—Fictitious plates	\$ 100.00	\$ 103.00	\$ 3.00	3.00%	
	6.30.440 Parking on sidewalks or public parks prohibited	\$ 75.00	\$ 77.00	\$ 2.00	2.67%	
6.30.460	6.30.450 Parking in residential district without permit	\$ 120.00	\$ 123.00	\$ 3.00	2.50%	
	(a) Parking meters—Meter feeding	\$ 40.00	\$ 41.00	\$ 1.00	2.50%	
	(b) Parking meters—Across any line	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(c) Parking meters—Overtime	\$ 30.00	\$ 31.00	\$ 1.00	3.33%	
	(d) Parking meters—Deface parking meter	\$ 150.00	\$ 154.00	\$ 4.00	2.67%	
	(e) Parking meters—Meter slugging	\$ 100.00	\$ 103.00	\$ 3.00	3.00%	
	6.30.470 Parking—Within fire lane	\$ 100.00	\$ 103.00	\$ 3.00	3.00%	
6.30.490	6.30.480 Parking—Obstructing fire hydrant	\$ 270.00	\$ 277.00	\$ 7.00	2.59%	
	(a) Authority of police to move vehicle—Unattended vehicle	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(b) Authority of police to move vehicle—Standing on highway	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(c) Authority of police to move vehicle—Illegally parked for 24 hours or more	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
6.30.400	(e) Authority of police to move vehicle—When vehicle is parked in a manner to cause fire hazard	\$ 50.00	\$ 51.00	\$ 1.00	2.00%	
	(a) Handicapped parking					Per NRS
	(b) First offense	\$ 250.00	\$ 250.00	\$ -	0.00%	
	(c) Second offense	\$ 250.00	\$ 250.00	\$ -	0.00%	
	(d) Third offense or subsequent offense(s)	500.00 to 1,000.00	500.00 to 1,000.00			

**Proposed Fees and Charges FY 25/26
Fire Prevention Permits**

Fire Prevention Permits	FY24/25 Adopted Fees	FY25/26 Proposed Fee	Difference from Adopted to Proposed	% Diff	Notes
Basic Fees					
Standard Inspection Fee (per hour)	\$ 100.00	\$ 102.50	\$ 2.50	2.50%	
Operational Permits (Per Activity)	\$ 100.00	\$ 102.50	\$ 2.50	2.50%	
Group H (Hazardous) Occupancies			\$ -		
Fire Prevention Bureau - Overtime Requests for Fire Inspections	\$ 150.00	\$ 153.75	\$ 3.75	2.50%	
Notice of Violation; as written in Municipal Code Sec. 1.05.215. Fines for Administrative Citations:					
First Citation Fine	\$ 100.00	\$ 100.00	\$ -		Determined by RMC Sec. 1.05.215
Second Citation Fine	\$ 250.00	\$ 250.00	\$ -	0.00%	Determined by RMC Sec. 1.05.216
Third Citation Fine	\$ 500.00	\$ 500.00	\$ -	0.00%	Determined by RMC Sec. 1.05.217
Fourth and Subsequent Citation Fine	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	Determined by RMC Sec. 1.05.218
Fire Prevention Bureau Special Events Inspection and Permit Fees					
Site Plan Review (1-hour minimum) *Fee to be doubled if Site Plan Review not submitted 7 days prior to event start date.	\$ -	\$ 102.50	\$ 102.50		Fee Title Changed - Special events Plan Review will be billed at an hourly rate during normal business hours
Special Event Inspection (1-hour minimum) *Fee to be doubled if Site Plan Review not submitted 7 days prior to event start date.	\$ 100.00	\$ 102.50	\$ 2.50	2.50%	Special events Inspection will be billed at an hourly rate during normal business hours
Overtime Special Event Inspection per-hour (2-hour minimum)	\$ -	\$ 307.50	\$ 307.50	-	New Fee - Special events ongoing inspections will be billed at an overtime hourly rate outside of normal business hours
Permit Fee (Per Permit/Activity)	\$ -	\$ 100.00	\$ 100.00	-	New Fee
Permit Application Fee	\$ -	\$ 25.00	\$ 25.00	-	New Fee
Service Charges for Special Occurrences and Services	\$ 100.00	\$ 102.50	\$ 2.50	2.50%	

**Proposed Fees and Charges FY 25/26
Maintenance and Operations**

Maintenance and Operations	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
<i>Signal Maintenance</i>					
Cabinet Testing (each cabinet)	\$ 877.00	\$ 646.56	\$ (230.44)	-26.28%	
Fiber Splicing and Cabinet Termination (each cabinet)	\$ 548.00	\$ 853.93	\$ 305.93	55.83%	Rates changed to account for cost recovery on staff time and equipment used.
Cabinet Turn On (each cabinet)	\$ 1,079.00	\$ 1,280.89	\$ 201.89	18.71%	

**Proposed Fees and Charges FY 25/26
Municipal Court**

Municipal Court	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Basic Fees					
Administrative Assessment	\$30 - \$120	\$30 - \$120			Set by NRS 176.059
Appeal Filing Fee	\$ 25.00	\$ 25.00	\$ -	0.00%	Fee established per NRS 5.073 and 4.060(1)(j)
Bond Fee / Cash Bail Posting Fees	\$ 50.00	\$ 50.00	\$ -	0.00%	Set by NRS 178.518 / AB54 amending NRS 4.060
Certificate of the Clerk, Under the Seal of the Court	\$ 3.00	\$ 3.00	\$ -	0.00%	Each, per NRS 4.060
Collection Fees	\$ 100.00	\$ 100.00	\$ -	0.00%	Set by NRS 176.064
Copy Fee	\$ 0.50	\$ 0.50	\$ -	0.00%	Set by NRS 4.060
Court Construction Fees (Facilities Fee)	\$ 10.00	\$ 10.00	\$ -	0.00%	Set by NRS 176.0611
Court Recording Fee (CD)	\$ 35.00	\$ 35.00	\$ -	0.00%	Inherent powers of the court / 116 Nev. 1213 (2000)
DUI Test Fees / Chemical Analysis	\$ 60.00	\$ 60.00	\$ -	0.00%	Set by NRS 484C.510
Domestic Violence Assessment Fees	\$ 35.00	\$ 35.00	\$ -	0.00%	Set by NRS 176.094
Drug Testing Fee	\$ 60.00	\$ 60.00	\$ -	0.00%	Inherent powers of the court / 116 Nev. 1213 (2000)
Financial Fees	\$25 - \$100	\$25 - \$100			Inherent powers of the court / 116 Nev. 1213 (2000) - \$25 or 10% of balance owed
Fines	\$0 - \$1,000	\$0 - \$1,000			Set by NRS 193.150
Forfeitures (Bail/Bond)	\$0.00 and up	\$0.00 and up			Set by NRS 178.508
Genetic Marker Testing Fee	\$ 3.00	\$ 3.00	\$ -	0.00%	Set by NRS 176.0623
Graffiti Fee	\$ 250.00	\$ 250.00	\$ -	0.00%	Set by NRS 206.340
Late Payment Fee	\$ 25.00	\$ 25.00	\$ -	0.00%	Set by NRS 5.073
Legal Defender Fees	Varies	Varies			Set by NRS 178.3975
Record Search Fee	\$ 1.00	\$ 1.00	\$ -	0.00%	Per year, per name checked. NRS 4.060
Sealing of Record Fee	\$ 100.00	\$ 150.00	\$ 50.00	50.00%	Greater than CPI Increase - Inherent powers of the court / 116 Nev. 1213 (2000)
Specialty Court Fee	\$ 7.00	\$ 7.00	\$ -	0.00%	Set by NRS 176.0613
Substance Abuse Evaluation Fee	\$ 100.00	\$ 100.00	\$ -	0.00%	Inherent powers of the court / 116 Nev. 1213 (2000)
Supervision Fee	\$ 20.00	\$ 30.00	\$ 10.00	50.00%	Greater than CPI Increase - NRS 211A.130

NRS Fees: All fees set by NRS are subject to change by the state legislature. The City of Reno does not set these fees or determine implementation dates.

**Proposed Fees and Charges FY 25/26
Parks and Recreation**

Parks and Recreation		FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Adaptive Programs						
	Adaptive Recreation Activity/Clinic/Camps/Tournaments	\$3 - \$600	\$3 - \$750	Top of range increased \$150.00		Increased fee to align with other adaptive tournament fees.
	Adaptive Equipment Rental					
	Daily - Monthly	\$30 - \$300	\$30 - \$400	Top of range increase \$100.00		Increased fee to align with other adaptive rental programs across the Country.
	Minor Damage Fee	\$5 - \$208	\$5 - \$208			
	Service Fee/Playground Key	\$ 5.00	\$ 5.00	\$ -	0%	
	Adaptive Cycling Center					
	One-Time	\$ 30.00	\$ 30.00	\$ -	0%	
	Season Membership	\$ 100.00	\$ 100.00	\$ -	0%	
Aquatics						
	Pool User Fees					
	Day Use: Public Open Swim Only (all pools)					
	Youth 3-18 yrs.	\$ 2.00	\$ 2.00	\$ -	0%	Reduced for Open Swim Summer or break hours.
	Adult 18+ yrs.	\$ 4.00	\$ 4.00	\$ -	0%	
	Summer Aquatic Pass (June 1 to August 30 only)					
	Individual - Monthly	\$ 96.00	\$ 110.00	\$ 14.00	14.58%	Greater than CPI increase
	Additional	\$ 48.00	\$ 55.00	\$ 7.00	14.58%	
	Youth (under 10 must be accompanied by an adult)	\$ 48.00	\$ 55.00	\$ 7.00	14.58%	
	Merchandise (swim diapers, caps, goggles, etc.)	\$1 - \$21	\$1 - \$30	Top of range increased \$9.00		Expanding the scale for more resale options
	Aquatic Swim Lessons					
	Learn to Swim/Tiny Tots/Water Babies/Adult Lessons (per hour)	\$10 - \$100	\$22 - \$100	Bottom of range increase \$12.00		
	Swim Group or Private Lessons	\$16 - \$80	\$22 - \$100	Bottom of range increased \$4.00 and top of range increased \$20.00		
	Enrichment or Fitness Program per Class Fee	\$3 - \$10	\$3 - \$10			
	Safety Class and Training Program Fee	\$75 - \$500	\$50 - \$500	Bottom of range decreased by (\$25.00)		
	Pool Users Fees - Swim Teams (per lane, per hour)	\$10 - \$25	\$12 - \$25	Bottom of range increased by \$2.00		
	Pool Users Fees - Swim Meets & Group Rental - per hour	\$50 - \$400	\$50 - \$800	Top of range increased \$400.00		
	Washoe County School District	\$25 - \$90	\$12 - \$250	Bottom of range decreased by (\$13.00) and top of range increased \$160.00		
	All Pools - Physical Therapy Hourly Rental (on-deck only)	\$ 25.00	\$ 25.00	\$ -	0%	
	All Pools - Extra Staff (per hour above 4 guards) / Physical Therapy Hourly Rental (in-water)	\$ 30.00	\$ 30.00	\$ -	0%	

**Proposed Fees and Charges FY 25/26
Parks and Recreation**

Parks and Recreation	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Athletics					
Adult Athletic Leagues					
Team Registration Fee (10 games)	\$200 - \$750	\$200 - \$750			
Individual Fee	\$30 - \$100	\$30 - \$100			
Corporate Challenge					
Team Registration (based on # of events offered)	\$500 - \$1,500	\$500 - \$1,500			
Event Sponsorship	\$1 - \$25,000	\$1 - \$25,000			
Field Permit - Idlewild, RSC, non-RYSA fields					
Use of Field per hour	\$ 45.00	\$ 45.00	\$ -	0%	
Field - Lights per hour	\$ 15.00	\$ 20.00	\$ 5.00	33.33%	Greater than CPI increase Increased cost recovery
Field - Bases Use per day	\$ 35.00	\$ 35.00	\$ -	0%	
Field - Bases Use Deposit per day	\$ 185.00	\$ 200.00	\$ 15.00	8.11%	Greater than CPI increase Increased cost recovery
Advertising Signs/Banners					
Sports Fields and Facilities	\$100 - \$2500	\$100 - \$2500			
Tournament Fees					
Field Use/Field includes Bases/field/day	\$100 - \$130	\$100 - \$130			
Full Prep	\$70 - \$75	\$70 - \$100			Top of range increased by \$25.00
Touch Up Prep	\$37 - \$40	\$40 - \$50			Bottom of range increased by \$3.00 and top of range increased by \$10.00
Move Mound (per mound/field)	\$27 - \$40	\$27 - \$40			
Field Coordinator - Required - per hour	\$ 25.00	\$ 30.00	\$ 5.00	20.00%	Greater than CPI increase
Team Surcharge Fee per team	\$ 5.00	\$ 5.00	\$ -	0%	
Tournament Reservation Guarantee	\$ 300.00	\$ 300.00	\$ -	0%	
Security, Cleaning & Damage Deposit/per tournament	\$ 500.00	\$ 500.00	\$ -	0%	
Fast Pitch Fencing Use - includes set up, per day, per field	\$95 - \$100	\$70 - \$110			Bottom of range decreased by (\$25.00) and top of range increased by \$10.00
Gate Ticket Sales	\$ 0.10	\$ 0.10	\$ -	0%	
Reno Youth Sports Association					
Field Lights for Reno Youth Sports (RYSA fields) per night each field	\$ 42.00	\$ 43.05	\$ 1.05	2%	
League Food Truck Permit	\$25 day / \$100 season	\$25 day / \$100 season			
Field Use Fee (per participant per season)	\$ 4.00	\$ 5.00	\$ 1.00	25.00%	Greater than CPI increase
Ultimate Frisbee League (Field Space Rental)			\$ -		
5-member Team	\$ 135.00	\$ 140.00	\$ 5.00	3.70%	Greater than CPI increase
Facility / Building Rentals (Includes Photo Permits)			\$ -		
Facility / Buildings - Alcohol Beverage Permit	\$ 60.00	\$ 65.00	\$ 5.00	8.33%	Greater than CPI increase
Facility / Buildings - Staffing fee hour/staff	\$ 30.00	\$ 30.00	\$ -	0%	
Gym and Facility Multi-Rental Discount	10-20%	10-20%	-		
Gym Rental					
All Gyms (NECC, Plumas, NRCC)	\$ 85.00	\$25-\$75	Converted to range		Change to range for difference in square footage/size of space
Volleyball Net Set-up Fee - All Gyms	\$ 25.00	\$ 30.00	\$ 5.00	20.00%	Greater than CPI increase

Proposed Fees and Charges FY 25/26
Parks and Recreation

Parks and Recreation	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
California Building					
Building only (3 hour min.) - All groups - per hour	\$ 150.00	\$ 175.00	\$ 25.00	16.67%	Greater than CPI increase
Patio use with building rental - per day	\$ 300.00	\$ 300.00	\$ -	0%	
Wedding/Private Party Package - 8 hours (includes alcohol permit and patio)	\$ 1,200.00	\$ 1,300.00	\$ 100.00	8.33%	Greater than CPI increase
Party Package add'l hours after 8 hours	\$ 150.00	\$ 175.00	\$ 25.00	16.67%	Greater than CPI increase
Evelyn Mount Northeast Community Center (EMNECC)					
Gym Floor Cover per day	\$ 200.00	\$ 200.00	\$ -	0%	
Meeting / Program Room Rentals - Per Hour	\$25 - \$150	\$25 - \$200	Top of range increased by \$50.00		
Horsemen's Clubhouse					
Building Only (2 hr min.) - All groups - per hour	\$ 65.00	\$ 65.00	\$ -	0%	
McKinley Arts & Culture Center					
Auditorium - 2 hour minimum					
All Uses per hour, (2 hour Minimum)	\$ 162.50	\$100 - \$200			Moved to range
Stage Lighting - additional fee/1-4 hours	\$ 25.00	\$ 30.00	\$ 5.00	20.00%	Greater than CPI increase
A/V Equipment Fee	\$ 100.00	\$ 105.00	\$ 5.00	5.00%	Greater than CPI increase
Boardroom (Main Floor) - 2 hr minimum	\$ 65.00	\$50-\$100			Moved to range
Additional Fee/Daily Use: A/V Equipment Fee, Classroom (Lower Floor), Courtyard, Front Lawn, Kitchen (each)	\$ 25.00	\$ 50.00	\$ 25.00	100.00%	Greater than CPI increase
Portable Sound System - Additional Fee/Daily Use	\$ 85.00	\$ 100.00	\$ 15.00	17.65%	Greater than CPI increase
Wedding/Private Party Package (Auditorium, Courtyard, Kitchen, Lawn)					
Wedding/Private Party Package - 8 hours	\$ 1,300.00	\$ 1,300.00	\$ -	0.00%	
Party Package add'l hours after 8 hours	\$ 162.50	\$ 190.00	\$ 27.50	16.92%	Greater than CPI increase
Neil Road Recreation Center					
Gym Rental, Per Hour - 2 hour minimum					
Stage and Gym	\$ 120.00	\$ 150.00	\$ 30.00	25.00%	Greater than CPI increase
Meeting Rooms Rentals					
Multipurpose Room - 2 hour minimum	\$ 40.00	\$30-\$75			Moved to range
Paradise Park Activity Center (2 hour minimum)					
Paradise Park Activity Center (2 hr min.)	\$ 65.00	\$50-\$100			Moved to range
Facility Drop In, Passes, and Memberships					
Lost Pass Replacement Fee - applies to all passes	\$ 15.00	\$ 15.00	\$ -	0%	
Daily Pass - all facilities (does not include open swim)					
Youth 3-17 yrs.	\$ 7.00	\$ 7.00	\$ -	0%	
Adult 18+	\$ 10.00	\$ 10.00	\$ -	0%	
10 Punch Pass					
Youth 3-17 yrs.	\$ 56.00	\$ 63.00	\$ 7.00	12.50%	Greater than CPI increase
Adult 18+	\$ 80.00	\$ 90.00	\$ 10.00	12.50%	Greater than CPI increase
Recreation Center Monthly EFT Memberships					
Individual - Monthly	\$ 60.00	\$ 62.00	\$ 2.00	3.33%	Greater than CPI increase
Additional	\$ 30.00	\$ 31.00	\$ 1.00	3.33%	Greater than CPI increase
Youth (under 10 must be accompanied by an adult)	\$ 15.00	\$ 15.00	\$ -	0%	
Quarterly - Full Facility Use					
Individual	\$ 210.00	\$ 210.00	\$ -	0%	
Additional	\$ 105.00	\$ 105.00	\$ -	0%	
Youth (under 10 must be accompanied by an adult)	\$ 52.00	\$ 52.00	\$ -	0%	

**Proposed Fees and Charges FY 25/26
Parks and Recreation**

Parks and Recreation	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Annual Membership - Full Facility Use			\$ -		
Individual	\$ 600.00	\$ 620.00	\$ 20.00	3.33%	Greater than CPI increase
Additional	\$ 300.00	\$ 310.00	\$ 10.00	3.33%	Greater than CPI increase
Youth (under 10 must be a accompanied by an adult)	\$ 150.00	\$ 150.00	\$ -	0%	
Annual - Health & Wellness Pass (for scholarship recipients only)	Free	Free			
Family Drop-in (up to 6 people from same household)	\$ 20.00	\$ 25.00	\$ 5.00	25.00%	Greater than CPI increase
Discounts (Membership, Drop-in, and activity fees)					
Recreation Center Monthly EFT Memberships - No Commitment					
Individual	\$ -	\$ 80.00	\$ 80.00		New Fee - Adjusted to Monthly option from Quarterly.
Additional	\$ -	\$ 40.00	\$ 40.00		
Youth (under 10 must be a accompanied by an adult)	\$ -	\$ 20.00	\$ 20.00		
Park Maintenance					
Park Permits (per day)					
Outdoor Court Permits - per court	\$ 45.00	\$ 50.00	\$ 5.00	11.11%	Greater than CPI increase
Skate Park Usage - per hour fee, 3-hour minimum required					
Idlewild Skate Park	\$ 90.00	\$ 95.00	\$ 5.00	5.56%	Greater than CPI increase
Miguel Ribera Skate Park	\$ 90.00	\$ 95.00	\$ 5.00	5.56%	Greater than CPI increase
Rattlesnake Mountain Skate Park	\$ 150.00	\$ 155.00	\$ 5.00	3.33%	Greater than CPI increase
Disc Golf Usage - per hour fee, 3-hour minimum required					
Mayor's/McAlinden Park	\$ 85.00	\$ 90.00	\$ 5.00	5.88%	Greater than CPI increase
Picnic Shelter Permits					
Extra Large Shelter Rental - All groups (Idlewild-Snowflake, Mira Loma)	\$ 221.00	\$175 - \$235			Moved to range
Large Shelter Rental - All groups (Miguel Ribera, Teglia's Paradise - South)	\$ 175.00	\$150 - \$190			
Medium Shelter Rental - All groups (Cyan, Dick Taylor, Idlewild-Terrace, Las Brisas, Manzanita, Pickett, Virginia Lake, Whitaker)	\$ 149.00	\$120 - \$170			
Small Shelter Rental - All groups (Pat Baker, Canyon Creek, Comstock, Huffaker, Idlewild-Rose Garden (2 hr limit), Northgate, Silver Lake, Teglia's Paradise - North)	\$ 130.00	\$90 - \$140			
Miscellaneous Park Permits Not Otherwise Listed (per acre or less or designated area)	\$ 85.00	\$50 - \$150			
Special Purpose Areas					
Sierra Vista Park trail system - per hour fee, 3-hour minimum	\$ 90.00	\$ 95.00	\$ 5.00	5.56%	Greater than CPI increase
Evans Park - All groups	\$ 75.00	\$ 80.00	\$ 5.00	6.67%	Greater than CPI increase
All Group Multi-Day Park Permit (180 days/year use required min)	\$ 3,000.00	\$1,000 - \$10,000			Moved to range
Additional Park Charges That May Be Assessed (If Required)					
Large Group Fee (Over 200)	\$ 95.00	\$ 100.00	\$ 5.00	5.26%	Greater than CPI increase
Alcohol Beverage Permit	\$ 60.00	\$ 75.00	\$ 15.00	25.00%	Greater than CPI increase
Sound Permit	\$ 50.00	\$ 55.00	\$ 5.00	10.00%	Greater than CPI increase
Alcohol Beverage Permit Deposit	\$ 250.00	\$ 255.00	\$ 5.00	2%	
Electricity (Depending on Availability)	\$ 35.00	\$ 40.00	\$ 5.00	14.29%	Greater than CPI increase
Special Event Staffing per hour	\$ 95.00	\$ 100.00	\$ 5.00	5.26%	Greater than CPI increase
Additional Staff Fee (per hour/per staff; All Sites in addition to base fee)	\$ 30.00	\$ 30.00	\$ -	0%	
Park Shelter Damage Deposit	\$500 - \$1,000	\$500 - \$1,000	\$ -		
Food & Beverage Truck Deposit	\$500 - \$1,000	\$500 - \$1,000	\$ -		
Parks and Recreation Activity Fee					
Scenic View Amenity Commemorative Purchase					
Park Bench, Kiosk, Picnic Table, etc.	\$ -	\$5,000 - \$25,000			New Fee

**Proposed Fees and Charges FY 25/26
Parks and Recreation**

Parks and Recreation	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Urban Forestry					
Firewood Permit (per cord)	\$ 80.00	\$40 - \$85			Moved to range
Park - Special Events					
Sound Permit	\$ 50.00	\$ 50.00	\$ -	0%	
Alcohol Permit	\$ 60.00	\$ 65.00	\$ 5.00	8.33%	Greater than CPI increase
Park / Plaza Rental Fees	\$20 - \$600	\$20 - \$600	\$ -		
Health & Wellness					
Leisure Learning - Contract Classes/Programs (Contract Rate is 35% City of Reno/65% Contractor)					
Youth under 18 - Classes (per class meeting)	\$3 - \$50	\$3 - \$50	\$ -		
Adult 18-59 - Classes (per class meeting)	\$5 - \$30	\$5 - \$30	\$ -		
Seniors 60+ - Classes (per class meeting)	\$3 - 20	\$3 - 20	\$ -		
Clinics & Workshops	\$3 - \$253	\$3 - \$253	\$ -		
Instructional Classes/Workshops					
Health and Wellness Level I Programming (City Facilities)	\$5 - \$100	\$5 - \$100	\$ -		
Health and Wellness Level II Programming (Offsite)	\$5 - 300	\$5 - 300	\$ -		
McKinley Ceramics Class	\$32 - \$48	\$32 - \$48	\$ -		
Senior Games					
Event Booth Space, PER DAY	\$20 - \$152	\$20 - \$152			
Community Garden					
Community Garden plots (1 season)	\$ 10.00	\$0 - \$50			Moved to range
Community Garden plots (1 season) 2 plots	\$ 15.00	\$0 - \$50			Moved to range
Youth Development					
Contract change fee	\$10 - \$30	\$10 - \$30	\$ -		
Late pick-up fee (1-5 minutes, per child)	\$20 - \$25	\$20 - \$25	\$ -		
Late pick-up fee up to (After 5 minutes, per child, per minute)	\$1 - \$10	\$1 - \$10	\$ -		
Cancellation fee	\$20 - \$25	\$20 - \$25	\$ -		
Sierra Kids per Week					
Weekly rate AM., P.M. & conference week P.M.	\$1 - \$90	\$1 - \$120	Top of range increased \$30.00		
Camps					
Weekly rate (3-5 days) - Full Day	\$1- \$250	\$1 - \$350	Top of range increased \$100.00		
Department Wide					
Parks and Recreation Activity Fee	\$1 - \$100	\$1 - \$100	-		
Activity Administration Fee	\$ 10.00	\$ 10.00	\$ -	0%	
Cancellations/Refunds	\$20 - \$250	\$20 - \$250	-		
Late Equipment Return Fee	\$25-\$50	\$25-\$50	-		
Parking Lots/Cost Per Day	\$1-\$200	\$1-\$200	-		
Security, Cleaning & Damage Deposit	\$100-\$2000	\$100-\$2000	-		
Restricted Use Park License Agreements (new or renewal)	\$ 5,180.00	\$ 5,309.50	\$ 129.50	2.50%	
New Parks or Recreation Program - This fee range allows for new programs to be introduced; if the program is successful, the specific program and fee will be added to the next adopted fee schedule. Fee will be based on estimate cost to implement program.	\$3-\$1500	\$3-\$1500	\$ -		
Sale of Surplus Inventory - This fee range allows for sales of surplus inventory such as recreation or park program supplies. Fees will be based on estimated cost to acquire supplies.	\$1-\$500	\$1-\$500	\$ -		

**Proposed Fees and Charges FY 25/26
Parks and Recreation**

Parks and Recreation		FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
	Community Volunteer Services Exchange	5%-80% Discount	5%-80% Discount	\$ -		
	Program Participation/Registration Incentive Discount	5%-100% Discount	5%-100% Discount	\$ -		
	Resale Items	\$1-\$100	\$1-\$100	\$ -		
	Sliding Scale Discount for Memberships					
	Poverty Level	80% off of monthly EFT	80% off of monthly EFT	\$ -		Sliding Scale replaces Scholarship Program
	200% of Poverty Level	60% off of monthly EFT	60% off of monthly EFT	\$ -		
	300% of Poverty Level	40% off of monthly EFT	40% off of monthly EFT	\$ -		
	400% of Poverty Level	20% off of monthly EFT	20% off of monthly EFT	\$ -		
	Discounts (Membership, Drop-in, and activity fees)					
	Seniors (60+)	\$ 0.20	\$ 0.20	\$ -	0%	
	Veterans	\$ 0.20	\$ 0.20	\$ -	0%	

**Proposed Fees and Charges FY 25/26
Police**

Police	FY24/25 Adopted Fees	FY25/26 Proposed Fee	Difference from Adopted to Proposed	% Diff	Notes
Police Reports and Misc. Copies					
Standard Traffic Report					
Standard Crime Report					
Standard Media Request					
Body-Worn Camera Copy of Recording (per hour)	\$ 33.00	\$ 34.00	\$ 1.00	3.03%	1-15 mins - \$8.25 (minimum charge); 16-30 mins - \$16.25; 31-45 mins - \$24.25; 46-60 mins - \$33.00
Subpoena Fee - Initial	\$ 27.00	\$ 28.00	\$ 1.00	3.70%	NRS 50.225
Criminal History Record Check	\$ 49.00	\$ 50.00	\$ 1.00	2.04%	NRS 179A.140
Work Card Employees					
Vehicles for Hire*					
Towing and Booting Drivers*	\$ 116.25	\$ 115.00	\$ (1.25)	-1.08%	\$76 + FBI Fee of \$39.00
Pawnbrokers/Secondhand/Auctioneers*	\$ 116.25	\$ 115.00	\$ (1.25)	-1.08%	\$76 + FBI Fee of \$39.00
Firearms Return Processing Fee	\$ 52.00	\$ 53.00	\$ 1.00	1.92%	Processing fee applied when firearm is returned after surrender.
Business Owners & Privilege Licenses					
Work Cards Required					
Escort or Outcall**	\$ 116.25	\$ 115.00	\$ (1.25)	-1.08%	
Dancers**	\$ 116.25	\$ 115.00	\$ (1.25)	-1.08%	\$76 + FBI Fee of \$39.00
Pawn**	\$ 116.25	\$ 115.00	\$ (1.25)	-1.08%	
Tow or Booting**	\$ 116.25	\$ 115.00	\$ (1.25)	-1.08%	
Alarm Fees					
Alarm - New Permit - Commercial	\$ 29.00	\$ 30.00	\$ 1.00	3.45%	
Alarm - Renewal - Commercial	\$ 29.00	\$ 30.00	\$ 1.00	3.45%	
Alarm - new permit - Residential	\$ 29.00	\$ 30.00	\$ 1.00	3.45%	
Alarm - Renewal - Residential	\$ 29.00	\$ 30.00	\$ 1.00	3.45%	
Alarm - Renewal - Res/Senior	\$ 10.00	\$ 10.00	\$ -	0.00%	
Alarm - new permit - Res/Senior					
False Alarm Fees - Intrusion	\$ 93.00	\$ 95.00	\$ 2.00	2.15%	
False Alarm Fees - Robbery, Duress & Panic	\$ 251.00	\$ 257.00	\$ 6.00	2.39%	
False Alarm Fee - Alarm Company	\$ 93.00	\$ 95.00	\$ 2.00	2.15%	
False Alarm - Unregistered Alarm Systems	\$ 124.00	\$ 127.00	\$ 3.00	2.42%	
Enhanced Call Verification Failure Fee	\$ 124.00	\$ 127.00	\$ 3.00	2.42%	
Alarm Permit Reinstatement Fee	\$ 61.00	\$ 63.00	\$ 2.00	3.28%	
Security Alarm License Reinstatement Fee - Base Fee	\$ 124.00	\$ 127.00	\$ 3.00	2.42%	Base fee, plus per permitted user fee assessed (max \$1000 total fee)
Security Alarm License Reinstatement Fee - per permitted user	\$ 10.00	\$ 10.00	\$ -	0.00%	Per permitted user fee, plus base fee assessed (max \$1000 total fee)

**Proposed Fees and Charges FY 25/26
Police**

Police	FY24/25 Adopted Fees	FY25/26 Proposed Fee	Difference from Adopted to Proposed	% Diff	Notes
Alarm Late Fee	\$ 29.00	\$ 30.00	\$ 1.00	3.45%	
Basic Services					
Criminal Sealing					No authorization to charge per NRS 179
Fingerprinting per Card	\$ 38.00	\$ 38.00	\$ -	0.00%	
Police Department Background Investigation Fees (Per Person/Licensee)	\$ 48.00	\$ 48.00	\$ -	0.00%	
Gaming Fingerprinting/2 Cards	\$ 38.00	\$ 38.00	\$ -	0.00%	As of 1-1-04, per State Gaming Regulations, 2 fingerprint cards required for gaming registrations. Gaming fingerprinting fee is City's fee for 2 fingerprint cards @ \$19 each. Gaming fingerprints are collected separately for statistical reporting.
NCJIS Fingerprinting Set by State of NV.					Pass-through fee - Livescanned State Fee, Manual Hard Card State Fee
FBI Fingerprinting Set by Federal Gov.					Pass-through fee - FBI Livescanned Fee: not a City fee, Pass-through fee - FBI Manual Hard Card Fee: not a City fee
Lost, Stolen, or Name Change for Work Cards	\$ 10.00	\$ 10.00	\$ -	0.00%	
No Loitering Sign	\$ -	\$ 40.00	\$ 40.00	-	New Fee
Work Cards Not Required					
Alcohol**					
Massage**					
Vendor**					
Street Performer**					
Peddler**					
Work Card Fees <u>DO NOT</u> include additional FBI and NCJIS Fingerprinting Charges (See Basic Services). * NCJIS fingerprint card submission required. ** NCJIS & FBI fingerprint card submissions required. Increases by either the NCJIS or FBI will be passed through to applicants.					

**Proposed Fees and Charges FY 25/26
Public Works**

Public Works	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Basic Fees					
Excavation Permits (each location)	\$ 219.00	\$ 224.00	\$ 5.00	2.28%	
Encroachment Permits Temporary for Residential Moving Storage Container/Dumpster (weekly)	\$ 60.00	\$ 62.00	\$ 2.00	3.33%	
Encroachment Permits Temporary and Long Term (each location or project)	\$ 184.00	\$ 189.00	\$ 5.00	2.72%	
Encroachment/Excavation Permit Application Fee (per 1,000 linear feet)	\$ 68.00	\$ 70.00	\$ 2.00	2.94%	
Sidewalk Only Permit	\$ 63.00	\$ 65.00	\$ 2.00	3.17%	
Reinspection/Additional Inspection Fee	\$ 138.00	\$ 141.00	\$ 3.00	2.17%	
Lane Closures (per each lane, per week)					
Arterial/Collector	\$ 108.00	\$ 111.00	\$ 3.00	2.78%	
Alley/Local	\$ 53.00	\$ 54.00	\$ 1.00	1.89%	
Small Cell					
Small Cell Permit Fee (per location)	\$ 1,643.00	\$ 1,684.00	\$ 41.00	2.50%	
Small Cell Attachment Fee (Annual)	\$ 1,287.00	\$ 1,319.00	\$ 32.00	2.49%	
Encroachment/Long Term Occupancy of City ROW					
Surface (per square foot, per year)	\$ 2.52	\$ 2.60	\$ 0.08	3.17%	
Underground (per square foot, per year)	\$ 0.50	\$ 0.51	\$ 0.01	2.00%	
Overhead (per square foot, per year)	\$ 0.75	\$ 0.80	\$ 0.05	6.67%	
Sewer Lateral Connection Inspection Fee (each lateral)	\$ 77.00	\$ 79.00	\$ 2.00	2.60%	
Sewer Lateral Rehabilitation Inspection Fee (each lateral)	\$ 202.00	\$ 207.00	\$ 5.00	2.48%	
Cloth Meter Hoods (per day, 9 hours x hourly rate)	\$ 20.00		\$ (20.00)		Removed - Duplicated on Enforcement Page
Cloth Meter Hoods Friday-Sunday (per day, 9 hours x hourly rate)	\$ 40.00		\$ (40.00)		
Individual Residential Parking (IRP) Signage Fee Sr. over age 65 or ADA	\$ 175.00	\$ 179.00	\$ 4.00	2.29%	
Parklet Permit (per year)	\$ 256.00	\$ 262.00	\$ 6.00	2.34%	
Streeterly Permit (per year + Cloth Meter Hoods Rate)	\$ 257.00	\$ 263.00	\$ 6.00	2.33%	
NPDES Site Evaluation for Stormwater Best Business Practices					
NPDES Annual Permit for Control of Construction Site Discharge (SWP Permit)		\$200/yr/acre	\$ -	-	Moved from Development Services Page and consolidated Fee is an annual yearly charge of \$200/Disturbed Acre. With a minimum charge of \$200.00

Proposed Fees and Charges FY 25/26

Special Events

Special Events	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Fire					
Battalion Chief	\$ 71.34	\$ 107.07	\$ 35.73		Rates adjusted to match current hourly rates. Rates do not reflect actual amount charged. Promoters are charged actual costs incurred.
Captain	\$ 57.74	\$ 72.67	\$ 14.93		
Captain/Medic	\$ 65.20	\$ 98.54	\$ 33.34		
Division Chief	\$ 115.02	\$ 170.87	\$ 55.85		
EMS Coordinator	\$ 87.51	\$ 107.95	\$ 20.44		
Operator	\$ 57.81	\$ 65.34	\$ 7.53		
Firefighter	\$ 52.47	\$ 60.03	\$ 7.56		
Paramedic (Non-Suppression)	\$ 38.55	\$ 52.81	\$ 14.26		
AEMT (Non-Suppression)	\$ 34.80	\$ 48.12	\$ 13.32		
Police					
Assistant Chief - Overtime	\$ 155.00	\$ 171.05	\$ 16.05		Rates adjusted to match current hourly rates. Rates do not reflect actual amount charged. Promoters are charged actual costs incurred.
Captain - Overtime	\$ 140.00	\$ 167.38	\$ 27.38		
Lieutenant - Overtime	\$ 132.00	\$ 152.81	\$ 20.81		
Sergeant - Overtime	\$ 113.00	\$ 120.01	\$ 7.01		
Police Officer - Overtime	\$ 73.00	\$ 79.60	\$ 6.60		
Community Services Officer - Overtime	\$ 65.00	\$ 65.47	\$ 0.47		
Dispatcher - Overtime	\$ 65.00	\$ 65.47	\$ 0.47		
Assistant Chief - Double Time	\$ 206.00	\$ 228.06	\$ 22.06		
Captain - Double Time	\$ 187.00	\$ 223.17	\$ 36.17		
Lieutenant - Double Time	\$ 177.00	\$ 203.75	\$ 26.75		
Sergeant - Double Time	\$ 151.00	\$ 160.01	\$ 9.01		
Police Officer - Double Time	\$ 97.00	\$ 106.14	\$ 9.14		
Community Services Officer - Double Time	\$ 86.00	\$ 87.29	\$ 1.29		
Dispatcher - Double Time	\$ 86.00	\$ 87.29	\$ 1.29		
Special Event/Activity Permit Fee					
Special Event Application Fee (non-refundable) per application.	\$ 155.00	\$ 159.00	\$ 4.00	2.58%	
Special Activity Fee (non-refundable) per event	\$ 155.00	\$ 159.00	\$ 4.00	2.58%	
Special Event Deposits (refundable)	\$550-\$5,000 Refundable Deposit	\$550-\$5,000 Refundable Deposit			
Special Events: Events requiring City staff time to manage* event per hour (2 hr. minimum) <i>*May include staff time necessary to take corrective action after the event, e.g., clean-up, repairs, etc.</i>	\$ 122.00	\$ 125.00	\$ 3.00	2.46%	
Filming Permit Fees : Expedited less than 48 hours.	1.5 X Regular Permit Fee	1.5 X Regular Permit Fee			
Film Permit: Application Fee	\$ 155.00	\$ 159.00	\$ 4.00	2.58%	
Filming Permit Fees: Cancellations (within 48 business hours), Non-Refunded application fee. Amount is 10% of permit fee.	10% of Permit Fee	10% of Permit Fee			
Filming without a permit:	Fine	Fine			
Street Closures (per hour)	Actual Cost	Actual Cost			
Trash Removal	Actual Cost	Actual Cost			
Light Color Change Programming for the BELIEVE sculpture New: Each	\$ 500.00	\$ 500.00	\$ -	0.00%	
Special Events - Alcohol (per day, 1st booth)	\$ 67.00	\$ 69.00	\$ 2.00	2.99%	
Additional Booths (per day, per booth)	\$ 25.00	\$ 26.00	\$ 1.00	4.00%	
Special Event Review/Planning					
Small event review/planning fee	\$ 250.00	\$ 250.00	\$ -	0.00%	
Medium event review/planning fee	\$ 460.00	\$ 460.00	\$ -	0.00%	
Large event review/planning fee	\$ 885.00	\$ 885.00	\$ -	0.00%	

Proposed Fees and Charges FY 25/26

Special Events

Special Events	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed		% Diff	Notes
Other Special Event/Activity Fees						
Actual costs incurred by the City to accommodate the event	Actual Cost	Actual Cost				
Furniture Set/Strike Fees for Plazas		Actual Cost				New Fee
Special Event/Activity Fire Inspection Fees						
Special Event Late Fee	RMC 5.13	RMC 5.13				
Special Activity Late Fee	RMC 5.13	RMC 5.13				
Special Event/Activity Temporary Vendor Business License	\$ 20.00	\$ 20.00	\$	-	0.00%	
Special Event Fire Inspection Fee	Reference Fire Prevention Permit Fees	Reference Fire Prevention Permit Fees				
Light Pole Banner Permit Fee						
Application Fee	\$ 155.00	\$ 159.00	\$	4.00	2.58%	
Installation/Removal Fee (2 banners per pole)	Actual Cost					
Street Span Banner Permit Fee						
Application Fee	\$ 155.00	\$ 159.00	\$	4.00	2.58%	
Installation/Removal Fee	Actual Cost					
Big Belly Trash Signage Permit Fees						
Application Fee	\$ 155.00	\$ 159.00	\$	4.00	2.58%	
Installation/Removal Fee	Actual Cost					

**Proposed Fees and Charges FY 25/26
Utility Services**

SEWER USAGE FEES ARE EFFECTIVE
OCTOBER 1 BILLING CYCLE

Utility Services		FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
SEWER USAGE FEES ARE EFFECTIVE OCTOBER 1 BILLING CYCLE						
Residential (Per Month)						
Single Family		\$ 58.28				
Multi-Family		\$ 47.80				PER RMC
Multi-Family w/ Shared Kitchen:	Per Kitchen	\$ 36.56	TBD - Pending direction by Council on 3/26			12.16.120 Adjusted by CPI
	Per Bedroom	\$ 17.81				
Rooming House:	Per Kitchen	\$ 36.56				
	Per Bedroom	\$ 17.81				
Residential Service Charge (Administrative Fee)	Per Bill/Monthly	\$ 0.80	\$ 0.82	\$ 0.02	2.5%	Mandated by RMC 12.16.120
Irrigation Meter Read	Per Bill/Monthly	\$ 5.18	TBD - Pending direction by Council on 3/26			PER RMC 12.16.120 Adjusted by CPI
Commercial						
Industrial/Commercial per fixture unit	Annual	\$ 33.55	TBD - Pending direction by Council on 3/26			12.16.120
Base Industrial/Commercial (<19,000 gallons)	Quarterly	\$ 174.83				
Per 1,000 gallons water use**	Quarterly					
Large Hotel w/ Restaurant		\$ 10.61				
Small Hotel w/ Restaurant		\$ 9.10				
Casino w/ Restaurant		\$ 10.61				
Full Service Restaurant		\$ 12.75				
Fast Food		\$ 12.55				
Pizza Parlor		\$ 10.14				
Meat, Seafood Prep		\$ 10.44				
Commercial/Industrial Laundry		\$ 13.73				
Car Wash		\$ 8.51				
Bakery		\$ 8.08				
Market w/ Bakery		\$ 9.84	TBD - Pending direction by Council on 3/26			PER RMC 12.16.120 Adjusted by CPI
Hospital, Conv Home		\$ 8.70				
Service and Repair Garage		\$ 9.29				
Laundromat		\$ 9.10				
Schools w/ Cafeteria		\$ 8.24				
Doctor/Dentists/Vet		\$ 8.17				
Bottling Plant		\$ 10.26				
Dairy Processing		\$ 15.56				
Photographic Studios		\$ 16.95				
Mortuaries		\$ 14.07				
NSHE-Dormitories		\$ 9.10				
All Other Commercial		\$ 9.10				
Surcharge Rate						
A commercial/industrial customer class not assignable in Table I of section 12.16.130 shall have a user fee rate established by the equation shown and the methodology of the Sewer Equity Study dated June 1995.						

**Proposed Fees and Charges FY 25/26
Utility Services**

SEWER USAGE FEES ARE EFFECTIVE
OCTOBER 1 BILLING CYCLE

Utility Services		FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Biological Oxygen Demand (BOD) = Commercial/industrial customer's BOD concentrations, in mg/l		9.23+(BOD-174)				
Suspended Solids (SS) = Commercial/industrial customer's SS concentration, mg/l		* (0.00515178) + (SS-150) *	TBD - Pending direction by Council on 3/26: 9.83+(BOD-174) *			PER RMC 12.16.200
Total Phosphorus (P) = Commercial/industrial customer's P concentration, mg/l		(0.00631709) + (P-7) *	(0.00556392) + (SS-150) * (0.00682246) + (P-7) *			Formula Updated
Total Nitrogen (N) = Commercial/industrial customer's N concentration, mg/l		(0.11844697) + (N-20.2) * (0.04971816)	(0.12792273) + (N-20.2) * (0.05369561)			
Commercial Service Charge (Administrative Fee)	Per bill/quarterly	\$ 4.20	\$ 4.31	\$ 0.11	2.6%	Mandated by RMC 12.16.130
Stormwater Discharge Permits						
Class I (one time - business start up or relocation)		\$ 52.84	\$ -	\$ (52.84)	-100.0%	
Class II (per year)		\$ 217.56	\$ -	\$ (217.56)	-100.0%	
Class III (per year)		\$ 331.52	\$ -	\$ (331.52)	-100.0%	Eliminating Fee
Class IV (per year)		\$ 1,776.74	\$ -	\$ (1,776.74)	-100.0%	
Environmental Control Industrial/Commercial Pretreatment Wastewater Discharge Permit						
Class I (one time - business start up or relocation)		\$ 56.98	\$ 58.40	\$ 1.42	2.5%	Adjusted by CPI
Hazard Class II (per year)		\$ 217.56	\$ 223.00	\$ 5.44	2.5%	
Hazard Class III (per year)		\$ 1,960.11	\$ 2,700.00	\$ 739.89	37.7%	Greater than CPI Increase
Hazard Class IV (per year)		\$ 1,436.93	\$ 2,250.00	\$ 813.07	56.6%	
Hazard Class V (per year)		\$ 1,960.11	\$ 2,700.00	\$ 739.89	37.7%	
Hazard Class VI (City of Reno)						
**Commercial Billing is rounded down to nearest 1,000 gallons						
Basin Inspections						
Initial Basin Inspection Fee (First basin on site)		\$ 414.25	424.61	\$ 10.36	2.5%	
Initial Basin Inspection Fee (each additional basin on site)	each	\$ 103.50	106.09	\$ 2.59	2.5%	Moved from Development Services Page
Annual Basin Inspection Fee (First basin on site)		\$ 103.50	106.09	\$ 2.59	2.5%	Adjusted by CPI
Annual Basin Inspection Fee (Each additional basin on site)	each	\$ 51.75	53.04	\$ 1.29	2.5%	

**Proposed Fees and Charges FY 25/26
Utility Services**

SEWER USAGE FEES ARE EFFECTIVE
OCTOBER 1 BILLING CYCLE

Utility Services	FY24/25 Adopted Fees	FY25/26 Proposed Fees	Difference from Adopted to Proposed	% Diff	Notes
Federal Emergency Management Submittal Review Fees					
Requests for Single-Lot, Single-Structure Map Change					
Single-Lot or Single-Structure LOMA					
Single-Lot/Single-Structure CLOMA and CLOMR-F	\$ 500.00	\$500	\$ -	0.0%	
Single-Lot/Single-Structure LOMR-F	\$ 425.00	\$425	\$ -	0.0%	
Single-Lot/Single-Structure LOMR-F Based on As-Built Information (CLOMR-F previously issued by FEMA)	\$ 325.00	\$325	\$ -	0.0%	
Requests for Multiple-Lot/Multiple-Structure Map Changes					
Multiple-Lot/Multiple-Structure LOMA	\$ -		\$ -	0.0%	
Multiple-Lot/Multiple-Structure CLOMA	\$ 700.00	\$700	\$ -	0.0%	
Multiple-Lot/Multiple-Structure CLOMR-F and LOMR-F	\$ 800.00	\$800	\$ -	0.0%	
Multiple-Lot/Multiple-Structure LOMR-F Based on As-Built Information (CLOMR-F previously issued by FEMA)	\$ 700.00	\$700	\$ -	0.0%	
Requests for Map Changes Requiring Special Technical Review					
CLOMR Based on New Hydrology, Bridge, Culvert, Channel or Combination Thereof	\$ 6,500.00	\$6,500	\$ -	0.0%	Moved from Development Services Page
CLOMR Based on Levee, Berm or Other Structural Measures (initial fee \$7000 plus \$60/hour)	\$ 7,000.00	\$7,000	\$ -	0.0%	
LOMR Based on Bridge, Culvert, Channel, Hydrology, or Combination Thereof	\$ 8,000.00	\$8,000	\$ -	0.0%	
LOMR Based on Levee, Berm or Other Structural Measures (Initial fee \$9000 plus \$60/hour)	\$ 9,000.00	\$9,000	\$ -	0.0%	
LOMR Based on As-Built Information Submitted as a Follow up to a CLOMR	\$ 8,000.00	\$8,000	\$ -	0.0%	
LOMR Based Solely on Submission of More Detailed Data	\$ -	\$0	\$ -	0.0%	
LOMR/CLOMR Based on Structural Measures on Alluvial Fans	\$ 7,000.00	\$7,000	\$ -	0.0%	
1The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.					
Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.					

**Proposed Fees and Charges FY 25/26
Sewer Connection**

Utility Services - Sewer Connection Fees	FY24/25 Adopted Fees			FY25/26 Proposed Fees			Difference from Adopted to Proposed			% Difference	Notes	
	TMWRF	Lawton- Verdi/TMWRF	RSWRF	TMWRF	Lawton- Verdi/TMWRF	RSWRF	TMWRF	Lawton- Verdi/TMW RF	RSWRF			
Type of Residential Unit												
Single-Family Dwelling up to 31 fixture units (per dwelling)	\$ 12,434.00	\$ 15,119.00	\$ 12,335.00	\$ 12,745.00	\$ 15,497.00	\$ 12,643.00	\$ 311.00	\$ 378.00	\$ 308.00	2.5%	2.5%	2.5%
Single-Family Dwelling >31 fixture units (per dwelling)	\$12,434 + (\$574 x number of fixture units exceeding 31)	\$15,119 + (\$697 x number of fixture units exceeding 31)	\$12,335 + (\$569 x number of fixture units exceeding 31)	\$12,745 + (\$588 x number of fixture units exceeding 31)	\$15,497 + (\$714 x number of fixture units exceeding 31)	\$12,643 + (\$583 x number of fixture units exceeding 31)						
Multi-Family Residential Dwelling (per dwelling unit)	\$ 10,569.00	\$ 12,912.00	\$ 10,534.00	\$ 10,833.00	\$ 13,235.00	\$ 10,797.00	\$ 264.00	\$ 323.00	\$ 263.00	2.5%	2.5%	2.5%
Multi-Family Residential Dwelling (micro-unit) 600 sqft or less up to 15 fixture units	\$ 8,609.00	\$ 10,458.00	\$ 8,531.00	\$ 8,824.00	\$ 10,719.00	\$ 8,744.00	\$ 215.00	\$ 261.00	\$ 213.00	2.5%	2.5%	2.5%
Mobile Home Estates or Subdivisions*	\$ 12,434.00	\$ 15,119.00	\$ 12,335.00	\$ 12,745.00	\$ 15,497.00	\$ 12,643.00	\$ 311.00	\$ 378.00	\$ 308.00	2.5%	2.5%	2.5%
Mobile Home Parks (per space)	\$ 12,434.00	\$ 15,119.00	\$ 12,335.00	\$ 12,745.00	\$ 15,497.00	\$ 12,643.00	\$ 311.00	\$ 378.00	\$ 308.00	2.5%	2.5%	2.5%
Residential Dwelling Unit Shared Kitchen or Rooming House Kitchen	\$ 4,429.00	\$ 5,385.00	\$ 4,394.00	\$ 4,540.00	\$ 5,520.00	\$ 4,504.00	\$ 111.00	\$ 135.00	\$ 110.00	2.5%	2.5%	2.5%
Rooming House (per room rental)	\$ 3,980.00	\$ 4,840.00	\$ 3,948.00	\$ 4,080.00	\$ 4,961.00	\$ 4,047.00	\$ 100.00	\$ 121.00	\$ 99.00	2.5%	2.5%	2.5%
Fixture Unit Fee	\$ 574.00	\$ 697.00	\$ 569.00	\$ 588.00	\$ 714.00	\$ 583.00	\$ 14.00	\$ 17.00	\$ 14.00	2.4%	2.4%	2.5%

Adjusted by CPI
per:
RMC 12.16.290
& 12.16.300

Additional Funding Request Department Summary

Department	FTE's requested	General Fund	Building Fund	Fleet Mgmt Fund	RDA 1	RDA 2	Risk Fund	Room Tax	Sewer Fund	Street Fund	Total Cost
Business License	-	71,389	-	-	-	-	-	-	-	-	71,389
City Clerk	6.00	772,116	-	-	-	-	-	-	-	-	772,116
City Council - Council Relations	-	10,000	-	-	-	-	-	-	-	-	10,000
City Manager - Arts & Culture	-	-	-	-	-	-	-	165,000	-	-	165,000
City Manager - Economic Development	2.00	-	-	-	1,356,647	4,069,940	-	-	-	-	5,426,587
City Manager - Regional Infrastructure	1.00	-	-	-	-	-	-	-	-	231,907	231,907
Code Enforcement	1.00	167,532	-	-	-	-	-	-	-	-	167,532
Communications	3.00	365,644	-	-	-	-	-	-	-	-	365,644
Community Relations	3.00	1,480,553	-	-	-	-	-	-	-	-	1,480,553
Development Services	-	-	400,000	-	-	-	-	-	-	-	400,000
Fire	24.00	3,908,731	-	-	-	-	-	-	-	-	3,908,731
Housing & Neighborhood Development	-	2,196,000	-	-	-	-	-	-	-	-	2,196,000
Human Resources	3.50	543,892	-	-	-	-	275,099	-	-	-	818,991
Information Technology	4.00	796,885	-	-	-	-	-	-	-	-	796,885
Maintenance & Operations	19.00	2,152,720	-	467,697	-	-	-	-	2,219,250	1,898,635	6,738,303
Office of Strategy & Policy	2.00	454,587	-	-	-	-	-	-	-	-	454,587
Parks & Recreation	18.00	2,775,821	-	-	-	-	-	-	-	-	2,775,821
Police	28.00	4,188,178	-	-	-	-	-	-	-	-	4,188,178
Public Safety Dispatch	6.00	604,445	-	-	-	-	-	-	-	-	604,445
Public Works	-	50,000	-	-	-	-	-	-	100,000	100,000	250,000
Utility Services	4.00	-	-	-	-	-	-	-	729,599	-	729,599
Grand Total	124.50	20,538,494	400,000	467,697	1,356,647	4,069,940	275,099	165,000	3,048,849	2,230,542	32,552,269

General Fund Additional Funding Requests

Department	Request Title	Request Cost	FTE's
Business License	Temporary Employees - 3	37,389	-
	Consultant Budget Increase - \$25,000 to \$35,000	10,000	-
	Training Budget Increase – \$5,000 to \$20,000	15,000	-
	Desk Chairs	7,000	-
	Clothing	2,000	-
Business License Total		71,389	-
City Clerk	Legal Analyst for Public Records	167,802	1.00
	Internal tech support and development for CCO	112,303	1.00
	Records Management Program Assistant	186,990	2.00
	Records Management Program Coordinator	235,020	2.00
	City Clerk Assistant - PTEs	70,000	-
City Clerk Total		772,116	6.00
City Council - Council Relations	Travel Training - Council Relations Team	10,000	-
City Council - Council Relations Total		10,000	-
Code Enforcement	Communication Budget Increase	5,000	-
	Code Enforcement Officer II	162,532	1.00
Code Enforcement Total		167,532	1.00
Communications	Public Communications Specialist for Public Safety	133,304	1.00
	Administrative Assistant	112,303	1.00
	Additional Graphic Designer	120,036	1.00
Communications Total		365,644	3.00
Community Engagement & Services	Clean and Safe - Field Assistant	145,399	1.00
	Community Relationships Coordinator	174,356	1.00
	Clean and Safe Outreach Support - Karma Box Project	365,089	-
	C&S Outreach Support - Reno Initiative for Shelter and Equality	417,484	-
	Senior Engagement Coordinator (FY 26)	128,225	1.00
	ADA Transition Plan Consultant (FY25-26)	250,000	-
Community Engagement & Services Total		1,480,553	3.00
Fire	Firefighters (15)	2,121,598	15.00
	Program Assistant I	95,044	1.00
	40-Hour Training Captain	256,098	1.00
	Division Chief of Special Operations	345,625	1.00
	Equipment/Supply Technician	117,268	1.00
	Fire Equipment Service Technician	123,030	1.00
	Fire Business Process Analyst	198,242	1.00
	Program Assistant I -Fleet and Logistics Support	95,044	1.00
	Water Inspector I	218,845	1.00
	Tactical Medic Program	130,000	-
	Management Analyst	165,936	1.00
	Prevention On Call Investigator (Year Round)	42,000	-
	Fire Total		3,908,731
Housing & Neighborhood Development	Affordable Housing Fee Reduction Program	2,000,000	-
	Hazardous and Electronic Waste Disposal at Community Cleanups	96,000	-
	Reno Works - Transfer from General Fund to Community Assistance Fund	100,000	-
Housing & Neighborhood Development Total		2,196,000	-
Human Resources	On-Base Document Revamp	80,000	-
	Program Assistant FTE (Two part-time Administrative/Clerical Support)	151,099	1.50
	Payroll Supervisor FTE	147,793	1.00
	Learning Management System Augmentation	140,000	-
	Recruitment/Outreach	25,000	-
Human Resources Total		543,892	2.50

Information Technology	Information Systems Tech II - Communications - RPD/RFD	270,129	2.00
	Cybersecurity Systems Analyst	171,356	1.00
	3CLogic Software	75,000	-
	Document Remediation Software	73,000	-
	Citywide accessibility training and workshops	6,000	-
	Website Refresh	85,000	-
	Developer toolkit for website	17,000	-
	Digital Accessibility Program Assistant	99,399	1.00
Information Technology		796,885	4.00
Maintenance & Operations	M&O Facilities Technicians (5)	943,903	5.00
	M&O Facilities Crew Supervisor	192,565	1.00
	Facility Maintenance Emergency Generator Maintenance	168,000	-
	Second Life Vehicle Funding - BID	475,000	-
	M&O Facilities Program Assistant	93,495	1.00
	M&O Assistant Director	24,686	0.10
	M&O Downtown BID MWI	84,038	1.00
	Outside Services Increase for Towing	35,000	-
	Parking Enforcement Officer	136,033	1.00
Maintenance & Operations			
Total		2,152,720	9.10
Office of Strategy & Policy	Strategic Plan Management & Org. Performance Management	150,000	-
	Management Analyst - Boards & Commission Coordination	151,293	1.00
	Agenda Management Staff Training Program	2,000	-
	Management Analyst - Policy Research & Analysis	151,293	1.00
Office of Strategy & Policy			
Total		454,587	2.00
Parks & Recreation	After hours on-call pay	47,200	-
	Maintenance Technician	196,781	1.00
	Park Maintenance Worker I	393,115	3.00
	Park Maintenance Worker II	1,669,454	12.00
	Tree Inspector	227,510	1.00
	Park Maintenance Supervisor	207,936	1.00
	Emergency Tree Trimming Contract	25,000	-
	Corporate Challenge Funding	8,825	-
Parks & Recreation Total		2,775,821	18.00
Police	Police Officers (10)	1,644,186	10.00
	Phlebotomy Services	200,000	-
	Drone as a First Responder Program	250,000	-
	Lieutenants	694,524	2.00
	Additional Training Funds	100,000	-
	Community Service Officer	299,287	2.00
	Police Assistant	256,237	3.00
	Part Time Employees - Retired Annuitants*	226,254	6.00
	Office Assistant II	163,312	2.00
	Victim Services Coordinator	89,358	1.00
	Management Assistant	235,020	2.00
	Evaluation System - Make Note	20,000	-
	EyeDetect System	10,000	-
Police Total		4,188,178	28.00
Public Safety Dispatch	5 FTE - PS Calltaker	436,006	5.00
	1 FTE - PS Dispatch Supervisor	129,091	1.00
	Rapid SOS Harmony - AI Assisted Software	39,348	-
Public Safety Dispatch Total		604,445	6.00
Public Works	Public Works Furniture Replacement – Floors 7 & 8	50,000	-
Public Works Total		50,000	-
Grand Total		20,538,494	106.60

*Part-Time Police Officer - Retired Annuitants have a set cost of \$31,335.

Building Enterprise Fund Additional Funding Requests

Department	Request Title	Request Cost:	FTE's
Development Services	Building Remodel/Improvements	400,000	-
Development Services Total		400,000	-
Grand Total		400,000	-

Fleet Management Fund Additional Funding Requests

Department	Request Title	Request Cost	FTE's
Maintenance & Operations	M&O Assistant Director	24,686	0.10
	Fleet Electric Vehicle Consultant	200,000	-
	Fleet Seasonal Standby Budget	45,000	-
	Fleet Management Service Worker	198,011	1.00
Maintenance & Operations Total		467,697	1.10
Grand Total		467,697	1.10

RDA 1 Additional Funding Requests

Department	Request Title	Request Cost	FTE's
City Manager - Economic Development	RDA - Professional Services	1,250,000	-
	RDA Positions	75,397	0.50
	Redevelopment Agency Supplies	6,250	-
	RDA Agency Travel	25,000	-
City Manager - Economic Development Total		1,356,647	0.50
Grand Total		1,356,647	0.50

RDA 2 Additional Funding Requests

Department	Request Title	Request Cost	FTE's
City Manager - Economic Development	RDA - Professional Services	3,750,000	-
	RDA Positions	226,190	1.50
	Redevelopment Agency Supplies	18,750	-
	RDA Agency Travel	75,000	-
City Manager - Economic Development Total		4,069,940	1.50
Grand Total		4,069,940	1.50

Risk Fund Additional Funding Requests

Department	Request Title	Request Cost:	FTE's
Human Resources	Risk Specialist FTE (Para-Professional Safety)	125,099	1.00
	Risk Management Program Consultant	150,000	-
Human Resources Total		275,099	1.00
Grand Total		275,099	1.00

Room Tax Additional Funding Requests

Department	Request Title	Request Cost	FTE's
City Manager - Arts & Culture	Art Belongs Here Grant Funding	75,000	-
	Additional Arts & Culture Grants Funding	25,000	-
	Cultural Master Plan Update	65,000	-
City Manager - Arts & Culture Total		165,000	-
Grand Total		165,000	-

Sewer Fund Additional Funding Requests

Department	Request Title	Request Cost	FTE's
Maintenance & Operations	M&O Assistant Director	98,744	0.40
	Second Life Vehicle Funding - Sewers	85,000	-
	M&O Stormwater MWIII (2)	1,672,363	2.00
	M&O Stormwater MWI (2)	168,077	2.00
	Stormwater Public Works Crew Supervisor	195,065	1.00
Maintenance & Operations Total		2,219,250	5.40
Public Works	Public Works Furniture Replacement – Floors 7 & 8	100,000	-
Public Works Total		100,000	-
Utility Services	Management Analyst in Utility Services	158,936	1.00
	Project Coordinator for Utility Services	174,356	1.00
	Engineering Manager for Utility Services	232,796	1.00
	Senior Engineering Tech I	163,510	1.00
Utility Services Total		729,599	4.00
Grand Total		3,048,849	9.40

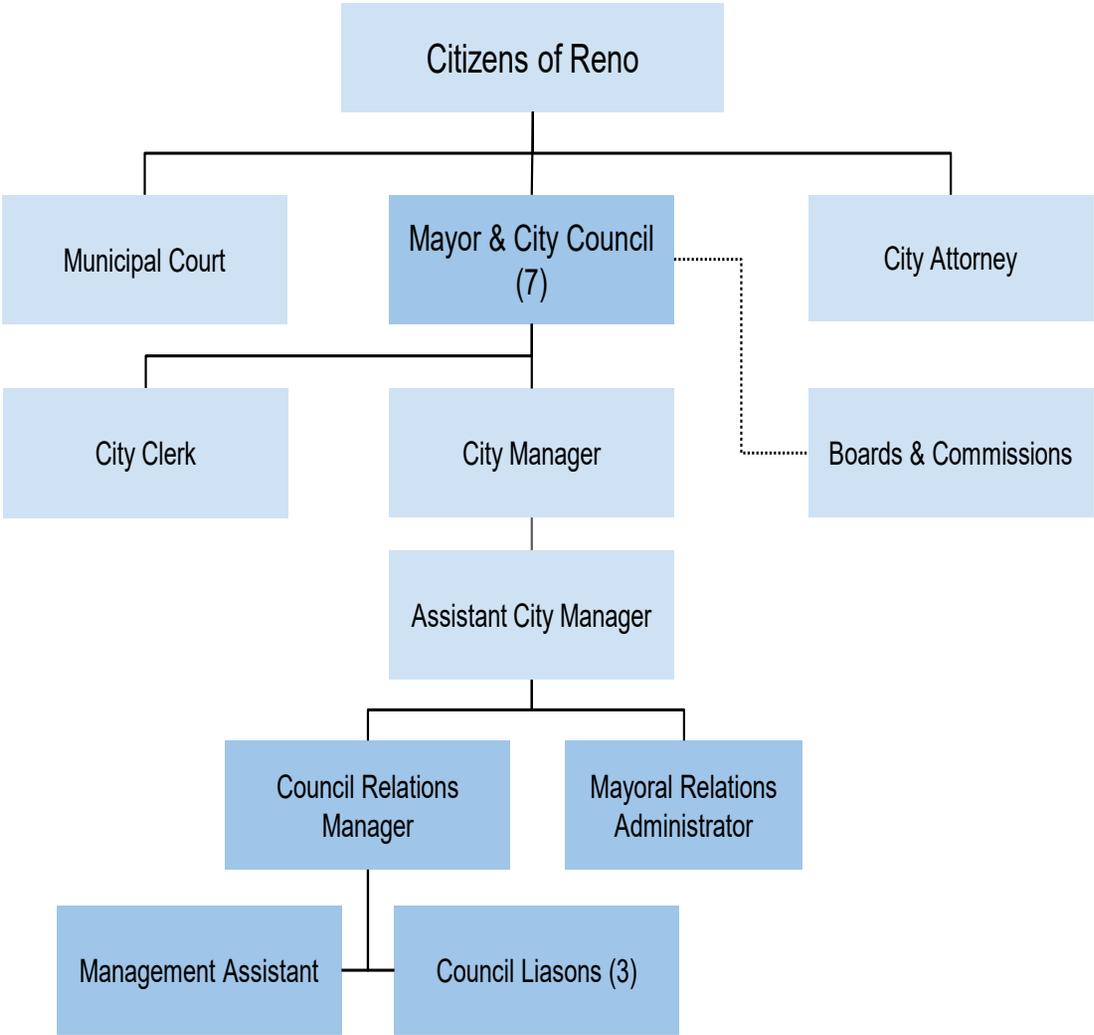
Street Fund Additional Funding Requests

Department	Request Title	Request Cost	FTE's
City Manager - Regional Infrastructure	Long Range Transportation Planning	231,907	1.00
City Manager - Regional Infrastructure Total		231,907	1.00
Maintenance & Operations	M&O Assistant Director	98,744	0.40
	M&O Traffic Signal Mechanics (2)	756,858	2.00
	Street Sweeper Funding	900,000	-
	M&O MWIII Street Sweeper Operator	103,033	1.00
	Portable Traffic Signal Trailer	40,000	-
Maintenance & Operations Total		1,898,635	3.40
Public Works	Public Works Furniture Replacement – Floors 7 & 8	100,000	-
Public Works Total		100,000	-
Grand Total		2,230,542	4.40

City Council

Organization Chart

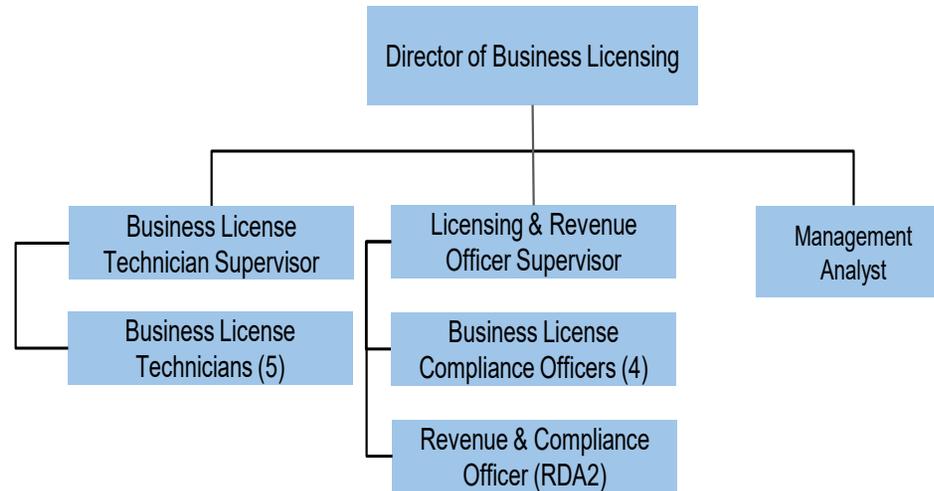
Total FTE's - 13



Business Licensing

Organization Chart

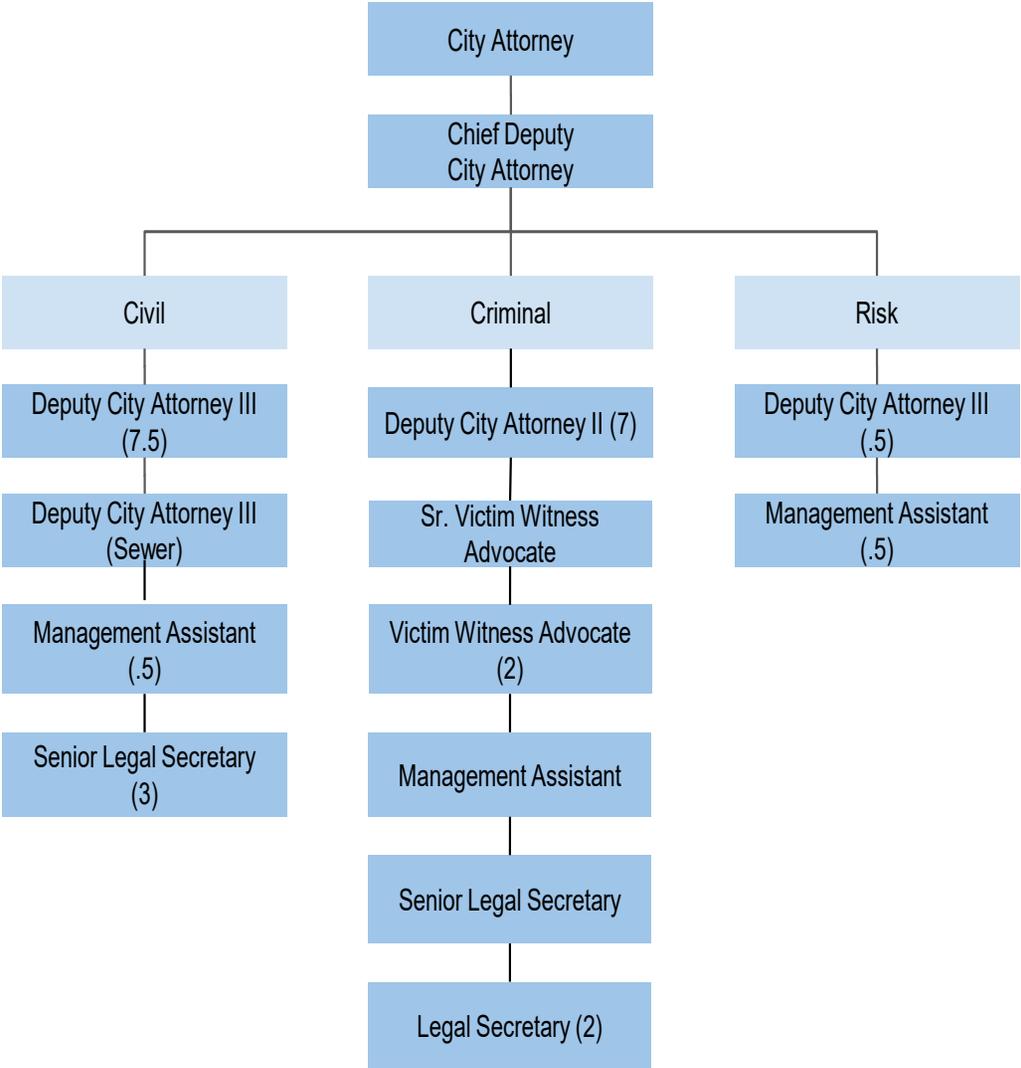
Total FTE's - 14



City Attorney

Organization Chart

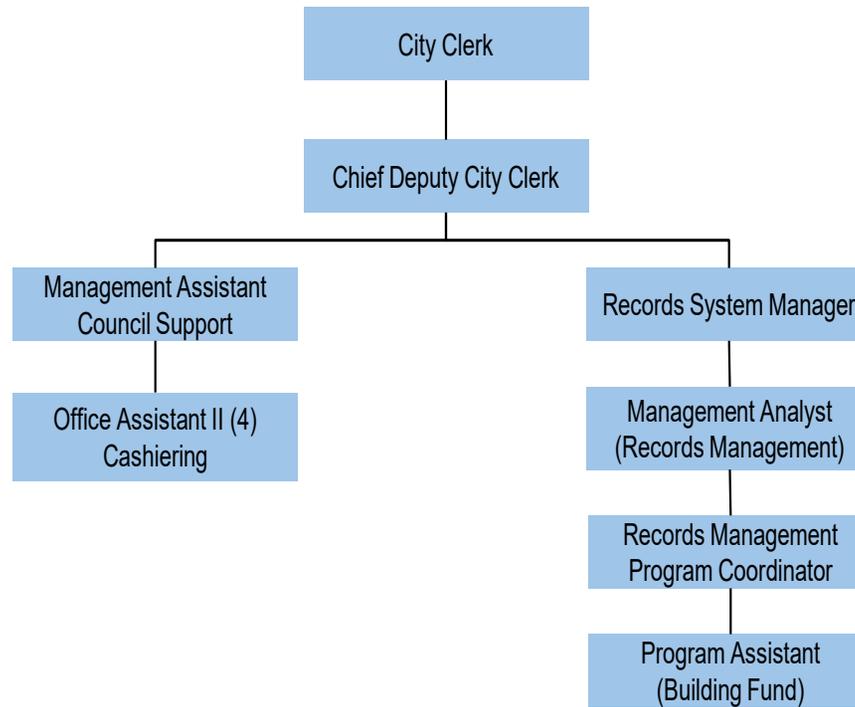
Total FTE's - 29



City Clerk

Organization Chart

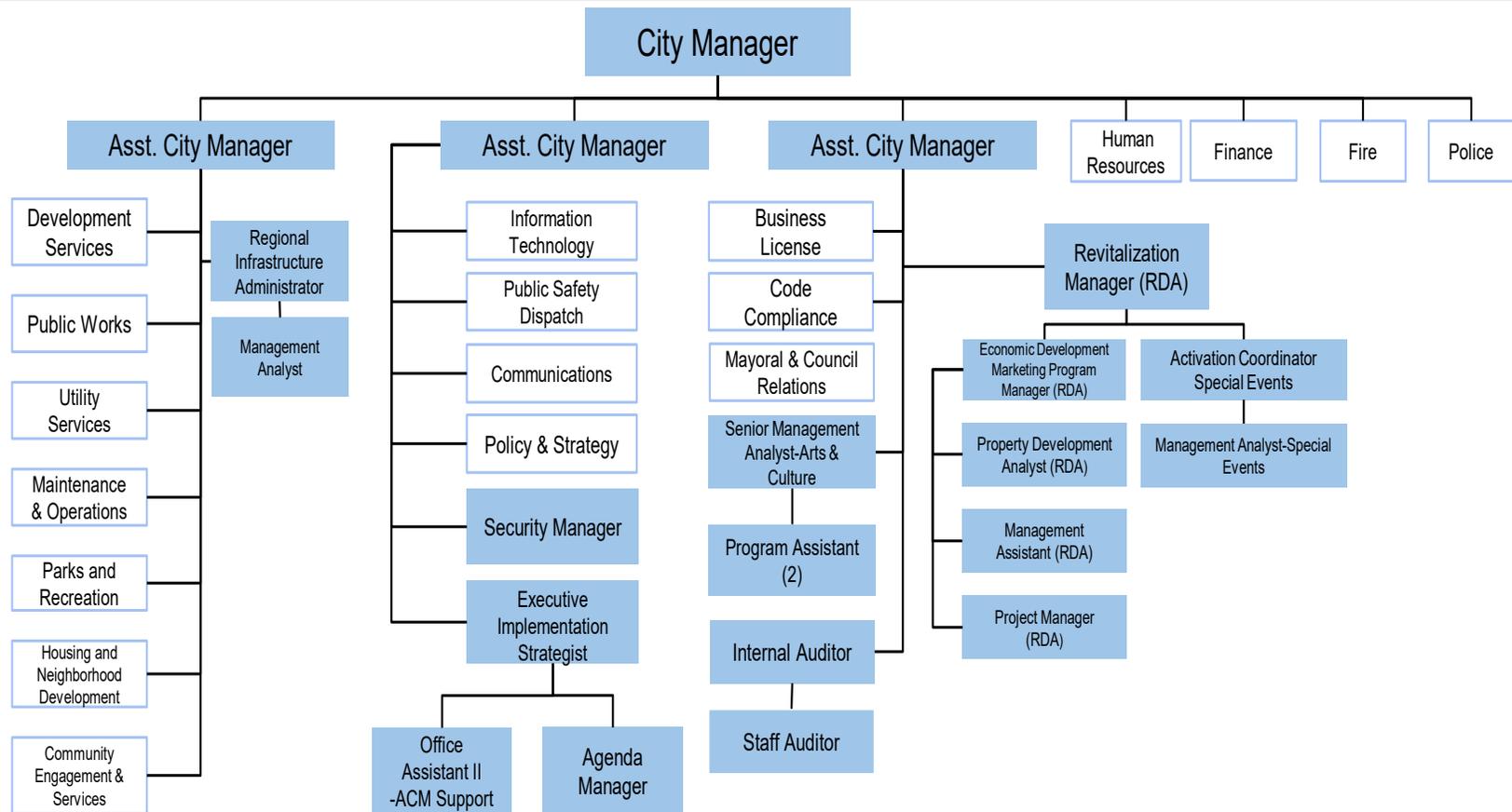
Total FTE's - 11



City Manager's Office

Organization Chart

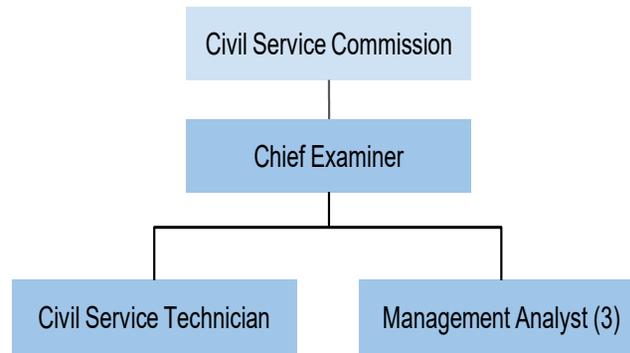
Total FTE's - 22



Civil Service

Organization Chart

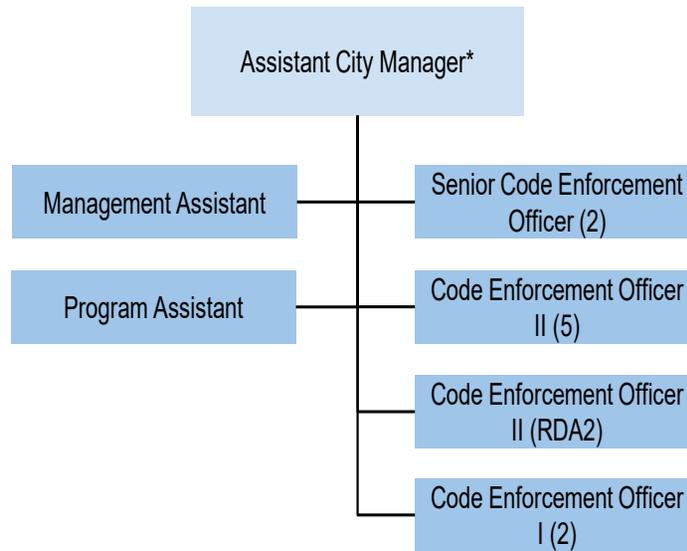
Total FTE's - 5



Code Enforcement

Organization Chart

Total FTE's – 12

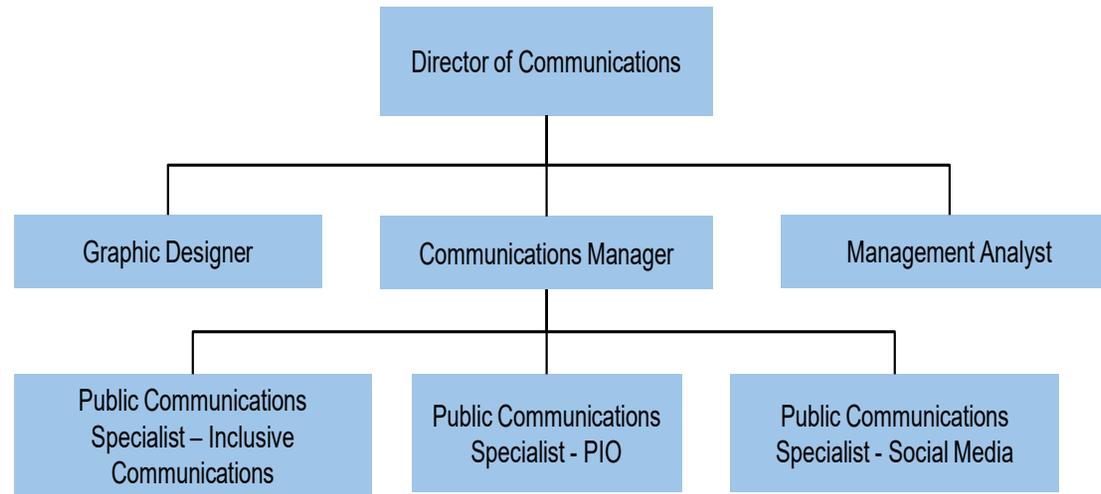


*Assistant City Manager FTE is captured on the org chart for the City Manager's Office

Communications

Organization Chart

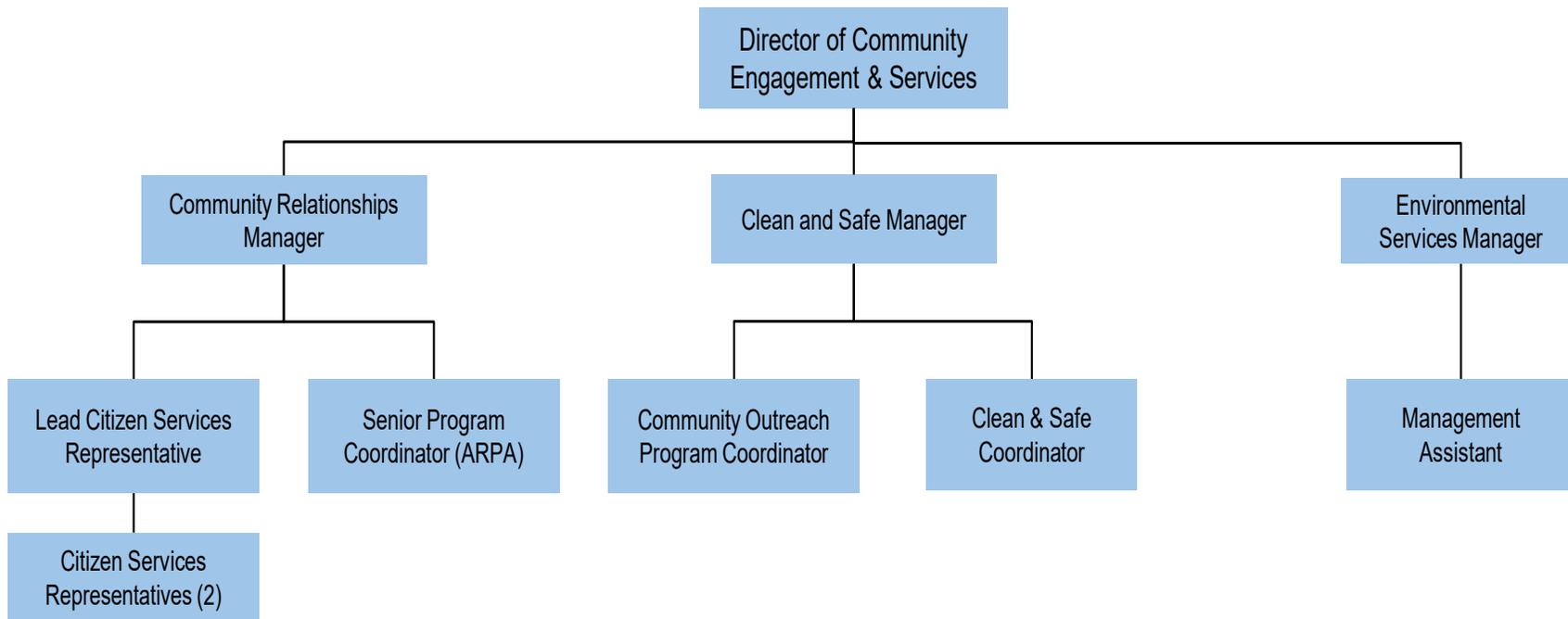
Total FTE's - 7



Community Engagement & Services

Total FTE's -
11

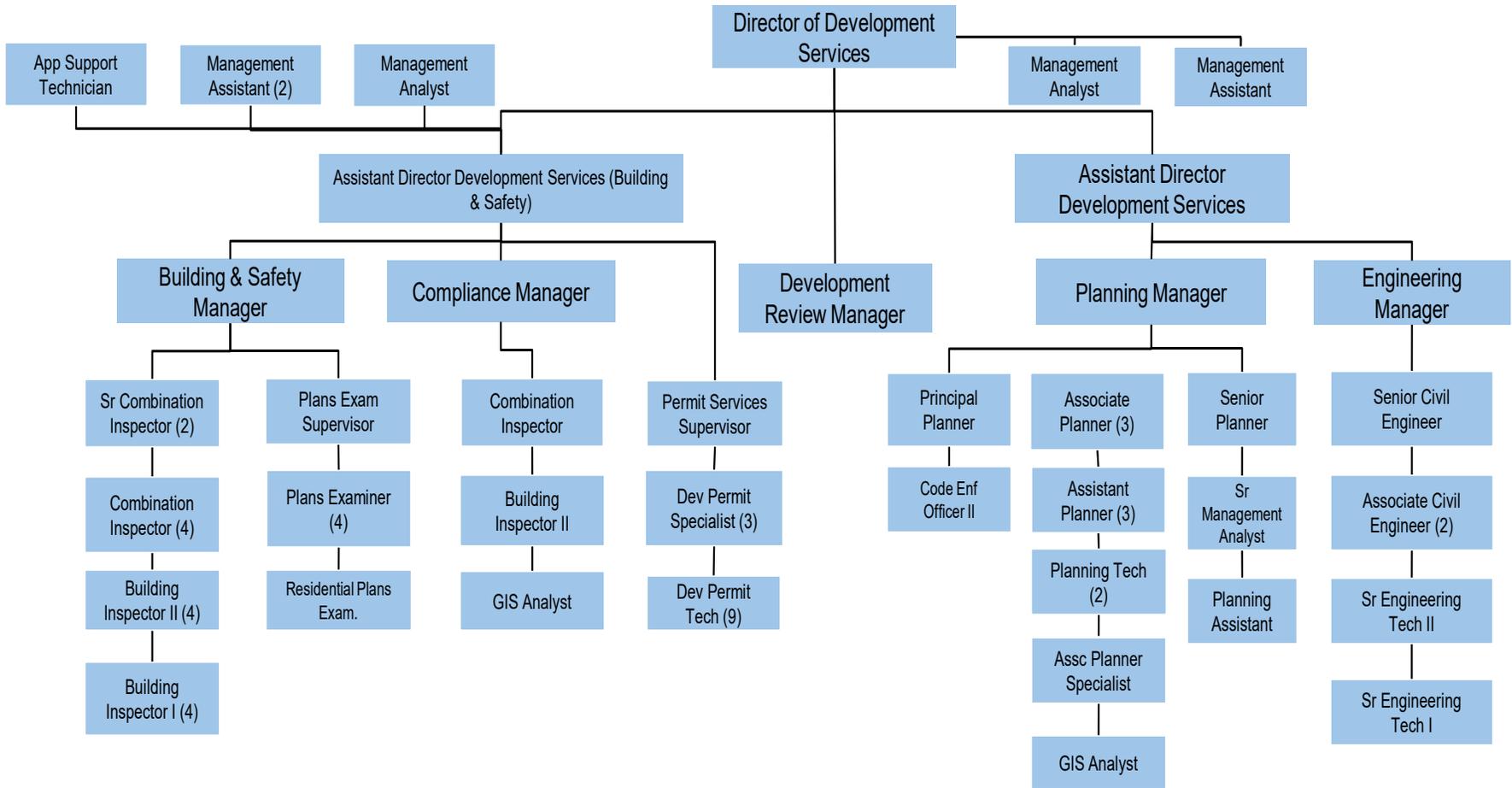
Organization Chart



Development Services

Organization Chart

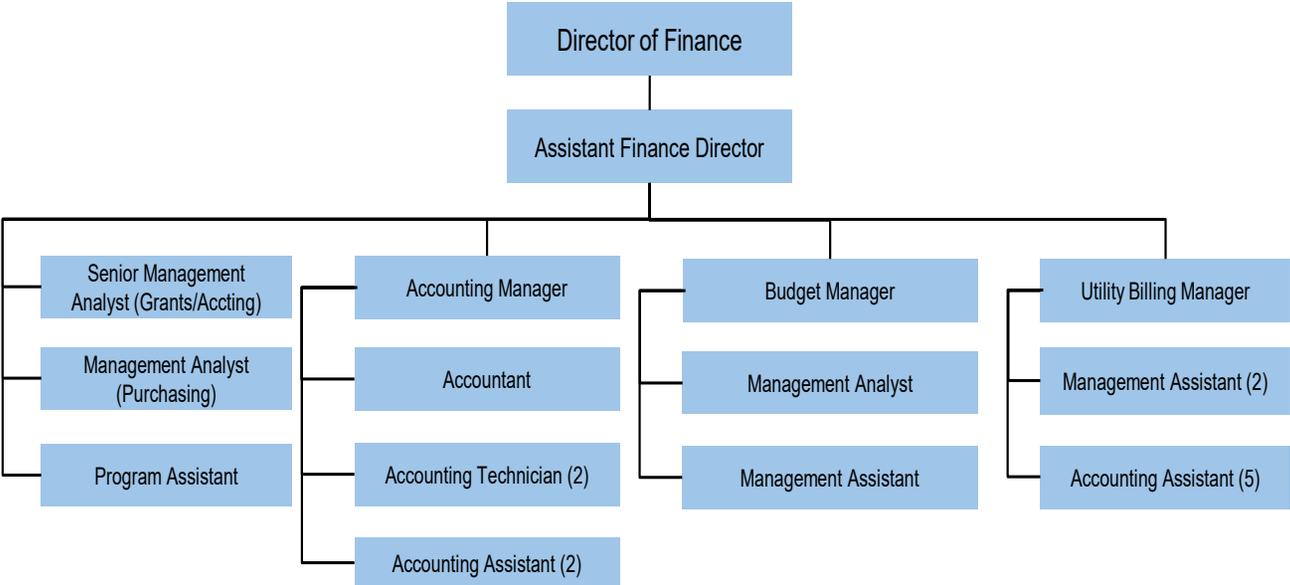
Total FTE's - 70



Finance

Organization Chart

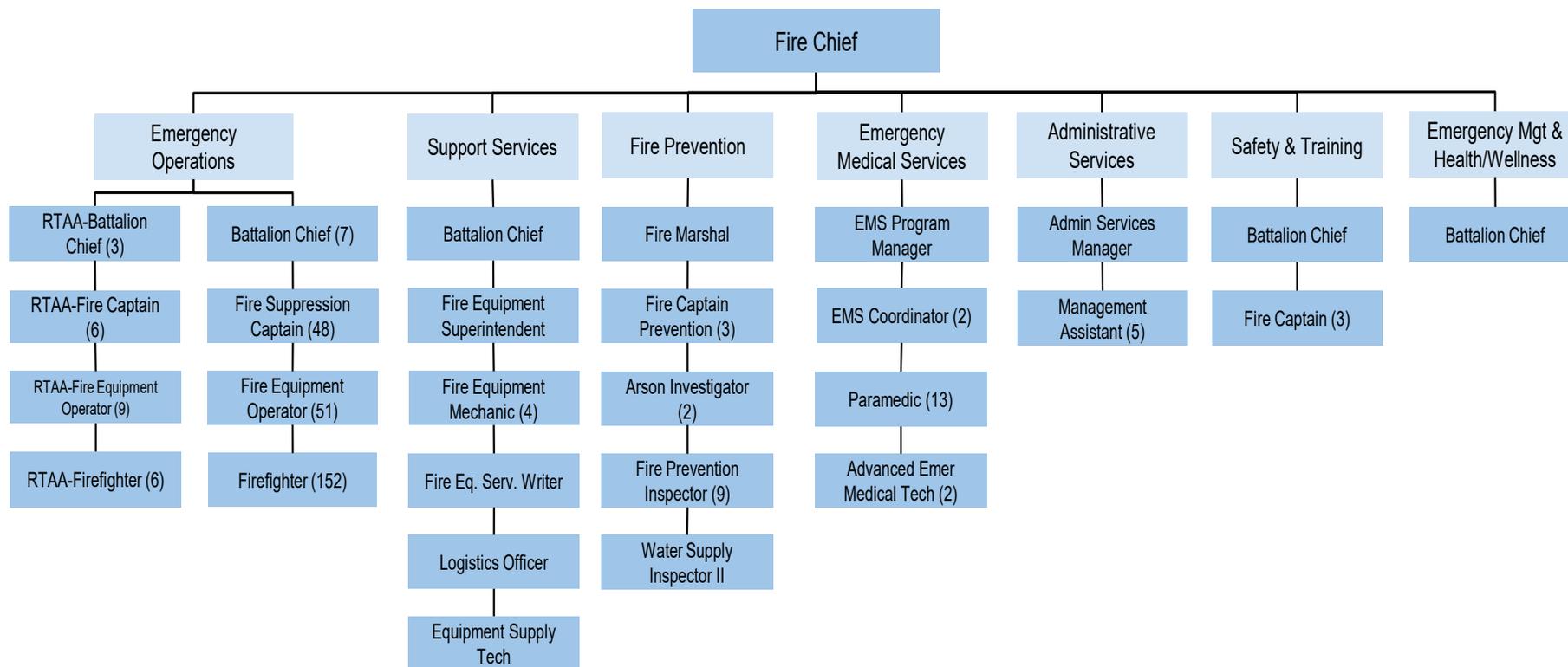
Total FTE's - 22



Fire

Organization Chart

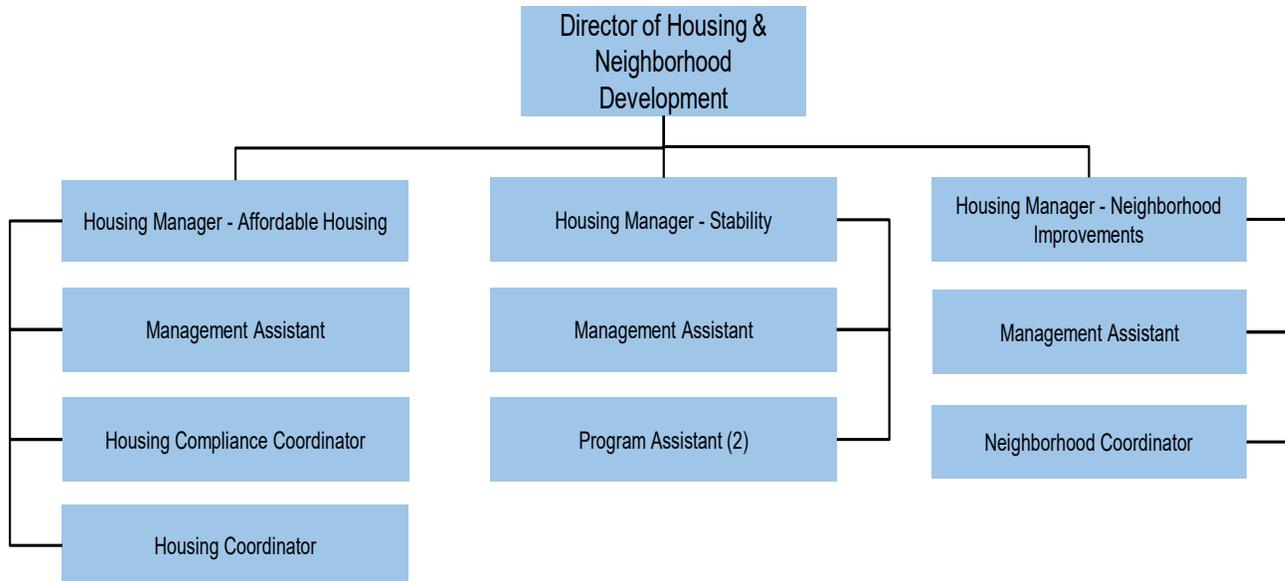
Total FTE's - 337



Housing and Neighborhood Development

Total FTE's -
12

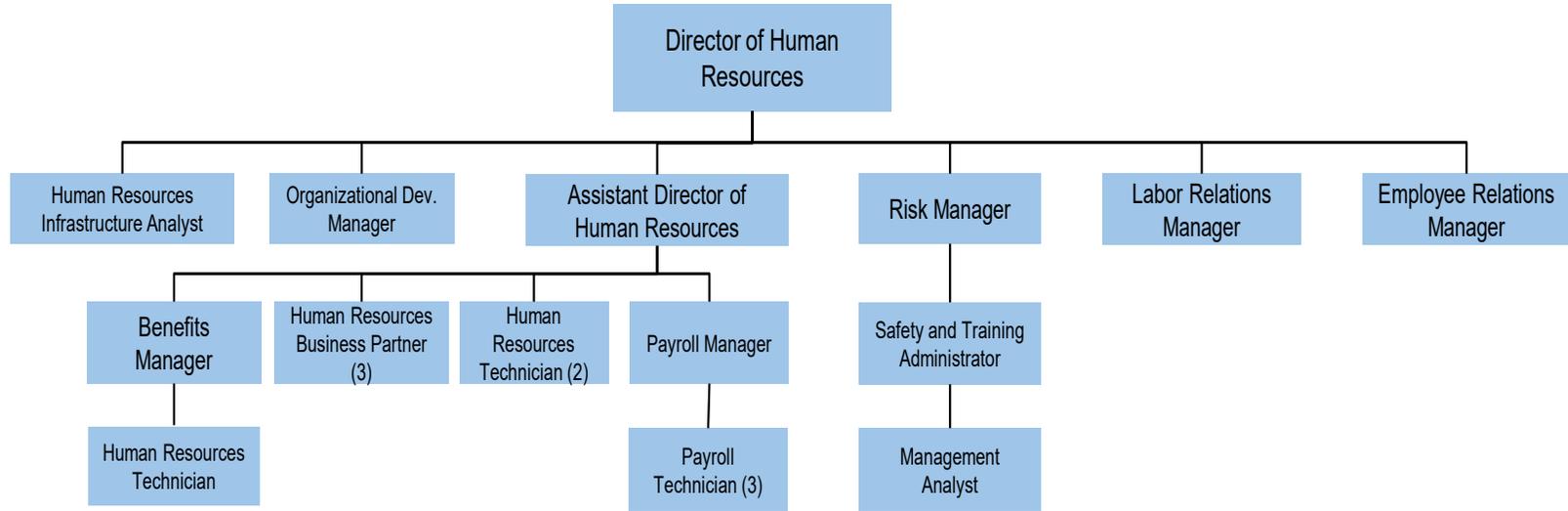
Organization Chart



Human Resources

Organization Chart

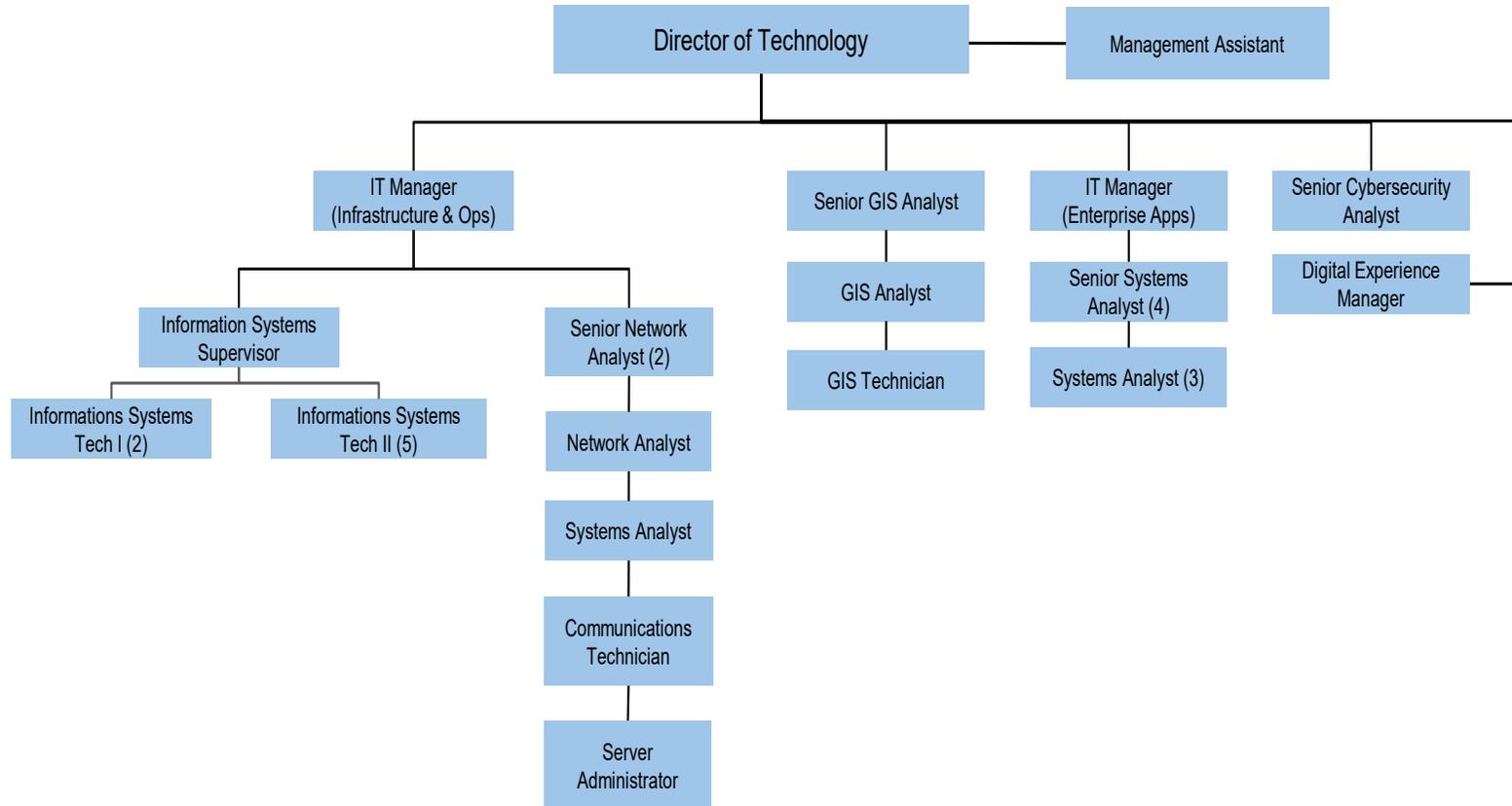
Total FTE's – 20



Information Technology

Total FTE's – 30

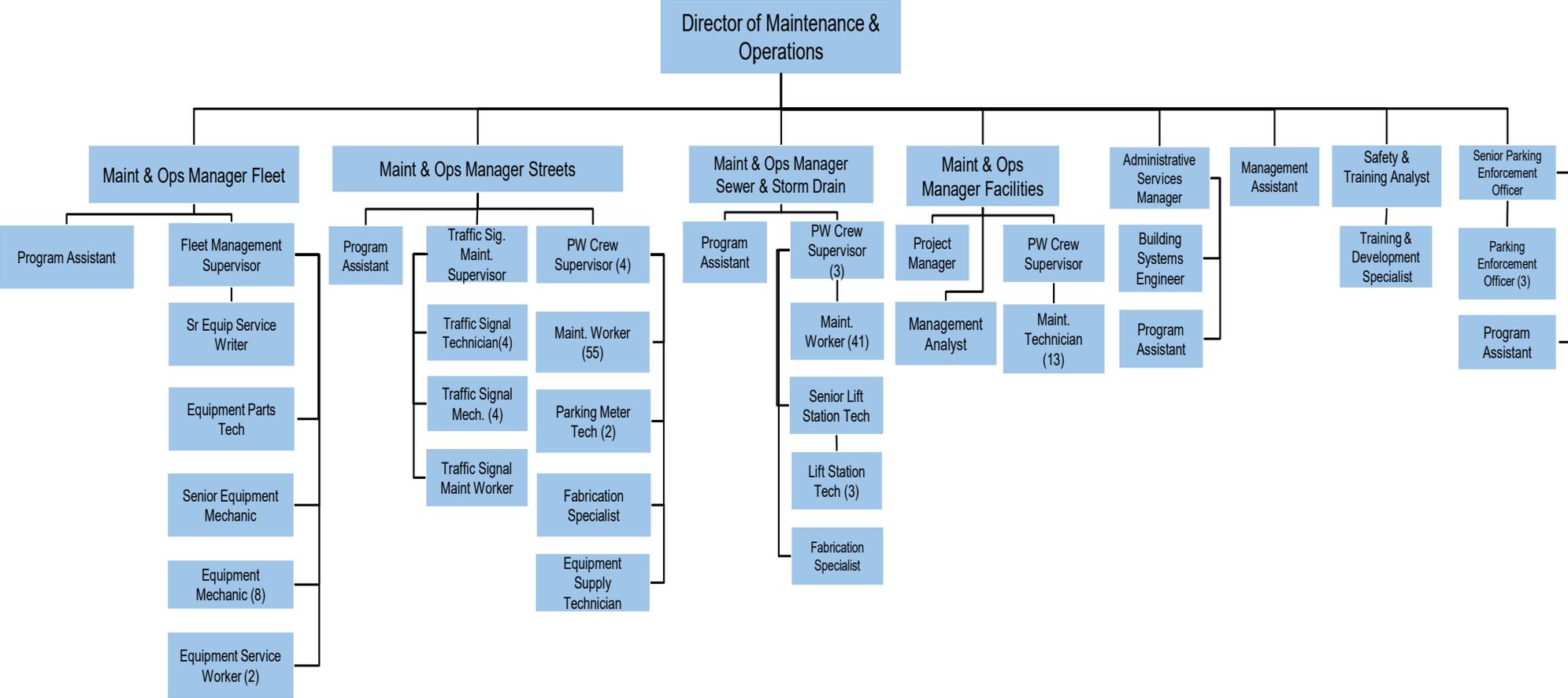
Organization Chart



Maintenance and Operations

Total FTE's - 171

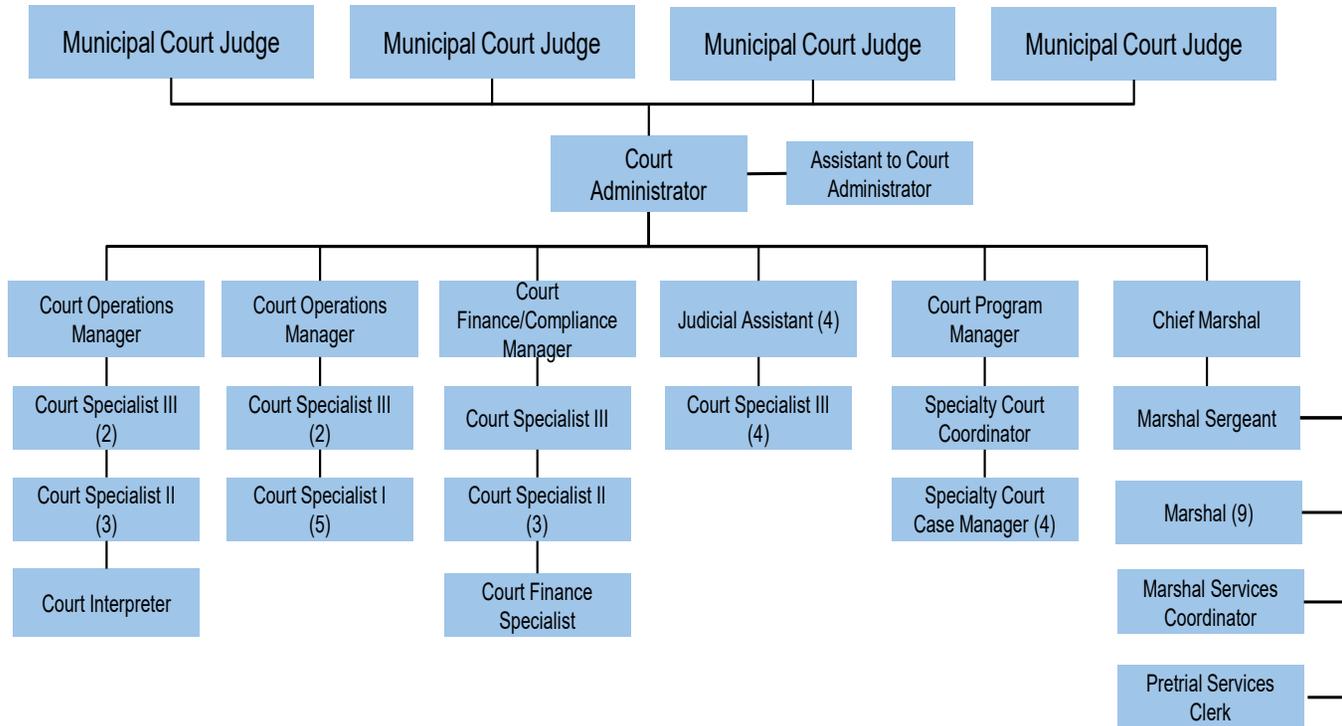
Organization Chart



Municipal Court

Organization Chart

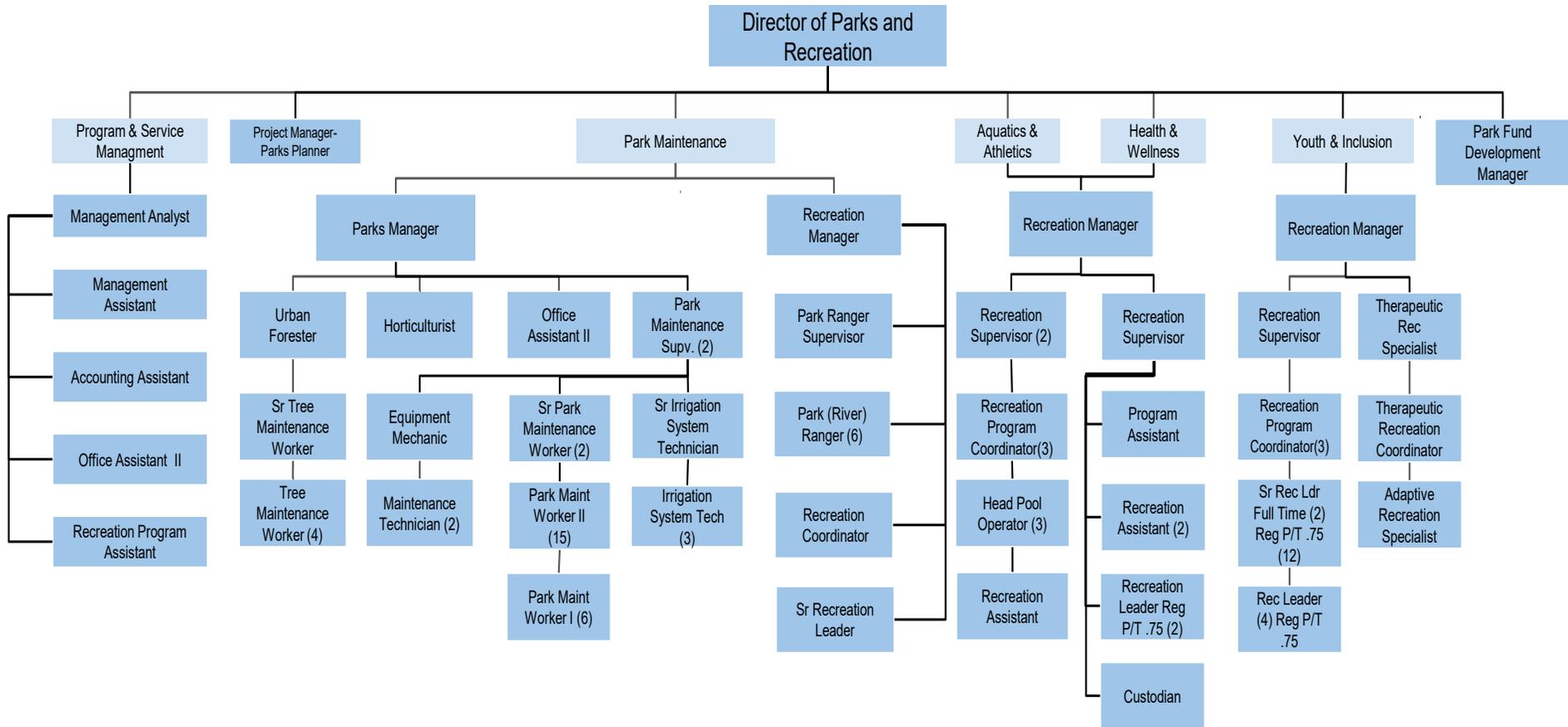
Total FTE's - 54



Parks and Recreation

Total FTE's - 97.5

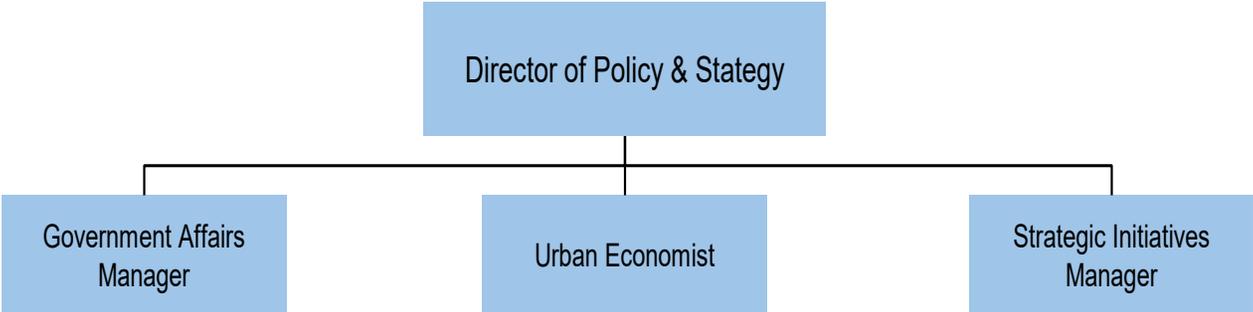
Organization Chart



Policy & Strategy

Organization Chart

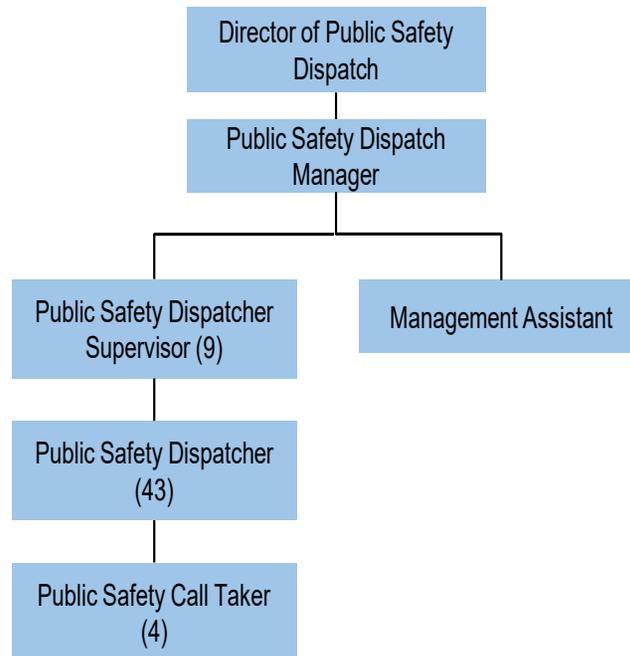
Total FTE's - 4



Public Safety Dispatch

Organization Chart

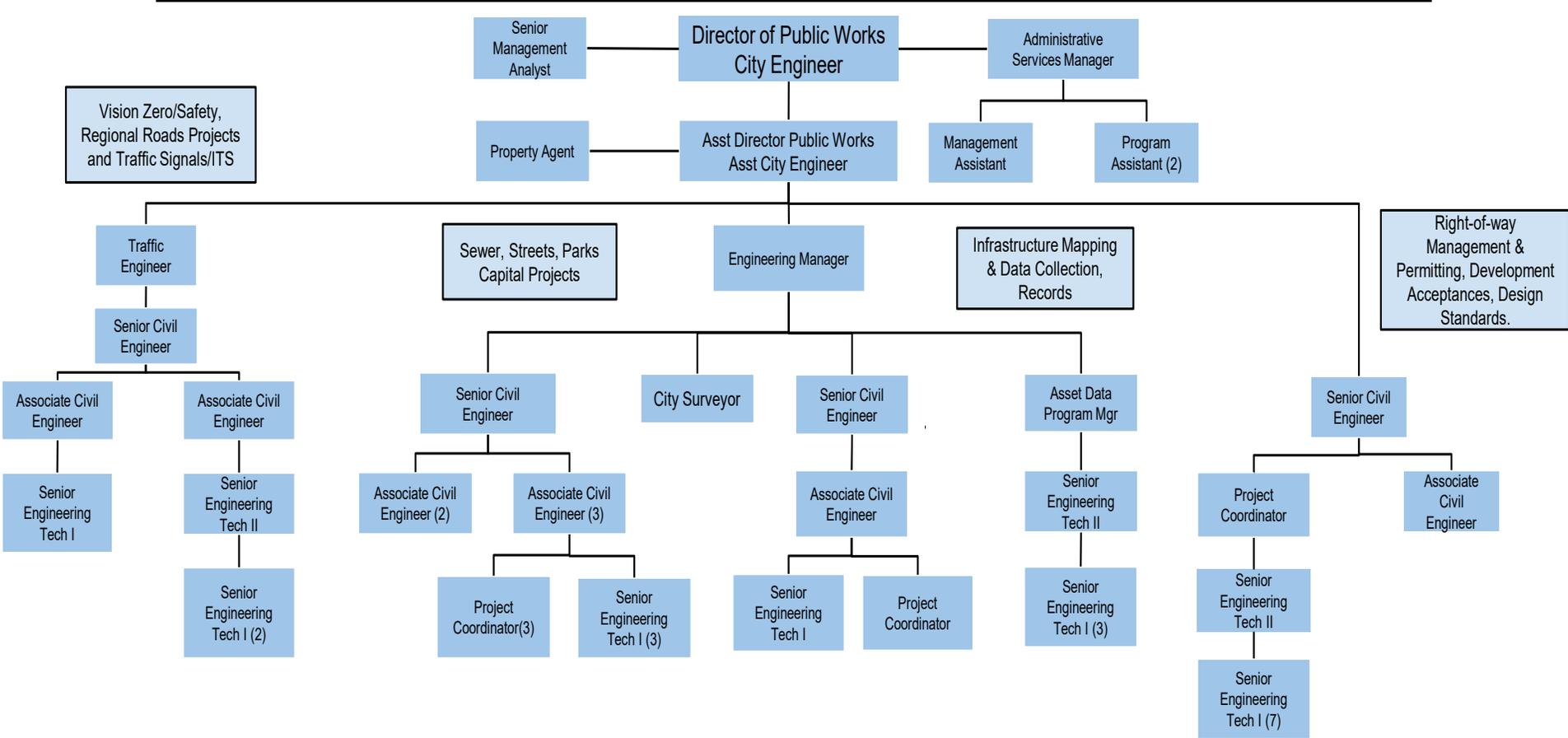
Total FTE's - 59



Public Works

Organization Chart

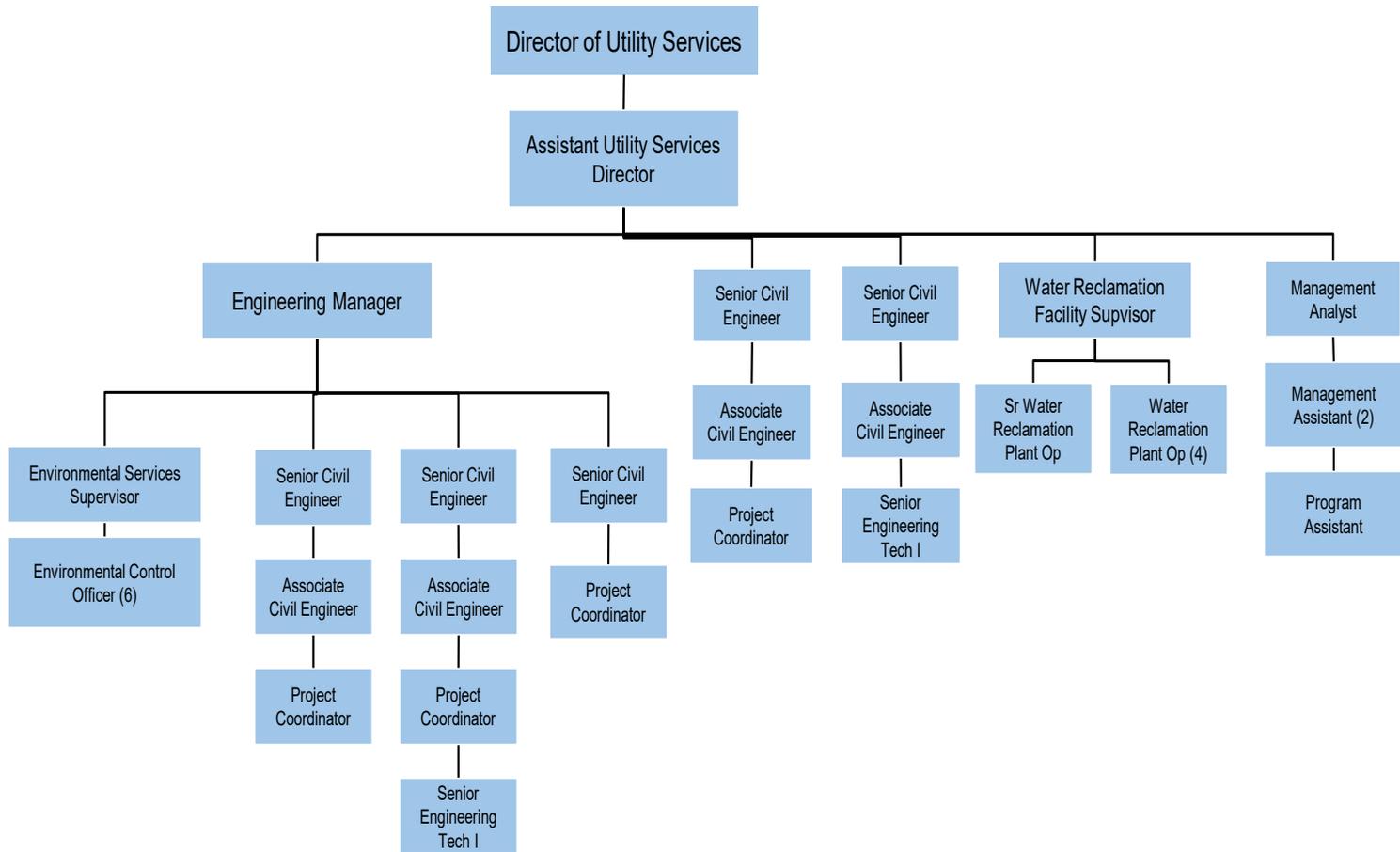
Total FTE's - 50



Utility Services

Organization Chart

Total FTE's - 35



CIP Cost Summary Table

	Current Year	Deferred Capital Maintenance					Deferred Capital	Total Cost
	FY26	FY27	FY28	FY29	FY30-36			
General Capital Projects								
Parks Maintenance Fund	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ 81,705,125	\$ 83,805,125	\$ 83,805,125	
Parking Lots	-	5,381,615	2,870,354	2,615,198	24,382,581	35,249,748	35,249,748	
Public Art Fund*	100,000	53,914	52,814	52,814	154,200	313,742	413,742	
Facility Maintenance	-	TBD	TBD	TBD	TBD	TBD	TBD	
ReTrac	1,000,000	1,500,000	1,500,000	1,500,000	3,500,000	8,000,000	9,000,000	
CDBG Funds**	8,600,000	-	-	-	-	-	8,600,000	
Room Surcharge (AB 376)	1,500,000	1,000,000	1,000,000	1,000,000	7,000,000	10,000,000	11,500,000	
Park District Projects								
Park District 1	300,000	-	-	-	10,915,000	10,915,000	11,215,000	
Park District 2	-	-	-	-	1,500,000	1,500,000	1,500,000	
Park District 3	490,000	-	500,000	-	-	500,000	990,000	
Park District 4	130,000	-	-	-	-	-	130,000	
Park District 5	350,000	-	-	-	-	-	350,000	
Sewer & Storm Drain Projects								
Sewer Funds	217,478,000	84,425,580	50,121,200	30,954,720	259,182,980	424,684,480	642,162,480	
Special Revenue Fund Projects								
Court Administrative Assessment Fund	848,400	104,000	-	-	-	104,000	952,400	
Street Fund	14,144,000	15,052,000	15,665,000	15,365,000	88,875,000	134,957,000	149,101,000	
RDA Projects								
RDA 1	867,828	-	-	-	-	-	867,828	
RDA 2	16,488,732	-	-	-	-	-	16,488,732	
Total Capital Needs	\$ 262,296,960	\$ 108,217,109	\$ 72,409,368	\$ 52,187,732	\$ 477,214,886	\$ 710,029,095	\$ 972,326,055	

*Additional \$100,000 match pledged from Arts & Culture Commission from Room Tax

**CDBG sub-committee has not met to approve FY26 project funding. This amount represents the entire list of requested funding for projects.

FY26 Capital Improvement Projects

Department	Project Name	FY26 Project Cost	Funding Source	Funding Confirmed
Public Works	<u>Paradise Park Central Parking Lot & ADA Improvements</u>	<u>500,000</u>	<u>CDBG</u>	<u>Pending</u>
Public Works	<u>Dickerson Road Trail Pedestrian Safety Improvements</u>	<u>2,000,000</u>	<u>CDBG</u>	<u>Pending</u>
Public Works	<u>Colorado River Neighborhood Sidewalk Pedestrian Safety Improvements</u>	<u>500,000</u>	<u>CDBG</u>	<u>Pending</u>
Public Works	<u>Audible Signals</u>	<u>100,000</u>	<u>CDBG</u>	<u>Pending</u>
Public Works	<u>Mira Loma Parking Lot Safety Improvements</u>	<u>900,000</u>	<u>CDBG</u>	<u>Pending</u>
Public Works	<u>Hilltop Park Parking Lot & ADA Improvements</u>	<u>400,000</u>	<u>CDBG</u>	<u>Pending</u>
Public Works	<u>Fire Station #6 (Mira Loma) Parking Lot</u>	<u>200,000</u>	<u>CDBG</u>	<u>Pending</u>
Public Works	<u>Pedestrian Ramps</u>	<u>100,000</u>	<u>CDBG</u>	<u>Pending</u>
Parks & Rec	<u>McAlinden Park Path Reconstruction</u>	<u>300,000</u>	<u>CDBG</u>	<u>Pending</u>
Parks & Rec	<u>Virginia Lake Park East Playground Replacement</u>	<u>1,100,000</u>	<u>CDBG</u>	<u>Pending</u>
Parks & Rec	<u>Virginia Lake Park West Shore Stabilization</u>	<u>1,600,000</u>	<u>CDBG</u>	<u>Pending</u>
Fire	<u>Fire Station #6 Site Improvement and Fire Fuel Mitigation</u>	<u>150,000</u>	<u>CDBG</u>	<u>Pending</u>
Fire	<u>Fire Station #2 Site Improvement and Apparatus Structure</u>	<u>400,000</u>	<u>CDBG</u>	<u>Pending</u>
Fire	<u>Fire Stations #6 and #10 Emergency Backup Power Infrastructure</u>	<u>350,000</u>	<u>CDBG</u>	<u>Pending</u>
Municipal Court	<u>Mills Lane Chiller Replacement Project</u>	<u>114,400</u>	<u>Court Admin. Fund</u>	<u>Yes</u>
Municipal Court	<u>Elevator Replacement</u>	<u>384,000</u>	<u>Court Admin. Fund</u>	<u>Yes</u>
Municipal Court	<u>Carpet Replacement</u>	<u>350,000</u>	<u>Court Admin. Fund</u>	<u>Yes</u>
Parks & Rec	<u>Dorothy McAlinden Park – Asphalt path reconstruction</u>	<u>300,000</u>	<u>Park District Fund 1</u>	<u>Yes</u>
Parks & Rec	<u>Teglia's Paradise Park – Replace pond bridge</u>	<u>140,000</u>	<u>Park District Fund 3</u>	<u>Yes</u>
Parks & Rec	<u>Dick Taylor Park & NECC – Replace playground safety surface</u>	<u>350,000</u>	<u>Park District Fund 3</u>	<u>Yes</u>
Parks & Rec	<u>Damonte Ranch Park – Install dog park</u>	<u>100,000</u>	<u>Park District Fund 4</u>	<u>Yes</u>
Parks & Rec	<u>Mira Loma Park – Asphalt and pathway improvements/repairs</u>	<u>30,000</u>	<u>Park District Fund 4</u>	<u>Yes</u>
Parks & Rec	<u>Whitewater Park – Truckee River sediment removal and dewatering</u>	<u>350,000</u>	<u>Park District Fund 5</u>	<u>Yes</u>
City Manager - A & C	<u>W. 4th Street Roundabout Public Art Project</u>	<u>100,000</u>	<u>Public Art Fund</u>	<u>Yes</u>
City Manager - Ec. Dev.	<u>RDA Capital Improvement Projects</u>	<u>867,828</u>	<u>RDA 1</u>	<u>Yes</u>
City Manager - Ec. Dev.	<u>RDA Capital Improvement Projects</u>	<u>16,488,732</u>	<u>RDA 2</u>	<u>Yes</u>
Public Works	<u>ReTRAC Trench Repairs and Maintenance</u>	<u>1,000,000</u>	<u>ReTrac</u>	<u>Yes</u>
Public Works	<u>Reno Events Center & Natl Bowling Stadium Capital Maintenance</u>	<u>1,500,000</u>	<u>Room Surcharge</u>	<u>Yes</u>
Public Works	<u>Sewer Collection System Rehabilitation and Capacity Projects</u>	<u>2,484,460</u>	<u>Sewer Cap. Proj. Fund</u>	<u>Yes</u>
Utility Services	<u>Advanced Purified Water Facility at American Flat</u>	<u>83,926,500</u>	<u>Sewer Cap. Proj. Fund</u>	<u>Yes</u>
Utility Services	<u>Power Backup (Design)</u>	<u>300,000</u>	<u>Sewer Cap. Proj. Fund</u>	<u>Yes</u>
Utility Services	<u>Gas Conditioning System Improvements</u>	<u>1,500,000</u>	<u>Sewer Cap. Proj. Fund</u>	<u>Yes</u>
Utility Services	<u>Mobile Organic Biofilm Lease to Own</u>	<u>300,000</u>	<u>Sewer Cap. Proj. Fund</u>	<u>Yes</u>
Utility Services	<u>MOB Full Scale Master Planning (Pre-Design and Phase 1 Design)</u>	<u>450,000</u>	<u>Sewer Cap. Proj. Fund</u>	<u>Yes</u>
Public Works	<u>North Valleys Satellite Corporation Yard</u>	<u>1,000,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>RSWRF Electrical and Security Improvements</u>	<u>600,000</u>	<u>Sewer Fund</u>	<u>Yes</u>

FY26 Capital Improvement Projects

Department	Project Name	FY26 Project Cost	Funding Source	Funding Confirmed
Utility Services	<u>TMWRF Facility Plan</u>	<u>2,000,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>TMWRF Seismic Pre-Design (Phase 1)</u>	<u>1,000,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Manhole Rehabilitation (Design)</u>	<u>200,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Manhole Rehabilitation (Construction)</u>	<u>300,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Digester #4 Cover Improvements (Construction)</u>	<u>4,500,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Power Backup (Design)</u>	<u>700,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Gas Conditioning System Improvements</u>	<u>1,500,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Thickened Primary Sludge Pumping Improvements (Design)</u>	<u>800,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Mobile Organic Biofilm Lease to Own</u>	<u>700,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Aeration Basin Rehabilitation Tank 1B</u>	<u>500,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>MOB Full Scale Master Planning (Pre-Design and Phase 1 Design)</u>	<u>1,050,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Clarifier Basin Concrete and Steel Rehabilitation</u>	<u>1,500,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Panther Valley Lift Station</u>	<u>400,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Public Works	<u>Sewer Collection System Rehabilitation and Capacity Projects</u>	<u>22,065,540</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Eagle Ridge Lift Station</u>	<u>2,000,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>El Rancho Lift Station</u>	<u>725,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>South Dakota Lift Station</u>	<u>725,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>SCADA Improvements - Lift Stations</u>	<u>250,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>ReTRAC Lift Station</u>	<u>1,000,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Annual Storm Drain and Stormwater Infrastructure</u>	<u>1,000,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Advanced Purified Water Facility at American Flat</u>	<u>83,926,500</u>	<u>Sewer Fund</u>	<u>Yes</u>
Utility Services	<u>Reuse - The Lakes</u>	<u>75,000</u>	<u>Sewer Fund</u>	<u>Yes</u>
Public Works	<u>Neighborhood Street Program</u>	<u>8,200,000</u>	<u>Street Fund</u>	<u>Yes</u>
Public Works	<u>North Valleys Satellite Corporation Yard</u>	<u>1,000,000</u>	<u>Street Fund</u>	<u>Yes</u>
Public Works	<u>Street Preventative Maintenance</u>	<u>3,500,000</u>	<u>Street Fund</u>	<u>Yes</u>
Public Works	<u>Traffic and Transportation Safety Program</u>	<u>944,000</u>	<u>Street Fund</u>	<u>Yes</u>
Public Works	<u>FY26 Bridge Maintenance</u>	<u>250,000</u>	<u>Street Fund</u>	<u>Yes</u>
Public Works	<u>Pedestrian Bridge Maintenance</u>	<u>250,000</u>	<u>Street Fund</u>	<u>Yes</u>