

FY 24/25 Fee Schedule Amendment

July 24, 2024



Alignment with Strategic Plan



Summary of Proposed Changes

- Items inadvertently omitted or requiring clarification
- Four sections affected
 - Building Supplemental
 - Building Valuation Table
 - Development Services
 - Utility Services
- Most changes have no fiscal impact, or the impact is not material

Building Supplemental

- Omitted
 - Column identifying unit factor for charges
- Clarified
 - Gas Piping/System permit fee includes first 1-4 outlets
 - MPE table is used in addition to the Building Valuation Table for 5 permit fees

Building Valuation Table

- Corrected
 - Footnote for unfinished basements (Group R-3)
 - Table is determined by International Code Council, not set by staff
 - Updated from \$23.20 to \$31.50 per sq.ft.
 - Update is in line with ICC Building Valuation Table

Development Services

- Clarified
 - Grading Plan Reviews
 - Updated amounts presented to ranges that match the outlined calculation
 - Line-item descriptions updated to reflect adopted CPI increase; no change to fee amount

Utility Services

- Omitted
 - Sewer Connection Fees
 - Table has historically been in RMC, not the Fee Schedule
 - Ordinance change in January 2023 tied Sewer Connection Fees to an annual CPI increase
 - CPI adjustment requires annual adoption by resolution

Recommended Motion

I move to adopt the resolution amending the FY 24/25 Fee Schedule.