

PROPOSED RACC WORK PLAN FY 24/25

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Budget Account #							
Room Tax 10060-0100-0110-7499-1600		\$245,267.00					
Description	Proposed Budget	Amended by	Encumbered	Spent	Balance	Notes	
Annual Arts & Culture Grants	\$130,000		\$0			same as historical allocation	
City Galleries	\$3,000		\$3,000			Postcards, vinyl, supplies	
Poet Laureate	\$1,500		\$1,500			Second year stipend	
Admin Minutes	\$7,500		\$7,500			Minutes	
City Artist	\$7,500		\$0				
Light Art Festival	\$20,000					Grants for local artist installations	
Equity Expansion Grants	\$50,000		\$0			Continue for another year before reassessing	
West 4th Street Roundabouts Artwork	\$25,767					2 roundabouts being constructed by RTC starting February 2025	
Total Expenses:	\$245,267		\$12,000	\$0	\$0.00		
<i>Note: Events Grants funded out of General Fund \$64,000</i>							

PROPOSED PUBLIC ART WORK PLAN FY 24/25

Budget Account #									
Room Tax 10060-0100-7670-0000			\$40,000.00						
Description	ApprovedBudget	Amended byPAC	Encumbered	Spent	Balance	Notes			
Lake and University Way Windows	\$1,500		\$0	\$0	\$0.00	Lake and Center Street Windows yearly exhibition			
Signal Boxes	\$10,000		\$0	\$0	\$0.00	Allocation for 10 signal boxes			
Canyon Flats Video Wall Program	\$0		\$0	\$0	\$0.00	Programmed through June 2025			
Artistic Banner Program: Aerial Gallery	\$7,000		\$0	\$0	\$0.00	Annual allocation for 7 artist designs			
Light Art Festival	\$10,000		\$0	\$0	\$0.00	Local artist grants for installations			
West 4th St. Roundabouts Artwork	\$11,500		\$0	\$0	\$0.00	2 roundabouts being constructed by RTC starting February 2025			
*California Avenue Murals						\$100,000 allocated in FY25 budget for this project			
Keystone Bridge						Being redone 2027-2029 by RTC.			
Total:	\$40,000		\$0	\$0	\$0				
*Separate funding allocated by Council specifically for this project									