

2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER)

September 25, 2024



Alignment with Strategic Plan

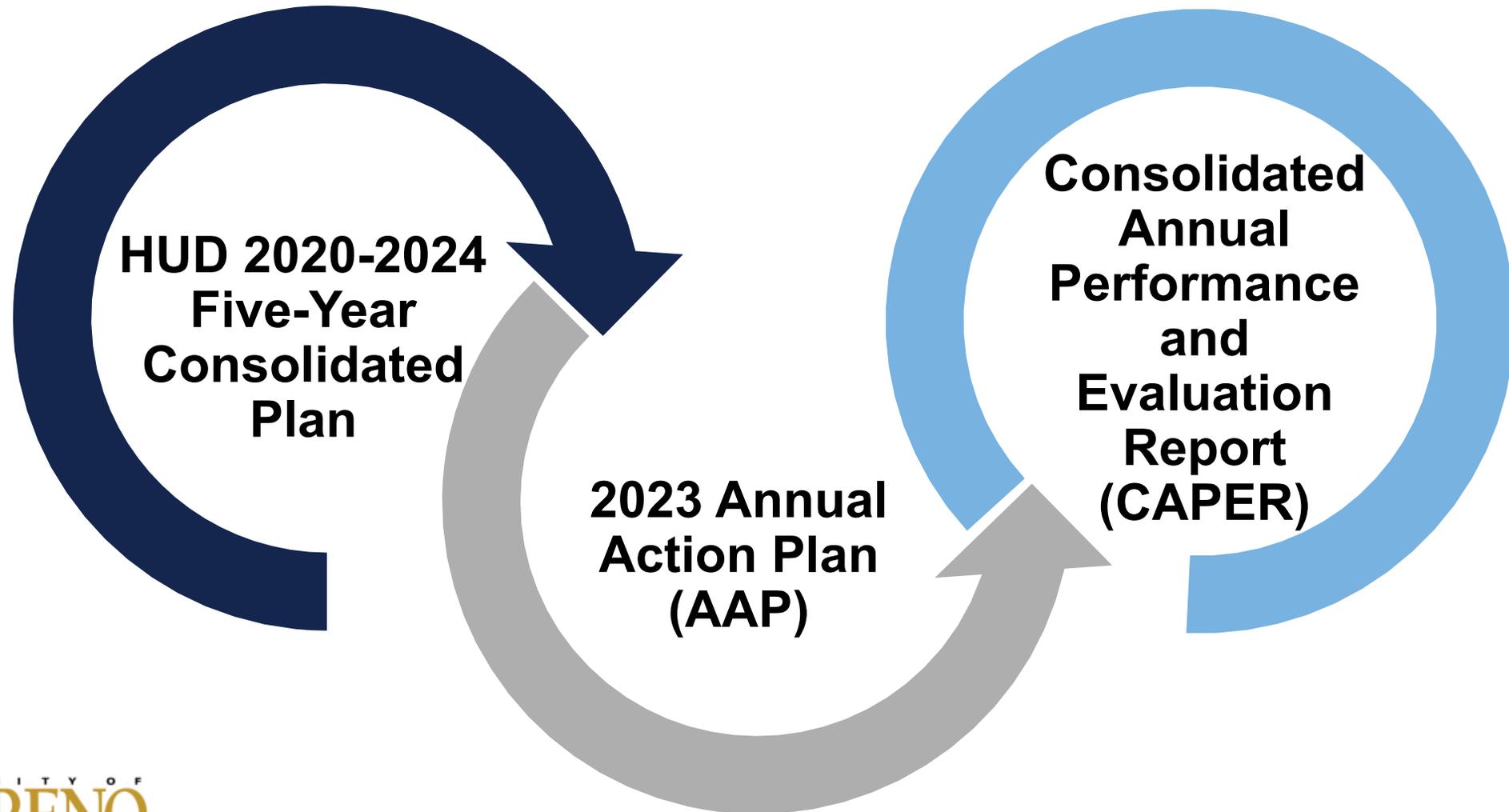


Economic & Community
Development

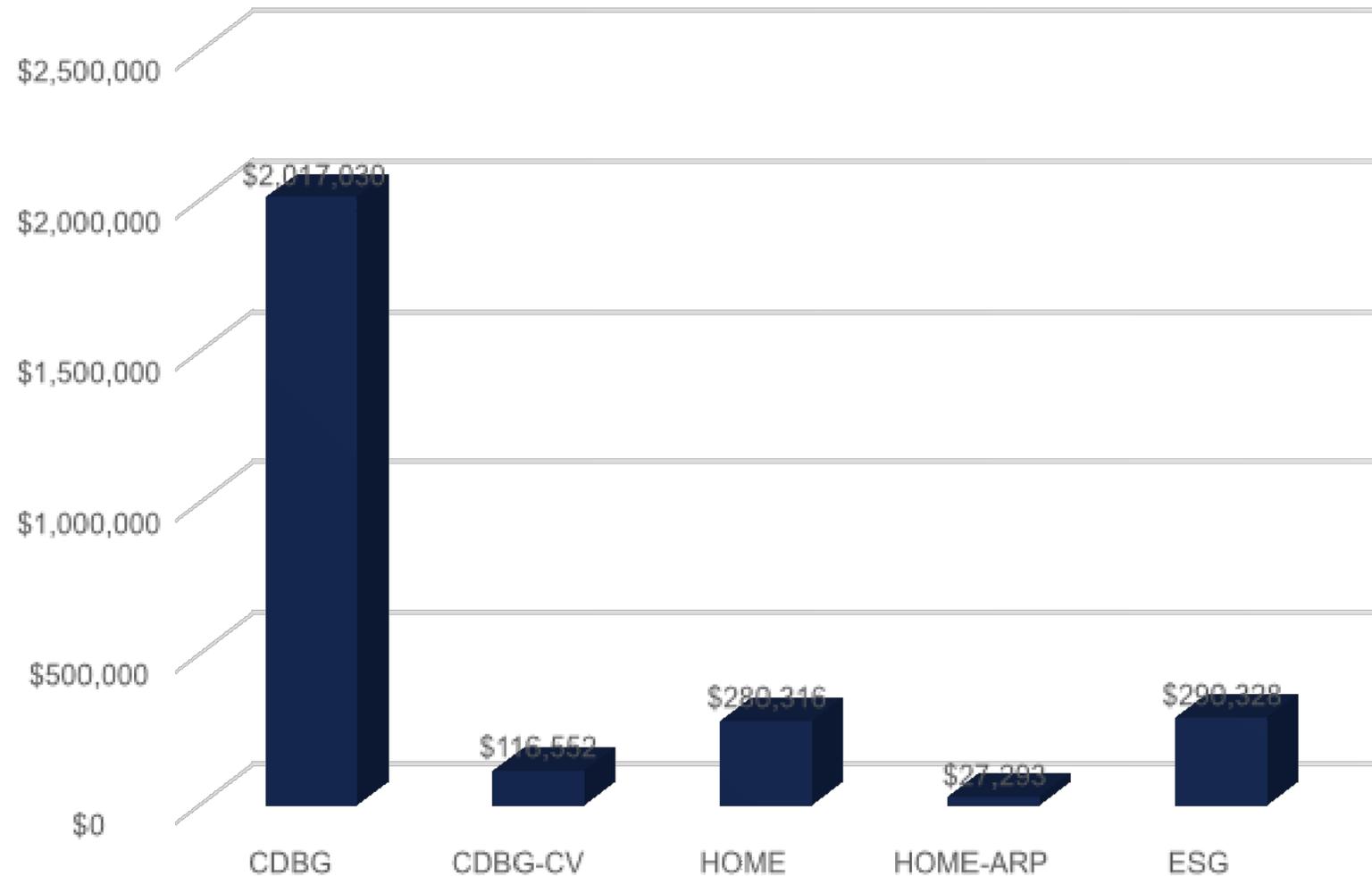


Economic Opportunity,
Homelessness, &
Affordable Housing

What is the CAPER?



Grant Funds Expended



Community Development Block Grant



Paradise
Park



Community Development Block Grant



Fire
Station 2

Before

Community Development Block Grant



Fire
Station 2

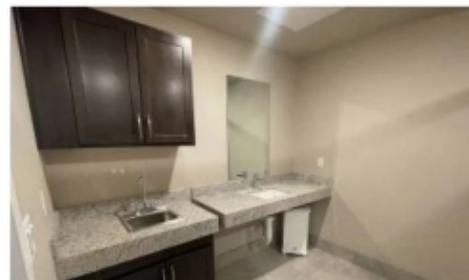
After

Community Development Block Grant



Canyon Creek
Playground

HOME Investment Partnerships Grant



Marvel Way
Apartments



HOME Investment Partnerships Grant



Railyard Flats Apartments



HOME Investment Partnerships Grant



Springview by
Vintage

HOME Investment Partnerships Grant



Vintage at
Washington Station

HOME-ARP Grant (Cares Act)



DOMESTIC VIOLENCE
Resource Center

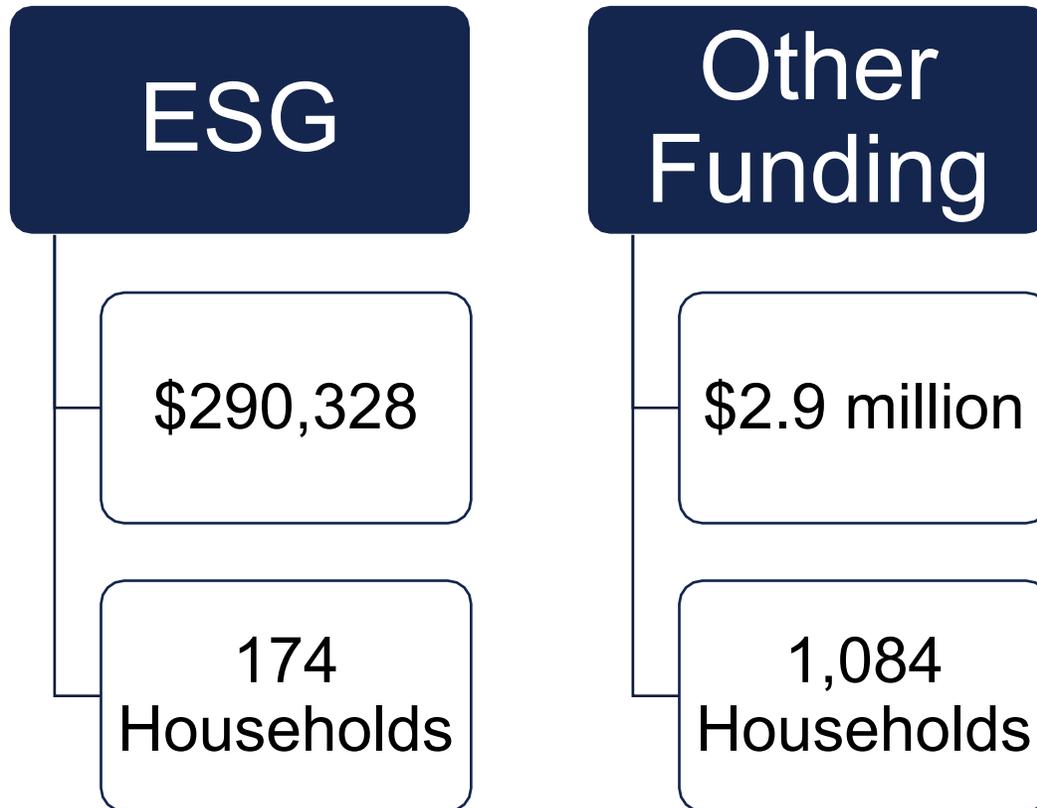


Supportive services for 72 households



\$27,213 expended

Emergency Solutions Grant



- Rental & Deposit Assistance Program
- Senior Supplemental Rental Assistance Program

Housing and Neighborhood Development Department

Our Mission

- To create viable living environments for low- to moderate-income individuals and families



Recommended Motion

I move to approve submission of the Program Year 2023 Consolidated Annual Performance and Evaluation Report (CAPER) to the Department of Housing and Urban Development (HUD).