

PROPOSED RACC WORK PLAN FY 24/25								
Budget Account #								
Room Tax 10060-0100-0110-7499-1600		\$245,267.00						
	Description		ProposedBudget	Amended by Council	Encumbered	Spent	Balance	Notes
	Annual Arts & Culture Grants		\$130,000		\$0			same as historical allocation
	City Galleries		\$3,000		\$3,000			Postcards, vinyl, supplies
	Poet Laureate		\$1,500		\$1,500			Second year stipend
	Admin Minutes		\$7,500		\$7,500			Minutes
	City Artist		\$7,500		\$0			
	Light Art Festival		\$20,000					Grants for local artist installations
	Equity Expansion Grants		\$50,000		\$0			Continue for another year before reassessing
	West 4th Street Roundabouts Artwork		\$25,767					2 roundabouts being constructed by RTC starting February 2025
	Total Expenses:		\$245,267		\$12,000	\$0	\$0.00	
	Note: Events Grants funded out of General Fund \$64,000							

PROPOSED PUBLIC ART WORK PLAN FY 24/25									
Budget Account #									
Room Tax 10060-0100-7670-0000			\$40,000.00						
	Description			ApprovedBudget	Amended byPAC	Encumbered	Spent	Balance	Notes
	Lake and University Way Windows			\$1,500		\$0	\$0	\$0.00	Lake and Center Street Windows yearly exhibition
	Signal Boxes			\$10,000		\$0	\$0	\$0.00	Allocation for 10 signal boxes
	Canyon Flats Video Wall Program			\$0		\$0	\$0	\$0.00	Programmed through June 2025
	Artistic Banner Program: Aerial Gallery			\$7,000		\$0	\$0	\$0.00	Annual allocation for 7 artist designs
	Light Art Festival			\$10,000		\$0	\$0	\$0.00	Local artist grants for installations
	West 4th St. Roundabouts Artwork			\$11,500		\$0	\$0	\$0.00	2 roundabouts being constructed by RTC starting February 2025
	*California Avenue Murals								\$100,000 allocated in FY25 budget for this project
	Keystone Bridge								Being redone 2027-2029 by RTC.
	Total:			\$40,000		\$0	\$0	\$0	
	*Separate funding allocated by Council specifically for this project								